

**1931 LEGISLATIVE BUDGET**  
**OF THE**  
**STATE OF MONTANA**











# 1931 LEGISLATIVE BUDGET

OF THE

## STATE OF MONTANA

Showing Actual Receipts and Disbursements of All Funds and Departmental Cost for the  
Years 1928-29 and 1929-30

Estimated Revenues and Expenditures for the Biennium Ending June 30, 1933

---

### PREPARED BY THE BUDGET OFFICE:

Wm. Hosking, State Accountant  
V. G. Warren, Chief Deputy  
G. S. Pitts, Detail Auditor  
Herman L. Sperling, Accountant  
La Nita F. Rogers, Income Accountant

### STATE BOARD OF EXAMINERS:

Governor—J. E. Erickson, Chairman  
Secretary of State—W. E. Harmon, Secretary  
Attorney General—L. A. Foot  
Clerk of Board—W. L. Fitzsimmons





State of Montana  
State Board of Examiners

Helena, Montana,  
January 1, 1931.

To the Members of the Senate and the  
House of Representatives of the  
Twenty-Second Legislative Assem-  
bly of the State of Montana.

Gentlemen:

In compliance with Chapter 20 of the Revised Codes of  
1921, known as the Budget Act of the State of Montana, the  
State Board of Examiners herewith transmits to you the 1931  
State Budget as required by the provisions of said Act.

Respectfully submitted,

J. E. ERICKSON,  
Chairman,

W. E. HARMON,  
Secretary,

L. A. FOOT,  
Attorney General.

W. L. FITZSIMMONS,  
Clerk of Board.





November 30, 1930

Honorable Board of Examiners,  
Helena, Montana.

Gentlemen:

We have the honor to present you with the 1931 Budget, which has been compiled in compliance with Chapter 20, of the Revised Codes of Montana, 1921.

In preparing the Budget, we have realized, that to the average layman, it represents only a mass of figures, and yet we have attempted to simplify the work as much as possible, consistent with the requirements.

The demand for more government, must necessarily be followed by the increase in expenditures. During the past ten years every department of the State has had increased duties imposed upon it until it has reached the point where every employee must be a specialist in his work. This fact is more clearly set forth by a comparison of the grand total of expenditures for the years of 1920 and 1930. The total expenditures from all funds during the fiscal year 1920 to 1921 was \$7,883,531.43, while for the fiscal year ending June 30, 1930, it was \$16,978,949.89. Under Schedule "M" we have prepared a table showing the appropriations for the past ten years, in which you will note that many departments had a greater appropriation in 1920-21 than in 1929-30, and yet the work has been materially increased.

The first part of the Budget consists of the analysis of funds and appropriation accounts for the past two years. This section also shows the General Fund activities, the Bonded Indebtedness and Investments. For the purpose of more fully understanding these activities, we have prepared several diagrams which we feel will be a material aid in presenting the work of the past two years.

Under "Governmental Appropriations", you will find the cost of each of the State departments for the past two years, with the requests for the next biennial period. Under "General Appropriations" you will find the activities of the different State institutions.

Sincerely,

STATE BUDGET OFFICE,

Wm. Hosking,  
State Accountant.

WH/s

# BUDGET LAW

## Chapter 205 — Session Laws, 16th Legislative Assembly

**"An Act to Provide a Budget System for the Control of all Expenditure of State Money."**

**Be it enacted by the Legislative Assembly of the State of Montana:**

Section 1. This Act shall be known and may be cited as the "Budget Act."

Section 2. Each department of the State government and all State institutions and agencies requiring an annual appropriation from the State shall present a request therefor to the State Board of Examiners on or before the fifteenth day of November of each year preceding a regular session of the Legislative Assembly.

Section 3. Such request shall be made by the head of such department, institution or agency and, in the case of the judiciary, it shall be made by the Clerk of the Supreme Court under the direction of the Chief Justice of the Supreme Court.

Section 4. All requests for appropriations shall be made upon blank forms to be furnished by the Auditor and approved by the State Board of Examiners. The blank forms shall be filled in according to the rules adopted by the State Board of Examiners. Upon receipt of the requests for appropriations, the State Board of Examiners shall proceed to examine such requests and reports for the purpose of determining the necessity of the appropriations so requested.

Section 5. The Legislative Assembly shall not appropriate any money out of the State Treasury except in accordance with the following provisions:

(a) Every appropriation bill shall be either a "Budget Bill" or a "Supplementary Appropriation Bill," as hereinafter mentioned.

(b) BUDGET—Within ten days after the convening of the Legislative Assembly, the State Board of Examiners shall submit to the House of Representatives and to the Senate two budgets, one for each of the two ensuing fiscal years. Each budget shall contain a complete plan of proposed expenditures and estimated revenues for the particular fiscal year to which it relates, and shall show the estimated surplus or deficit of revenues at the end of such year. Accompanying each budget shall be a statement showing: (1) The revenues and expenditures for each of the two fiscal years next preceding; (2) The current assets and liabilities, reserves and surplus or deficit of the State; (3) All debts and the amount of all moneys in the State Treasury to the credit of each fund; (4) Any explanation the Board of Examiners may desire to make as to the important features of any budget and any suggestions as to the methods for the reduction or increase of the State's revenue.

(c) Each budget shall be divided into two parts and the first part shall be designated "Governmental Appropriations" and shall embrace an itemized estimate of all appropriations for each of the two ensuing fiscal years; (1) For the Legislative Assembly, showing the amounts necessary to pay the mileage and per diem of each member and officers and attaches and the several items for necessary incidental expenses; (2) For the Executive Department, as provided by law; (3) For the Judiciary Department, as certified to by the Clerk of the Supreme Court, herein provided, and as provided by law; (4) To pay and discharge the principal and interest of any bonded indebtedness of the State of Montana; (5) For the salaries payable by the State under the Constitution and the laws of the State; (6) For the establishment and maintenance throughout the State of a thorough and efficient system of public schools, so far as the same may be necessary, in conformity with the Constitution and laws of the State; (7) For such other purposes as are set forth in the Constitution of the State.



(d) The Second part of the budget shall be designated "General Appropriations" and shall include all other estimates and appropriations.

Section 6. The State Board of Examiners shall deliver to the presiding officer of the House of Representatives and of the Senate the budgets for all the proposed appropriations clearly itemized and classified on or before the tenth day of each session, and the presiding officer of the House of Representatives and of the Senate shall promptly refer said budgets to the proper committee. The General Appropriation Bill for the maintenance of the several departments of the State government and the several State institutions shall be based upon the budget so submitted; and the Legislative Assembly may amend the budgets by increasing or diminishing the items therein, except that the Legislative Assembly shall not amend the budgets so as to affect either the obligations of the State or the payment of any salaries required to be paid by the Constitution and laws of the State.

Section 7. The State Board of Examiners and representatives of the executive departments, boards, officers, commissions, and institutions of the State, and other State agencies, expending or applying for State moneys, shall have the right and, when requested by either the House of Representatives or the Senate, it shall be their duty to appear and to be heard with respect to any Budget Bill during the consideration thereof, and to answer inquiries relative thereto.

Section 8. SUPPLEMENTARY APPROPRIATION BILLS.—Neither the House of Representatives nor the Senate shall consider any other appropriations until the Budget Bill has been finally acted upon by both houses, and no other appropriation shall be valid unless in accordance with the following provisions: (1) Every such appropriation bill shall be embodied in a separate bill limited to some single work, object or purpose, therein stated and called a Supplementary Appropriation Bill; (2) No Supplementary Appropriation Bill shall become a law unless it is passed in each house by a two-thirds vote of all members and the ayes and nays recorded on its final passage.

Section 9. GENERAL PROVISIONS—(1) If the General Appropriation Bill based upon the budgets shall not have been finally acted upon by both House of Representatives and the Senate on or before the thirtieth day of the session of the Legislative Assembly, then such General Appropriation Bill shall be considered to the exclusion of all other bills until the same shall have been finally acted upon by both the House of Representatives and the Senate; (2) The State Board of Examiners, for the purpose of making up the Budget Bill, shall have the power and it shall be its duty to require from the proper State officials, including herein all executive departments, all executive and administrative officers, bureaus, boards, commissions and agencies expending or supervising the expenditure of, and all institutions applying for the State moneys and appropriations, such itemized statements and other information, in such form and at such times as the board shall direct; (3) Each member of the Legislative Assembly, upon introducing a Supplementary Appropriation Bill, shall present to the Clerk an extra copy of such bill, which shall be transmitted to the State Board of Examiners, which shall, within five (5) days from the receipt thereof, return the same to the Clerk with recommendations and suggestions in connection with such appropriation to be transmitted to the committee to which the Bill has been referred.

Section 10. The State Board of Examiners shall have printed, before the tenth day of each session of the Legislative Assembly, the Budgets provided for herein, and shall distribute copies of the same to the members of the Legislative Assembly and to all the State departments, institutions and agencies.

Section 11. All Acts and parts of Acts in conflict herewith are hereby repealed.

Section 12. This Act shall be in full force and effect from and after its passage and approval.

Approved March 11, 1919.

## Chapter 163—Session Laws, 17th Legislative Assembly

An Act to Amend Section 5, Chapter 205, Session Laws of the Sixteenth Legislative Assembly, the same Being "An Act to Provide a Budget System for the Control of all Expenditures of State Money."

Be it enacted by the Legislative Assembly of the State of Montana:

Section 1. That Section 5, of Chapter 205, Session Laws of the Sixteenth Legislative Assembly be and the same is hereby amended so as to read as follows:

"Section 5. The Legislative Assembly shall not appropriate any money out of the State Treasury except in accordance with the following provisions:

(a) Every appropriation bill shall be either a 'Budget Bill' or a 'Supplementary Appropriation Bill,' as hereinafter mentioned.

(b) Budget—Within ten days after the convening of the State Legislative Assembly, the State Board of Examiners shall submit to the House of Representatives and to the Senate, a budget which shall contain a statement showing:

1. The total revenues and expenditures of the State for the preceding biennial period, and the estimated revenues and expenditures for the succeeding biennial period.

2. The current assets and liabilities, reserves and surplus or deficit of the State.

3. All debts and the amount of all moneys in the State Treasury to the credit of each fund.

4. The revenues, expenditures and balances for the preceding biennial period and the estimated revenues and expenditures for the succeeding biennial period; also the amounts which the Board of Examiners recommend, item for item, with columns, showing whether the recommended allowances are

equal to, above or below the amounts of the preceding biennial period, for each office or department, with explanatory statements from each office or department, showing their reasons for any requested increase, and statements from the Board of Examiners giving their reasons for recommending the allowances or disallowances. Such budget shall be printed with the recommendations and reasons for recommendations, and the record of the vote upon such recommendations, where such vote is not unanimous.

(c) The budget shall be divided into two parts and the first part shall be designated 'Governmental Appropriations' and shall embrace an itemized estimate of the appropriations for each of the two ensuing fiscal years; (1) For the Legislative Assembly, showing the amounts necessary to pay the mileage and per diem of each member and officers and attaches, and the several items for necessary incidental expenses; (2) For the Executive Department, as provided by law; (3) For the Judiciary Department, as certified to by the Clerk of the Supreme Court, herein provided, and as provided by law; (4) To pay and discharge the principal and interest of any bonded indebtedness of the State of Montana; (5) For the salaries payable by the State under the Constitution and laws of the State; (6) For the establishment and maintenance throughout the State of a thorough and efficient system of public schools, so far as the same may be necessary, in conformity with the Constitution and laws of the State; (7) For such other purposes as are set forth in the Constitution of the State.

(d) The Second Part of the budget shall be designated 'General Appropriations' and shall include all other estimates and appropriations."

Section 2. All Acts and parts of Acts in conflict herewith are hereby repealed.

Section 3. This Act shall be in full force and effect from and after its passage and approval.

Approved March 5, 1921.



# 1931 LEGISLATIVE BUDGET

9

## Schedule "A"

### BALANCE SHEET

June 30, 1929

#### ASSETS

Special Funds, Schedule B-1.....\$	571,126.76
Permanent Funds, Schedule B-6....	395,876.57
Investment Accts., Schedule B-7....	17,261,103.67
Interest and Sinking Funds, Schedule B-8.....	435,138.59
Local Funds at Institutions, Schedule C-9.....	20,047.31
Total Current Assets.....	\$18,683,292.90
Advances by State to Institutions and Departments .....	33,625.08

#### FIXED ASSETS

Inventories, Schedule "I" .....	14,313,530.14
	<u>\$33,030,448.12</u>

#### LIABILITIES

General Fund Overdraft, Schedule "D".....\$	3,274,873.63
Bonded Indebtedness, Schedule H-1.....	5,604,711.00

Surplus, State of Montana.....	\$24,150,863.49
	<u>\$33,030,448.12</u>

### BALANCE SHEET

June 30, 1930

#### ASSETS

Special Funds, Schedule C-1.....\$	664,132.06
Permanent Funds, Schedule C-6....	783,018.36
Investment Accts., Schedule C-7....	17,225,255.25
Interest and Sinking Funds, Schedule C-8 .....	312,107.58
Local Funds at Institutions, Schedule C-9 .....	33,652.46
Total Current Assets.....	\$19,018,165.71
Advances by State to Institutions and Departments .....	36,325.08

#### FIXED ASSETS

Inventories, Schedule "I" .....	14,903,625.22
	<u>\$33,958,116.01</u>

#### LIABILITIES

General Fund Overdraft, Schedule "D".....\$	3,467,110.31
Bonded Indebtedness, Schedule H-1.....	5,590,252.50

Surplus, State of Montana.....	\$24,900,753.20
	<u>\$33,958,116.01</u>

The above Balance Sheet was compiled from the Schedules contained herein with the exception of "Advances to State Institutions and Departments," which, in most instances, was advanced prior to the biennium contained in this report. No record is herein made of the land values, held by the State as trust agencies, as they do not appear on record in the State Auditor's or State Treasurer's office.

## 1931 LEGISLATIVE BUDGET

## B-1—Special Funds—June 30, 1929

Acct. No.	FUND	Balances July 1, 1928	Redemptions	Transfer In	Income	Expenditures	Investments	Transfer Out	Balances June 30, 1929
102	Agricultural College Interest and Income.....	\$ 1,781.51		\$	\$ 27,974.16	\$ 29,712.22		\$	OD \$ 6.55
104	Morrill Interest and Income .....	219.05			20,567.34	20,722.10			64.29
107	Architectural Board Fund .....	.16			415.00	331.45			83.71
108	Attorneys' License Fund .....	2,837.26			4,110.00	2,082.71			4,864.55
112	Board of Health—U. S. Aid .....	1.08				1.08			
114	Bounty Fund .....	21,047.84	10,000.00		32,538.97	26,930.12	10,000.00		26,656.69
117	Carey Land Act Board Fund .....	9,568.83			422.97	1,971.66			8,020.24
118	Carey Land Act Filing Fund .....	953.00			2.00				955.00
119	Chiropractic Fund .....	622.50			935.00	700.57			756.93
120	Common School Interest and Income .....	357,132.16	833,574.30	19,007.85	1,339,687.42	1,273,966.41	1,044,035.39	67,045.19	164,354.74
122	Deaf and Blind Interest and Income .....	OD 1,954.71			14,448.62	12,044.99			448.82
124	Depository Interest .....	16,394.81			45,971.49				57,416.24
125	Dixon Endowment Fund .....	1,880.71	58,635.53		63,038.52	4,138.50	62,000.00	48,330.05	14,036.25
126	Embalmers' License Fund .....	1,672.08			1,240.00	1,469.30			57,416.24
127	Escheated Estates Fund .....	20,403.64	28,592.86		18,888.15	3,578.55	50,000.00		1,442.78
128	Stock Estray Fund .....	9,257.22	40,000.00		176,227.72	187,369.04	40,000.00	18,188.57	14,306.10
129	State Examiners Fund .....	56,127.95			30,586.38			86,688.33	OD 72.67
130	Fire Marshal Fund .....	4,805.18			9,097.86				26.00
131	Fish and Game Fund .....	58,407.99			208,006.11	188,109.70			4,963.76
132	Forest Reserve Fund by Treasurer .....				53,887.75	53,887.75			78,304.40
134	Gasoline Inspection Fund .....	2,338.66			3,173.00	4,608.74			902.92
136	Hall Insurance Administration Fund .....	OD 191.52		13,000.00		13,914.85			OD 1,106.37
137	Hall Insurance Fund .....	57,637.89			158,571.51	141,780.64		13,000.00	61,428.76
138	Highway Fund .....	29,433.81		258,252.75	2,440,454.39	1,399,630.41		1,060,498.25	268,002.29
139	Industrial Accident Fund .....	2,556.14			340,324.48	338,796.91		3,085.50	998.21
140	Industrial Administrative Fund .....	OD 724.13		3,085.50	27,713.92	30,087.46			OD 12.17
141	Industrial Reserve Fund .....	1,484.16			55,715.36	57,199.52			
142	Industrial School Interest and Income .....	470.76			14,827.86	15,599.19			OD 300.57
147	Land Office Expense Fund .....	OD 2.00							OD 2.00
148	Law Library Book Fund .....	11,417.12			470.34	2,015.48			9,871.98
149	Livestock Commission Fund .....	OD 4,069.89		18,188.57	28,346.95	44,790.87			OD 2,325.24
150	Livestock Sanitary Board Emergency .....		1,727.03		28,485.62		4,212.65		
151	Livestock Sanitary Board Fund .....	8,422.52			26,075.60	25,275.15			9,222.97
152	Medical Board Fund .....	67.74			1,575.00	1,541.77			100.97
153	State Fair Revolving Fund .....	11,970.63			26,757.99	32,842.11		2,500.00	3,386.51
154	Motor Vehicle Fund .....	35,319.22			1,268,356.00	1,514,274.17			OD 210,598.95
155	Normal College Interest and Income .....	OD 4,460.03			38,240.61	35,360.38			OD 1,579.80
158	Public School Retirement Salaries .....	25,671.40		64,000.00	38,628.23	40,621.26			OD 299.63
159	School of Mines Interest and Income .....	2,349.94			37,693.75	440.06			OD 577.67
162	Soldiers' Home Interest and Income .....	OD 7.66			430.60	440.06			OD 17.12
164	Soldiers' Home U. S. Aid .....	79.13			5,520.00	6,077.97			OD 478.84
165	Teachers' Certificate Fund .....	322.65			7,312.30	7,540.35			94.60
166	University Interest and Income .....	OD 18.40			29,485.31	29,505.10			OD 38.19
168	Vocational Education, U. S. Aid .....	5,195.87			37,433.30	35,790.52		165.21	6,673.44
172	Irrigation Commission .....	246.87							246.87
173	Vocational Rehabilitation .....	348.56			4,933.12	4,687.11			594.57
174	Adams Fund .....	39.21			15,000.00	15,000.00			39.21
175	Hatch Fund .....	903.03			15,000.00	15,882.11			20.92
176	Smith-Lever Fund .....	OD 7.32			51,613.89	51,640.75			OD 34.18
177	C. P. A. Fund .....	200.51				40.58			159.93
178	Morrill-Nelson Fund .....				50,000.00	50,000.00			
179	Capper Ketchum Fund .....				20,000.00	13,920.47			6,079.53
180	Highway Trust Fund .....	OD 12,331.80		1,056,634.28	2,174,683.00	3,364,458.65		84,020.81	OD 229,493.98
182	Veterans' Memorial Fund .....	17,314.55			3,761.21	345.33			20,730.43
183	Law Enforcement Fund .....	6,069.92			599.50				6,669.42
184	Protested License Fund .....	17,391.64			109,255.47	14,000.00		105,414.44	21,232.67
185	Gasoline License Fund .....	8,568.05				11,221.02			22,568.05
186	Biological Survey Fund .....	4,756.23			20,333.00	923.22			14,468.21
187	Ryman E. and S. Library Fund .....	4,646.81			247.41				3,971.00
191	Ryman Income Fellowship Fund .....				246.30				246.30
194	Maternity and Infancy U. S. Aid .....	101.49			18,400.00	17,379.60			1,121.89
195	Walsh Endowment Interest and Income .....				318.75				318.75
197	Inheritance Tax, Old Law .....				594.16				594.16
198	Rockefeller Aid Fund .....	624.01			4,109.48	4,751.68			18.19
201	Oil Production License Tax Fund .....	15,245.67		47.84	31,077.30	31,030.98			15,340.33
204	Foresters' Co-operative Fund .....	5,117.63			28,726.50	23,625.42			5,218.71
207	Purnell Act Fund .....	516.81			50,000.00	49,999.18			517.63
208	Educational Bond Series "I" .....	4,337.20				4,337.20			
210	Northern Montana Training School .....	2,368.17				125.75			2,242.42
211	Auto Theft Fund .....	7,066.57			32,852.00	36,363.61			3,554.96
212	School Children's Exhibit Building .....	3,771.17				.03			8,771.17
214	Board of Health Social Hygiene Fund .....								
217	Common School Equalization Fund .....	205,511.56	364,725.32	47.83	309,828.51	474,672.00	290,878.83		114,562.39
218	Firemen's Disability Fund .....	33,000.00			23,000.00	53,731.34			2,268.66
219	Horticultural Fund .....	3,237.68			13.36	83.80		307.06	2,860.18
220	Educational Bond Series "M" .....	6,293.83		1,788.78		8,082.61			
223	Federal Equipment Fund .....	21,329.03		119,967.86	159.50	55,967.86		70,115.00	15,373.53
224	Educational Bonds Series "P" and "Q" .....				19,205.00	4,597.48		1,788.78	12,818.74
225	Gasoline Tax Drawbacks Fund .....			44,398.37	246,645.94	110,613.15		180,316.16	115.00
226	State Fair Building Fund .....			2,500.00	500.00				3,000.00
TOTALS.....		\$1,051,596.58	\$1,337,255.04	\$1,600,919.63	\$9,844,711.73	\$10,020,766.00	\$1,501,126.87	\$1,741,463.35	\$571,126.76



# 1931 LEGISLATIVE BUDGET

11

## B-2—Appropriations from Funds

Acct. No.	FUND	Balances July 1, 1928	Appropriations	Transfer In	Expenditures	Transfer Out	Reversions June 30, 1929	Balances June 30, 1929
252	Hail Insurance Administration .....	\$ 2,774.54	\$ 16,000.00	\$	\$ 13,914.85	\$	\$ 4,859.69	\$
255-1	Carey Land Act Fund—Salaries .....		1,200.00		1,200.00			
255-2	Carey Land Act Fund—Other Expenses .....	280.68	800.00		771.56		309.12	
258	Motor Vehicle Building .....		7,000.00		363.35			6,636.65
259	Equipment for Motor Vehicle Building .....		2,000.00					2,000.00
290-1	Board of Equalization—Gas Tax—Salary of Auditor .....		2,400.00		2,400.00			
290-2	Board of Equalization—Gas Tax—Salary of Ass't Auditor .....	160.00	1,800.00		1,953.00		7.00	
290-3	Board of Equalization—Gas Tax—Salary of Field Man.....		2,400.00		2,400.00			
291	Board of Equalization—Gas Tax—Capital and Repairs .....	73.34	280.00		141.00		65.66	
292	Board of Equalization—Gas Tax—Other Operation .....	308.48	4,120.00		4,429.09		OD .61	
		\$ 3,450.36	\$ 38,000.00	\$	\$ 27,572.85	\$	\$ 5,240.86	\$ 8,636.65

## 1931 LEGISLATIVE BUDGET

## B-3—Appropriations from General Fund

Acct. No.	FUND	Balances July 1, 1928	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1929	Balances June 30, 1929
502	State Accountant—Operation and Maint.....	\$ 541.06	\$ 4,200.00		\$	\$ 3,959.04	\$	\$ 782.02	
504-1	Adjutant General—Salary of Adjutant Gen....	541.06	3,000.00			3,000.00			
504-2	Adjutant General—Salaries of Others .....	551.00	4,800.00			4,221.75		1,129.25	
504-3	Adjutant General—Capital, Repairs and Rep. ....	105.00	125.00			46.00		184.00	
504-4	Adjutant General—Other Operation .....	1,144.42	18,075.00			18,116.89	5,411.06	1,102.53	
506	Agricultural College—Maintenance .....	2,907.77	206,625.00			195,398.69		2,907.48	
507-1	Experiment Station—Maintenance .....	231.18	70,000.00			68,187.18	2,040.00	4.00	
507-2	Experiment Station—Sub-Station, Grain Lab. ....	20	9,000.00			8,999.47		.73	
507-3	Experiment Station—Soil Survey .....	143.84	3,500.00			3,639.39		4.55	
507-4	Experiment Station—Horticultural Branch .....	29.01	5,000.00			5,027.42		1.59	
507-5	Experiment Station—Huntly Station .....	9.26	2,500.00			2,494.37		14.89	
507-6	Experiment Station—Judith Basin, Sub-Stn....	3.55	11,000.00			11,001.80		1.76	
507-7	Experiment Station—North Mont. Sub-Stn....	15.29	16,000.00			15,990.84		24.45	
507-8	Experiment Station—Ft. Keogh Sub-Stn....	14.12	1,000.00			1,010.27		3.85	
507-9	North Montana School—Equipment Expenses .....	894.41	5,000.00			5,815.12		78.29	
508	Extension Service—Maintenance .....	919.54	85,000.00			82,294.62	1,700.00	85.54	
510-1	Dept. Agri.—Labor & Ind.—Sal. of Com. ....		5,000.00			5,000.00			
510-2	Dept. Agri.—Labor & Ind.—Sal. of Acc't....		1,800.00			1,800.00			
510-3	Dept. Agri.—Labor & Ind.—Sal. of Steno....	2.75	200.00			200.50		2.25	
510-4	Dept. Agri.—Labor & Ind.—Sal. of Others .....		175.00			175.00			
510-5	Dept. Agri.—Labor & Ind.—Cap. Rep. and Repl. ....								
510-6	Dept. Agri.—Labor & Ind.—Other Oper. ....	468.08	1,063.00			1,426.18		104.90	
510-7	Dept. Agri.—Labor & Ind.—Dairy Div. ....	541.10	1,312.00			1,268.91		584.19	
510-8	Dept. Agri.—Labor & Ind.—Horticult. Div. ....	235.28	3,000.00			2,712.60		2.12	
510-9	Dept. Agri.—Labor & Ind.—Poultry Show .....	9.84	8,000.00			8,008.15		1.69	
510-10	Dept. Agri.—Labor & Ind.—Poultry Show .....	165.41	2,000.00	24.70		2,094.80		95.31	
510-10	Dept. Agri.—Labor & Ind.—Apiculture .....	308.33	5,225.00			4,906.06		10.61	
510-11	Dept. Agri.—Labor & Ind.—Labor & Pub. ....	902.54	11,000.00			11,880.79	17.20	4.55	
511-1	Dept. Agri.—State Fair Exp. ....	15,386.81	20,000.00			4,613.18		.01	
511-2	Dept. Agri.—State Fair Premises .....		15,000.00			15,000.00			
511-3	Dept. Agri.—State Fair Show Barn .....		5,000.00						5,000.00
518-1	Attorney General—Sal. Atty. General .....		4,500.00			4,500.00			
518-2	Attorney General—Sal. Ass't Atty. General....		12,600.00	450.00		13,008.32		41.68	
518-3	Attorney General—Sal. Law Clerk .....	93.48	2,100.00			2,100.00		93.48	
518-4	Attorney General—Sal. of Others .....	758.85	4,120.00			3,520.76	450.00	907.59	
518-5	Attorney General—Capital, Rep. and Repl....	162.40	300.00			107.60		354.80	
518-6	Attorney General—Other Operation .....	1,115.87	3,225.00			1,743.01		2,597.86	
518-7	Attorney General—Printing Opinions .....		2,000.00			977.06		1,022.94	
519-1	Attorney General Farm Loan Dept.—Sal. of Assistant Attorney General .....		3,000.00			3,000.00			
519-2	Attorney General Farm Loan Dept.—Special Field Man .....								
519-3	Attorney General Farm Loan Dept.—Salary of Others .....	915.21	2,000.00			1,077.15		7.64	
519-4	Attorney General Farm Loan Dept.—Other Operation .....	430.00	2,500.00			1,564.10	500.00	5.90	
527-1	State Auditor—Salary of Auditor .....	517.44	500.00	500.00		476.30		6.26	
527-2	State Auditor—Salary of Deputy Auditor .....		3,600.00			3,600.00			
527-3	State Auditor—Salary of Others .....		3,000.00			3,000.00			
527-4	State Auditor—Capital, Repairs and Repl....	298.23	6,675.00			6,825.78	142.77	4.68	
527-5	State Auditor—Other Operation .....	285.80	125.00			410.80		.33	
527-6	State Auditor—Insurance Dept.—Sal. Comm. ....	307.44	3,120.00			2,812.23		908.33	
527-7	State Auditor—Insurance Dept.—Sal. Comm. ....	600.00	600.00			291.67			
527-8	State Auditor—Insurance Dept.—Dtp. Comm. ....		3,000.00			3,000.00			
527-9	State Auditor—Insurance Dept.—Sal. Others..	23.34	5,500.00			5,523.34			
527-10	State Auditor—Insurance Dept.—Actuary .....		1,200.00			1,200.00			
527-11	State Auditor—Insurance Dept.—Other Op....	97.24	3,586.00			3,401.62		37.14	
527-12	State Auditor—Investment Dept. ....	11.59	500.00	142.77		647.50		6.86	
529-1	State Budget Office—Sal. of Bookkeeper .....		2,400.00			2,400.00			
529-2	State Budget Office—Sal. Ass't Bookkeeper....		2,000.00	35.00		2,033.32		1.68	
529-3	State Budget Office—Sal. Steno. and Bkpr....		1,500.00	40.00		1,540.00			
529-4	State Budget Office—Capital, Rep. and Repl....	265.08	300.00			155.54		409.54	
529-5	State Budget Office—Other Operation .....	1,589.51	1,800.00			1,903.63	75.00	1,410.88	
547-1	Capitol Custodian—Sal. of Custodian .....	.08	2,000.00			2,000.00			
547-2	Capitol Custodian—Sal. of Janitors .....	903.00	15,000.00			13,670.53	426.47		
547-3	Capitol Custodian—Sal. of Postmaster .....		1,500.00			1,500.00			
547-4	Capitol Custodian—Sal. of Engineers .....	46.00	4,800.00			4,735.22	18.78		
547-5	Capitol Custodian—Sal. of Others .....	632.50	8,800.00			6,041.95	125.55		
547-6	Capitol Custodian—Painting Cap. Bldg. and New Roof .....	2,888.28				2,842.88	45.40		
547-7	Capitol Custodian—Other Reps. and Repl. ....	98.18	2,340.00			2,316.06	122.12		
547-8	Capitol Custodian—Other Operation .....	1,357.49	14,460.00	1,378.12		14,466.89		3.74	
547-9	Capitol Custodian—Capitol Bldg. Roof and Other Repairs .....		2,500.00			1,860.20	639.80	135.79	
548	Board of Charities and Reform .....	90.00	100.00			54.21		266.66	
550	Chancellor's Expenses .....	391.02		17,900.00		17,769.96	254.40		
552-1	Child and Animal Protection—Sal. of Sec'y....		2,500.00			2,500.00			
552-2	Child and Animal Protection—Sal. of Dept....	85.00	6,500.00			6,225.00		360.00	
552-3	Child and Animal Protection—Other Salaries .....	125.00	1,500.00			1,500.00		125.00	
552-4	Child and Animal Protection—Cap., Rep. and Repl. ....	99.00	100.00			27.25		171.75	
552-5	Child and Animal Protection—Other Op'n .....	1,099.07	3,900.00			4,185.19		863.94	
555	Civilian Vocational Rehabilitation .....	3,000.52	15,000.00			11,659.40	71.36	6,269.76	

# 1931 LEGISLATIVE BUDGET

13

## B-3—Appropriations from General Fund—(Continued)

Acct. No.	FUND	Balances July 1, 1928	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1929	Balances June 30, 1929
560	County Attorneys' Salaries .....	1,549.96	52,000.00			50,695.88		2,854.08	
565-1	Deaf & Blind School—Sal. of Superintendent .....		3,000.00			3,000.00			
565-2	Deaf & Blind School—Sal. of Secretary .....	45.00	1,200.00			1,130.00		115.00	
565-3	Deaf & Blind School—Sal. of Bookkeeper .....	100.00	1,200.00	100.00		1,200.00			
565-4	Deaf & Blind School—Sal. of Stenographer .....	180.00	1,820.00			1,350.00			464.00
565-5	Deaf & Blind School—Sal. of Mat. & Nurses .....	110.60	3,540.00			3,315.00			114.40
565-6	Deaf & Blind School—Sal. of Doctors .....	900.00	4,320.00	1,250.00		4,670.00			1,800.00
565-7	Deaf & Blind School—Sal. of Teachers, Supv. and Attend. ....	508.51	30,862.00			30,604.31		766.20	
565-8	Deaf & Blind School—Salary of Ranch Fore- men and Matrons .....	50.00	1,800.00	50.00		1,800.00			
565-9	Deaf & Blind School—Sal. of Others .....	1,027.96	25,415.00			24,630.78		1,812.18	
565-10	Deaf & Blind School—Capital, Reps. & Repl. ....	613.11	4,470.00			4,570.91		512.20	
565-11	Deaf & Blind School—Operation .....	29,667.65	69,573.00			50,506.04	1,400.00	47,034.61	
566-1	District Judges' Salaries .....		144,000.00			143,986.67		13.33	
566-2	District Judges' Expenses .....	128.97	11,000.00			10,855.69		15.34	
567	Eastern Montana Normal College .....	4,622.49	70,000.00			65,764.59	900.00	7,957.90	
568	Board of Education—Expense .....	55.99	500.00			481.15		12.86	
571-1	State Engineer—Salary of Engineer .....		3,000.00			3,000.00			
571-2	State Engineer—Other Salaries .....		1,200.00			1,200.00			
571-3	State Engineer—Capital, Repairs and Repl. ....	63.00	180.00			232.20		10.80	
571-4	State Engineer—Other Operation .....	291.16	520.00			444.46		366.70	
571-5	State Engineer—Stream Gauging .....	3.07	6,100.00			6,102.01		1.06	
573	State Entomologist .....	36.91	2,350.00			2,196.23		90.68	
574-1	Board of Entomology—Sal. of Chief .....		3,000.00			3,000.00			
574-2	Board of Entomology—Sal. of Deputies .....	121.67	3,300.00			3,402.50		19.17	
574-3	Board of Entomology—Sal. of Poisoners .....	6.50	675.00			680.88		.62	
574-4	Board of Entomology—Sal. of Office Emp. ....	100.00	1,200.00			1,277.00		23.00	
574-5	Board of Entomology—Sal. of Others .....	15.92	1,000.00			983.34		.74	
574-6	Board of Entomology—Capital, Rep. & Repl. ....	171.95	575.00			576.02		1.43	
574-7	Board of Entomology—Other Operation .....	903.52	5,585.00			6,310.04		123.48	
574-8	Board of Entomology—Wood Tick Parasite .....	3,456.72	10,160.00			6,667.33		35.95	
575-1	State Examiner—Sal. of State Examiner .....	14.67	5,000.00	400.00		5,400.00		14.67	
575-2	State Examiner—Sal. Bank Deputies .....	261.10	10,800.00			9,695.00		1,366.10	
575-3	State Examiner—Sal. State Deputies .....	650.00	12,900.00			13,180.05		369.95	
575-4	State Examiner—Sal. of Others .....	149.07	6,000.00	1,500.00		7,621.78		27.29	
575-5	State Examiner—Capital, Rep. & Repl. ....	45.80				175.82		19.97	
575-6	State Examiner—Other Operation .....	3,311.46	16,150.00			15,171.14	1,900.00	2,890.32	
580-1	Board of Equalization—Sal. of Comms. ....		15,000.00			15,000.00			
580-2	Board of Equalization—Sal. of Secretary .....		3,600.00			3,600.00			
580-3	Board of Equalization—Sal. of Chief Clerk .....	112.50	2,700.00			2,700.00	112.50		
580-4	Board of Equalization—Sal. of Tax Auditor .....	185.00	2,700.00			2,700.00	185.00		
580-5	Board of Equalization—Sal. of Tax Council .....	725.00	3,000.00			2,750.00	975.00		
580-6	Board of Equalization—Sal. of Others .....	424.17	9,420.00	1,272.50		10,202.08		66.25	
580-7	Board of Equalization—Cap., Rep. & Repl. ....	108.19	250.00			141.00		.81	
580-8	Board of Equalization—Other Operation .....	330.16	8,580.00			8,906.27		3.89	
582-1	Board of Examiners—Sal. of Clerk .....		3,000.00			3,000.00			
582-2	Board of Examiners—Sal. of Ass't Clerk .....		2,400.00			2,325.00	75.00		
582-3	Board of Examiners—Sal. of Stenos. ....	580.00	2,700.00	1,000.00		3,120.00			
582-4	Board of Examiners—Capital, Rep. & Repl. ....	197.25	300.00			257.44	139.81		
582-5	Board of Examiners—Other Operation .....	577.29	1,450.00	289.81		1,282.27	1,000.00	84.83	
582-6	Board of Examiners—Printing Books .....	750.00				675.00	75.00		
583-1	State Forester—Sal. of Forester .....		3,000.00			3,000.00			
583-2	State Forester—Sal. of Others .....		4,700.00			4,700.00			
583-3	State Forester—Capital, Rep. & Repl. ....	166.31	1,000.00			1,164.22		2.09	
583-4	State Forester—Other Operation .....	52.79	1,300.00			1,221.64		25.57	
583-5	State Forester—Protection State Lands .....	1,084.07	15,000.00			16,077.96		6.11	
583-6	State Forester—Timber Sales Expenses .....	94.85	12,000.00			12,094.79		.06	
583-7	State Forester—Land Exchange Expense .....	28.23	2,400.00			2,424.97		3.26	
587	G. A. R. Custodian—Salary .....		1,080.00			1,080.00			
590-1	Governor—Salary of Governor .....		7,500.00			7,500.00			
590-2	Governor—Salary of Acting Governor .....	268.30				102.50		665.80	
590-3	Governor—Salary of Secretary .....		3,000.00			3,000.00			
590-4	Governor—Salary of Stenographer .....		1,500.00			1,500.00			
590-5	Governor—Capital, Rep. & Repl. ....	114.75	200.00					314.75	
590-6	Governor—Other Operation .....	1,149.48	1,800.00			2,010.88		938.60	
591	Governor—Requisitions .....	953.78	6,000.00			5,267.28		1,686.50	
595	Governor—Mansion .....	468.03	3,420.00			2,942.39		9.58	
604-1	Board of Health—Salary of Secretary .....		4,200.00			5,000.00			
604-2	Board of Health—Salary of Bacteriologist .....		4,200.00			4,200.00			
604-3	Board of Health—Salary of Lab. Director .....		3,000.00			3,000.00			
604-4	Board of Health—Salaries of Others .....		12,700.00			12,700.00			
604-5	Board of Health—Capital, Rep. & Repl. ....	47.41	200.00			247.41			
604-6	Board of Health—Other Operation .....	151.33	6,900.00			6,748.28		.39	
605	Board of Health—Sheppard-Towner .....	76.66	8,700.00			8,622.33		1.01	
607	Board of Health—Child Welfare .....	32.64	2,000.00			2,032.64			
610-1	Historical Society—Salary of Librarian .....		2,400.00			2,400.00			
610-2	Historical Society—Salary of Others .....		1,800.00			1,800.00			
610-3	Historical Society—Capital, Rep. & Repl. ....	19.86	275.00			221.01		73.85	
610-4	Historical Society—Other Operation .....	148.09	625.00			764.32		8.77	
610-5	Historical Society—Bind'g Newsp. & Period. ....	250.25	1,225.00			972.50		2.25	



## 1931 LEGISLATIVE BUDGET

## B-3—Appropriations from General Fund—(Continued)

Acct. No.	FUND	Balances July 1, 1928	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1929	Balances June 30, 1929
626	Industrial Accident Board—Sal. & Expenses..	2,323.62	30,000.00			32,322.76		.86	
628-1	Industrial School—Salary of President .....	249.92	3,000.00			2,750.08			
628-2	Industrial School—Salary of Secretary .....		1,800.00			1,800.00			
628-3	Industrial School—Salary of Physicians .....	300.00	1,800.00			1,500.00			
628-4	Industrial School—Salaries of Others .....	213.87	23,000.00			23,212.33		1.66	
628-5	Industrial School—Capital, Rep. & Repl. ....	578.05	1,500.00			921.95			
628-6	Industrial School—Other Operation .....	1,693.62	23,000.00			21,304.80		1.58	
631-1	State Hospital—Salary of Superintendent .....		4,000.00			4,000.00			
631-2	State Hospital—Salaries of Physicians .....	583.33	12,600.00			13,183.33			
631-3	State Hospital—Sal. Supervisors & Attend. ....	366.36	50,000.00			49,633.64			
631-4	State Hospital—Sal. Mechanics & Engineers. ....	699.75	19,500.00			18,800.25			
631-5	State Hospital—Salaries of Others .....	1,116.42	41,550.00	3,300.00		43,733.58			
631-6	State Hospital—Capital, Rep. & Repl. ....	1,394.14	11,250.00			12,440.55		203.59	
631-7	State Hospital—Tunnels .....	104.22		162.03		266.25			
631-9	State Hospital—Other Operation .....	12,193.19	161,500.00			170,180.70	3,462.03	100.46	
631-10	State Hospital—Hospital Building .....		75,360.00			3,489.24			71,920.76
631-11	State Hospital—Heating Plant & Equipment .....		7,198.00			4,574.90			2,623.10
631-12	State Hospital—Furn. & Equip. Hosp. Bldg. ....		8,600.00						8,000.00
633	Interest on General Fund Warrants .....		106,365.28			106,365.28			
636-1	Land Agent—Salary of Land Agent .....		3,250.00			3,250.00			
636-2	Land Agent—Salaries of Deputies .....	127.50	5,820.00			5,690.00		2.50	
636-3	Land Agent—Other Operation .....	843.00	8,100.00			7,965.28		977.72	
640-1	State Land Office—Salary of Registrar .....		3,600.00			3,600.00			
640-2	State Land Office—Salary of Deputy .....		2,400.00			2,400.00			
640-3	State Land Office—Other Salaries .....	216.41	15,000.00			14,486.76		729.65	
640-4	State Land Office—Capital, Rep. & Repl. ....	4.87				145.19		24.94	
640-5	State Land Office—Other Operation .....	150.96	5,000.00			5,049.13		101.83	
640-6	State Land Office—Compiling Records .....		2,500.00			2,284.50		215.50	
642-1	Law Library—Salary of Librarian .....	.04	2,500.00			2,500.04			
642-2	Law Library—Salary of Office Assistants .....		1,500.00			1,500.00			
642-3	Law Library—Reference Books .....	197.44	2,500.00			2,539.95		97.49	
642-4	Law Library—Capital, Rep. & Repl. ....	125.70	150.00			147.17		128.53	
642-5	Law Library—Other Operation .....	147.43	350.00			486.31		11.12	
645	Livestock Commission—Sal. and Expenses .....	176.62	20,000.00			20,176.62		347.22	
647-1	Livestock Sanitary Bd.—Sal. & per diem Bd. ....		5,000.00			4,652.78			
647-2	Livestock Sanitary Bd.—Sal. Chief Deputy .....		2,400.00			2,400.00			
647-3	Livestock Sanitary Bd.—Sal. Dist. Deputies .....	4.26	15,300.00			15,304.26			
647-4	Livestock Sanitary Bd.—Sal. Sheep Inspect'rs. ....	1.00	1,900.00			1,800.00		101.00	
647-5	Livestock Sanitary Bd.—Sal. Res. Deputies .....	41.50	6,800.00			6,819.74		21.76	
647-6	Livestock Sanitary Bd.—Sal. of Others .....	451.66	9,500.00			8,971.72		76.62	
647-7	Livestock Sanitary Bd.—Cap., Rep. & Repl. ....	419.05	850.00			1,268.91		.14	
647-8	Livestock Sanitary Bd.—Other Operation .....	646.39	9,250.00			8,603.61			
655	Normal College—Salaries and Expenses .....	1,102.78	86,175.00			83,370.48	1,700.00	1.73	
657	Normal Training In High Schools .....	524.17	17,500.00			15,454.18		2,569.99	
660-1	Orphans' Home—Salary of Superintendent .....	.04	2,500.00			2,500.04			
660-2	Orphans' Home—Salaries of Office Emps. ....	111.34	2,100.00			1,790.00		421.34	
660-3	Orphans' Home—Salaries of Teachers .....	656.00	4,000.00	2,800.00		5,785.74		358.26	
660-4	Orphans' Home—Salaries of Mat'ns. & Nurses. ....	118.77	9,000.00		800.00	8,502.05		1,179.18	
660-5	Orphans' Home—Salaries of Engineers .....	120.00	3,100.00		250.00	3,224.00		6.00	
660-6	Orphans' Home—Salaries of Others .....	3,486.17	10,000.00	6,150.00		12,533.78		130.05	
660-7	Orphans' Home—Capital, Rep. & Repl. ....	2,587.00	4,850.00			7,360.45		76.55	
660-8	Orphans' Home—Other Operation .....	9,565.96	41,450.00			35,522.33	10,000.00	5,493.68	
663	Orthopedic Commission .....	144.42	16,500.00			16,491.74		152.68	
668-1	State Prison—Salary of Warden .....		4,000.00			4,000.00			
668-2	State Prison—Salary of Deputy Warden .....		1,980.00			1,885.00		95.00	
668-3	State Prison—Salary of Chief Clerk .....		2,100.00			2,100.00			
668-4	State Prison—Salary of Physician .....		1,380.00			1,380.00			
668-5	State Prison—Salaries of Captain & Guards. ....	215.92	38,500.00			38,137.73		146.35	
668-6	State Prison—Salaries of Others .....	483.33	7,440.00			6,956.67			
668-7	State Prison—Capital, Rep. & Repl. ....	946.33	7,500.00			6,136.69		416.98	
668-8	State Prison—Other Operation .....	27,246.70	97,100.00			104,962.38		19,384.32	
670-1	State Purchasing Agent—Salary of Agent .....		5,000.00			5,000.00			
670-2	State Purchasing Agent—Sal. of Chief Clerk .....		2,400.00			2,400.00			
670-3	State Purchasing Agent—Salaries of Clerks and Stenographers .....	211.31	3,270.00			3,425.07		56.24	
670-4	State Purchasing Agent—Sal. of Acc't .....		1,800.00			1,800.00			
670-5	State Purchasing Agent—Cap., Rep. & Repl. ....	35.12	120.00			155.12			
670-6	State Purchasing Agent—Other Operation .....	776.48	2,410.00			2,612.08		574.40	
686-1	Board of Rr. Comm.—Sal. of Comms. ....		12,000.00			12,000.00			
686-2	Board of Rr. Comm.—Sal. of Sec'y & Ass't. ....		6,600.00			6,600.00			
686-3	Board of Rr. Comm.—Sal. of Rate Expert .....		3,000.00			3,000.00			
686-4	Board of Rr. Comm.—Sal. of Inspectors .....	.04	2,500.00			2,500.04			
686-5	Board of Rr. Comm.—Sal. of Reporter .....		3,000.00			3,000.00			
686-6	Board of Rr. Comm.—Sal. of Stenos. ....		3,000.00			4,315.53		.10	
686-7	Board of Rr. Comm.—Other Operation .....	384.37	4,700.00			71.75		132.68	
686-8	Board of Rr. Comm.—1927 Edition Rr. Maps .....	73.45				537.32			
686-9	Board of Rr. Comm.—Cap., Rep. & Repl. ....		670.00			3,067.23			
687	Board of Rr. Comm.—Mot. Vehic. Division .....	32.77	3,100.00			3,600.00			
688-1	Rr. Comm.—Public Service Com.—Sal. Eng. ....		3,600.00						
688-2	Rr. Comm.—Public Service Com.—Sal. Ass't Engineer .....	885.00	1,800.00			1,800.00		885.00	
688-3	Rr. Comm.—Public Service Com.—Sal. Aud. ....		2,700.00			2,512.50		187.50	

# 1931 LEGISLATIVE BUDGET

15

## B-3—Appropriations from General Fund—(Continued)

Acct. No.	FUND	Balances July 1, 1928	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1929	Balances June 30, 1929
688-4	Rr. Comm.—Public Service Com.—Other Op.	184.09	1,200.00			1,384.09			
689-1	Rr. Comm.—Oil & Gas Div.—Sal. Insp.	225.00	3,300.00			3,300.00		225.00	
689-2	Rr. Comm.—Oil & Gas Div.—Sal. 3 F'd Men		7,200.00			7,200.00			
689-3	Rr. Comm.—Oil & Gas Div.—Sal. Steno.		1,500.00			1,500.00			
689-4	Rr. Comm.—Oil & Gas Div.—Other Op.	1,073.62	4,000.00			5,047.70		25.92	
690-1	Rr. Comm.—Trade Com.—Sal. Mill Experts.		3,000.00			1,391.67		1,608.33	
690-2	Rr. Comm.—Trade Com.—Travel Expenses	367.65	500.00			86.10		781.55	
692	School of Mines	3,694.30	48,500.00			51,141.79	1,020.00	32.51	
697-1	Sec'y of State—Sal. of Sec'y of State		4,200.00			4,200.00			
697-2	Sec'y of State—Sal. of Deputy		3,000.00			3,000.00			
697-3	Sec'y of State—Sal. of Employees	200.00	6,750.00			6,329.72		120.28	
697-4	Sec'y of State—Capital, Rep. & Repl.	134.00	135.00			269.00			
697-5	Sec'y of State—Other Operation	378.89	2,575.00			2,185.95		10.16	
697-6	Sec'y of State—Election Expenses, etc.	263.54	7,500.00			6,312.74		923.72	
706-1	Soldiers' Home—Sal. of Commandant		1,500.00			1,500.00			
706-2	Soldiers' Home—Sal. of Adjutant		1,800.00			1,800.00			
706-3	Soldiers' Home—Sal. of Others	1,906.27	20,482.00	3,500.00		21,029.99		1,045.74	
706-4	Soldiers' Home—Capital, Rep. & Repl.	598.73	5,615.00	1,000.00		1,169.72		1,048.55	
706-5	Soldiers' Home—Other Operation	3,986.04	16,403.00			15,885.60	4,500.00	3.44	3,800.00
706-6	Soldiers' Home—Hospital Bldg.	3,526.94						3,526.94	
711	Students' Railway Fare Refund	2,019.95	10,000.00			6,898.51		5,121.44	
718-1	Dept. of Public Inst.—Sal. of Super.		3,600.00			3,600.00			
718-2	Dept. of Public Inst.—Sal. of Deputy		2,500.00			2,458.31		41.69	
718-3	Dept. of Public Inst.—Sal. of Stenos.	562.67	2,520.00			2,733.75		358.92	
718-4	Dept. of Public Inst.—Sal. of Clerk	24.65	1,500.00			1,400.00		75.35	
718-5	Dept. of Public Inst.—Cap., Rep. & Repl.	37.10	75.00			2.54		35.36	
718-6	Dept. of Public Inst.—High School and Rural School Insp.	169.48	17,730.00			16,788.21		1,111.27	
726-1	Supreme Court—Sal. of Justices		30,000.00			30,000.00			
726-2	Supreme Court—Sal. of Clerk		3,000.00			3,000.00			
726-3	Supreme Court—Sal. of Reporter	.08	2,600.00			2,600.00			
726-4	Supreme Court—Sal. of Marshal		1,800.00			1,800.00			
726-5	Supreme Court—Other Salaries		3,480.00			3,480.00			
726-6	Supreme Court—Reporting Mont. Decisions		7,500.00			7,500.00			
726-7	Supreme Court—Capital, Rep. & Repl.	150.00	150.00			261.80		38.20	
726-8	Supreme Court—Other Operation	471.76	4,587.00			4,857.84		200.92	
731	Text Book Commission	898.00				547.80		350.20	
734	Transportation of Prisoners	476.03	11,500.00			11,000.07		23.90	
740-1	State Treasurer—Sal. of Treasurer		4,200.00			4,200.00			
740-2	State Treasurer—Sal. of Deputy		3,000.00			3,000.00			
740-3	State Treasurer—Sal. of Chief Clerk		2,700.00			2,670.00		30.00	
740-4	State Treasurer—Sal. of Others		4,800.00			4,609.17		190.83	
740-5	State Treasurer—Capital, Rep. & Repl.	192.95	383.00			489.11		86.84	
740-6	State Treasurer—Other Operation	1,070.38	2,500.00			2,644.98		925.40	
740-7	State Treasurer—Printing Report	40.00	2,000.00			1,990.00		50.00	
743-1	Tuberculosis San.—Sal. of Superintendent	.04	4,000.00			4,000.04			
743-2	Tuberculosis San.—Sal. of Physicians	699.84	3,000.00			2,300.16			
743-3	Tuberculosis San.—Sal. of Nurses & Attend.	388.70	18,000.00			16,839.85		1,548.85	
743-4	Tuberculosis San.—Sal. of Farmers & Stkmn.	227.17	3,500.00			3,727.17			
743-5	Tuberculosis San.—Sal. of Others	2,317.44	26,000.00			23,152.56			
743-6	Tuberculosis San.—Capital, Rep. & Repl.	1,611.38	6,800.00			6,428.74		1,987.64	
743-7	Tuberculosis San.—Other Operation	3,363.12	9,630.00			14,573.40		3,419.72	
745	State University—Salaries and Expenses	6,288.94	358,700.00			358,900.05	5,950.00	138.89	
750-1	Veterans' Welfare Comm.—Sal. & Per Diem		3,000.00			3,000.00			
750-2	Veterans' Welfare Comm.—Other Operation		2,000.00			2,000.00			
750-3	Veterans' Welfare Comm.—Gifts & Reliefs		5,000.00			5,000.00			
754-1	Girls' Vocational School—Sal. of Supt.		2,500.00			2,500.00			
754-2	Girls' Vocational School—Sal. of Matrons	754.78	1,560.00			776.33		28.39	
754-3	Girls' Vocational School—Sal. Teach. & Inst.	1,325.19	4,080.00			2,754.81			
754-4	Girls' Vocational School—Sal. of Others	1,137.94	10,170.00			9,022.79		9.27	
754-5	Girls' Vocational School—Cap., Rep. & Repl.	72.99	750.00			676.24		.77	
754-6	Girls' Vocational School—Providing Well	753.33				100.85		652.48	
754-7	Girls' Vocational School—Other Operation	3,972.61	7,440.00			3,467.39			
754-8	Girls' Vocational School Op. and Maint.		11,000.00			10,991.81		8.19	
756	Vocational Education—Sal. and Expenses	122.70	14,400.00	165.21		14,426.13		16.88	
758	E. E. DeCamp—Painting Pictures	600.00				600.00			
763	Deaf & Blind School—Installing Water Plant	2,000.00						2,000.00	
764	Andy Briscoe—Pension	585.00	1,810.00			1,095.00			1,300.00
767	State Board of Entomology—Lab. Bldg.	65.05				44.85		20.20	
768	Mrs. Katherine Smith—Pension	1,800.00				1,800.00			
770	Prison Garment Factory	398.57		396.57					
771	Mileage & Per Diem Presidential Electors		338.00			338.00			
772	Crime Commission		3,000.00			4.50			2,995.50
787	Board of Medical Examiners	.20						.20	
TOTALS		\$ 113,776.14	\$3,243,232.28	\$ 44,856.71	\$	\$3,102,226.10	\$ 45,434.25	\$ 168,566.42	\$ 95,639.36



## 1931 LEGISLATIVE BUDGET

## B-4—Revolving Appropriations

Acct. No.	FUND	Balances July 1, 1928	Income	Transfer In	Expenditures	Transfer Out	Balances June 30, 1929
351	Agricultural College .....	\$ 4,214.11	\$ 105,830.80				\$ 536.98
352A	Agriculture Department—Grain Grading .....	12,472.95	56,572.46	\$ 871.06	\$ 110,378.99		\$ 7,829.61
352B	Agriculture Department—Horticulture .....	3,427.82	10,083.82	307.06	61,215.80		5,741.20
352C	Agriculture Department—Dairy Division .....	697.10	10,605.77	1,000.00	12,581.95		279.08
352D	Agriculture Department—Real Estate .....	4,588.56	5,128.50		2,908.60	1,000.00	3,808.46
352E	Agriculture Department—Apiculture .....	17.91	1,037.15	500.00	1,378.90		176.16
352F	Agriculture Department—Publicity and Labor .....	2,575.07	4.75	2,000.00	5,858.47	7.50	218.85
353	Deaf and Blind Special .....	11.76	9,218.50		9,151.42		78.84
354	Industrial School .....	OD	7,088.89				OD 4,774.00
355	Insane Asylum .....	OD	60.24	34,562.97	37,444.62		OD 2,821.41
356	Normal College .....	OD	946.85	16,691.28	15,740.25		4.63
357	State Orphans' Home .....	OD	2.75	8,224.38	8,918.32		OD 696.69
358	State Prison .....		99.04	21,000.00	21,093.85		5.69
359	School of Mines .....		1,473.19	5,837.05	7,304.08		6.16
360	Soldiers' Home .....		18.33	600.00	612.65		6.18
361	Tuberculosis Sanitarium .....		6,979.59	45,330.37	52,462.40		OD 152.44
362	State University .....		9.94	88,781.02	89,222.38		OD 431.42
363	Experiment Station .....		3,644.56	18,656.66	22,538.58		OD 32.96
364	Extension Service .....		30.77	2,110.66	2,137.25		4.18
365	State Fair Special .....		6.66	14.74	21.40		
366	Vocational School for Girls .....		3,085.57	12,591.14	13,689.65		1,987.06
368	Railroad Commission .....		1,844.60	3,169.50	600.00		4,414.10
369	Historical Library Special .....		165.00		17.20		147.80
370	Grain Laboratory .....		295.37	6,696.25	6,789.46		202.16
371	Sub-Station .....		43.89	9,878.01	10,025.57		OD 108.67
372	Board of Health .....		3,741.56	10,460.44	13,560.87		641.13
373	Eastern Montana Normal School .....		105.09	12,401.98	14,376.85		OD 1,869.78
374	Board of Entomology .....		61.21	2,200.00	2,155.06		96.15
375	State Garment Factory .....	OD	187.70	19,836.67	16,996.96	896.57	2,805.44
376	Northern Montana School .....		709.98		709.98		
TOTALS.....		\$ 42,204.68	\$ 519,834.71	\$ 5,882.52	\$ 546,478.51	\$ 4,904.07	\$ 16,539.83

## B-5—Legislative and Deficiency Appropriation

Acct. No.	FUND	Balances July 1, 1928	Appropriation	Expenditures	Reversions	Balances June 30, 1929
401	Consolidated Boards .....		\$ 320.94	\$ 320.94		\$
402	Refund Inheritance Tax .....		1,590.23	1,590.23		
403	State College Deficiency .....		739.64	739.64		
404	School of Mines Deficiency .....		662.39	662.39		
405	Ben Olson, Transportation of Prisoners, Deficiency .....		74.23	74.23		
406	Refund Corporation License Tax .....		173.72	173.72		
407	State Forester Deficiency .....		17,900.75	17,900.75		
408	Industrial School Deficiency .....		2,610.00	2,530.88		79.12
409	Transportation Prisoners Deficiency .....		1,519.34	1,519.34		
410	Capital Building Deficiency .....		1,270.58	1,270.58		
411	Normal College Deficiency .....		79.82	79.82		
412	State College Deficiency .....		384.80	384.80		
413	Land Office Deficiency .....		1.50	1.50		
414	Railroad Commission Deficiency .....		.50	.50		
415	District Judges Deficiency .....		386.40	386.40		
416	Industrial Accident Board Deficiency .....		2.00	2.00		
417	Refund Excess Tax, Garfield County .....		155.99	155.99		
474	Mileage and Per Diem 20th Regular Session .....	1,764.00			1,764.00	
475	Officers and Attaches 20th Regular Session .....	566.25			566.25	
476	Incidental Expenses 20th Regular Session .....	4,996.14		613.58	4,382.56	
477	Expenses of Impeachment .....	7,630.44			7,630.44	
478	Mileage and Per Diem 21st Regular Session .....		105,000.00	103,294.80		1,705.20
479	Officers and Attaches 21st Regular Session .....		55,000.00	54,011.50		988.50
480	Incidental Expenses 21st Regular Session .....		30,000.00	21,935.09		8,064.91
TOTALS.....		\$ 14,956.83	\$ 217,872.78	\$ 207,648.63	\$ 14,343.25	\$ 10,837.73

# 1931 LEGISLATIVE BUDGET

17

## B-6—Permanent Funds

Acct. No.	FUND	Balances July 1, 1928	Income	Redemptions	Investments	Transfer Out	Balances June 30, 1929
103	Agricultural College Permanent Fund .....	\$ 4,673.92	\$ 7,707.60	\$ 15,100.34	\$ 25,739.11	\$	\$ 1,742.75
105	Agricultural College Morrill Permanent Fund .....	1,830.68	7,210.14	18,577.76	25,069.84		2,548.74
121	Common School Permanent Fund .....	443,100.96	623,722.00	1,662,507.30	2,391,940.53		837,389.73
123	Deaf and Blind Permanent Fund .....	3,873.94	4,119.80	18,541.80	24,700.00		1,885.54
143	Industrial School Permanent Fund .....	2,549.30	9,436.22	18,586.20	29,000.00		1,570.72
156	Normal College Permanent Fund .....	5,230.40	6,188.93	59,432.68	65,500.00		5,352.01
157	Public School Teachers' Permanent Fund .....	83,968.33	49,571.53	67,121.00	105,000.00	64,000.00	31,660.86
160	School of Mines Permanent Fund .....	9,259.44	20,309.10	61,298.72	86,831.64		4,035.62
163	Soldiers' Home Permanent Fund .....	571.14	141.56	500.92	850.00		363.62
167	University Permanent Fund .....	5,372.35	6,811.70	51,896.48	60,851.60		3,228.93
188	Ryman Permanent E. and S. Library Fund .....	1,896.12		2,606.47			710.35
192	Ryman Permanent Fellowship Fund .....	148.40		152.10			800.60
193	Walsh Endowment Fund .....		5,000.00	5,000.00	5,000.00		5,000.00
199	Tuberculosis and Orphans' Home Permanent Fund .....	125.00	12.20				137.20
TOTAL .....		\$ 558,807.74	\$ 740,229.78	\$1,981,821.77	\$2,820,482.72	\$ 64,000.00	\$ 395,876.57

## B-7—Investments—June 30, 1929

Acct. No.	FUND	Balances July 1, 1928	Income	Investments	Redemptions	Balances June 30, 1929
301	Agricultural College Permanent .....	\$ 495,996.01	\$	\$ 25,739.11	\$ 15,100.34	\$ 506,634.78
302	Agricultural College Morrill Permanent .....	169,567.72		25,069.84	18,577.76	176,059.80
303	Common School Interest and Income .....	305,292.36		1,044,035.39	833,574.30	515,753.45
304	Common School Permanent .....	11,933,306.36		2,391,940.53	1,662,507.30	12,662,739.59
305	Deaf and Blind Permanent .....	190,204.34		24,700.00	18,541.80	196,362.54
306	Dixon Endowment Investment .....	22,510.59		62,000.00	58,635.63	25,875.06
307	Industrial School Permanent .....	177,996.66		29,000.00	18,586.20	188,410.46
308	Normal College Permanent .....	578,080.51		65,500.00	59,432.68	584,147.83
309	Public School Teachers' Permanent .....	106,115.17		105,000.00	67,121.00	143,994.17
310	School of Mines Permanent .....	560,738.56		86,831.64	61,298.72	586,271.48
311	Soldiers' Home Permanent .....	3,727.06		500.92	850.00	4,076.14
312	University Permanent .....	469,028.73		60,851.60	51,896.48	477,983.85
313	War Defense Loans .....	197,108.90				197,108.90
318	Bounty Fund .....	10,000.00		10,000.00	10,000.00	10,000.00
320	Escheated Estates .....	28,592.86		50,000.00	28,592.86	50,000.00
323	Livestock Sanitary Board Emergency .....	43,213.58		4,212.65	1,727.03	45,699.20
326	Stock Estray Investment .....	40,000.00		40,000.00	40,000.00	40,000.00
331	Educational Bond Interest and Sinking .....	614,685.47		877,710.59	943,777.62	548,618.44
334	Common School Equalization Fund .....	364,725.32		290,878.83	364,725.32	290,878.83
335	Ryman Permanent E. and S. Investment .....	9,396.12			2,606.47	6,789.65
336	Ryman Fellowship Investment .....	9,851.60			152.10	9,699.50
337	Walsh Endowment Investment .....			5,000.00	5,000.00	
TOTAL .....		\$16,324,137.92	\$	\$5,199,320.18	\$4,262,354.43	\$17,261,103.67

## B-8—Bond Redemptions and Interest Funds—June 30, 1929

Acct. No.	FUND	Balances July 1, 1928	Income	Redemption of Investment	Investment	Bonds Redeemed	Bonds Coupons Paid	Balances June 30, 1929
116	Capital Building Interest and Sinking Fund .....	\$ 32,425.91	\$ 37,876.51	\$	\$	\$ 26,401.75	\$ 30,705.75	\$ 13,194.92
337	Educational Bond Interest and Sinking Fund .....	224,625.96	385,600.02	943,777.62	877,710.59	254,349.34		421,943.67
TOTAL .....		\$ 257,051.87	\$ 423,476.53	\$ 943,777.62	\$ 877,710.59	\$ 26,401.75	\$ 285,055.09	\$ 435,138.59



## 1931 LEGISLATIVE BUDGET

## C-1—Special Funds—June 30, 1930

Acct. No.	FUND	Balances July 1, 1929	Redemptions	Transfer In	Income	Expenditures	Investments	Transfer Out	Balances June 30, 1930
102	Agricultural College—Interest and Income	OD \$ 6.55			\$ 26,864.76	\$ 23,788.97			\$ 3,069.24
104	Agricultural Morrill Interest and Income	64.29			20,555.09	19,617.77			1,001.61
107	Architectural Board Fund	539.71			470.00	147.93			405.78
108	Attorneys' License Fund	4,864.55			3,810.00	934.28		4,928.17	2,814.10
114	Bounty Fund	26,656.69	10,000.00	4,574.00	36,866.75	29,644.66	10,000.00		38,462.78
117	Carey Land Act Board Fund	8,020.24			483.91	2,975.76			5,528.39
118	Carey Land Act Filing Fund	955.00			1.00				956.00
119	Chiropractic Fund	756.93			764.70	699.90			821.73
120	Common School Interest and Income	164,354.74	678,348.58	21,212.84	1,288,113.26	1,855,624.82	318,748.19	71,349.48	406,306.38
122	Deaf and Blind Interest and Income	448.82			13,108.19	13,315.65			241.36
124	Depository Interest	14,036.25			51,718.88			46,023.75	19,731.38
125	Dixon Endowment Interest and Income	57,416.24	9,751.02		5,346.09	3,386.77	62,080.00	7,045.96	.62
126	Embalmers' License Fund	1,442.78			1,470.00	1,956.36			956.42
127	Escheated Estates Fund	14,306.10	50,000.00		18,350.45	375.34		70,417.02	11,864.19
128	Stock Estray Fund	OD 72.67	40,000.00		95,126.87	88,059.60	40,000.00	8,118.14	OD 1,123.54
129	State Examiner's Fund	26.00			661.40				687.40
130	Fire Marshal Fund	4,963.76			9,865.92	8,380.33			6,449.35
131	Fish and Game Fund	78,304.40			222,517.74	252,478.43			48,343.71
132	Forest Reserve Fund by Treasurer				65,968.89	65,968.89			
134	Gasoline Inspection Fund	902.92			8,695.00	2,740.00			1,867.92
136	Hail Insurance Administration Fund	OD 1,106.37		13,000.00		11,799.51			94.12
137	Hail Insurance Fund	61,428.76		1,549.74	118,898.87	68,101.88	75,000.00	13,000.00	25,775.49
138	Highway Fund	268,002.29		270,690.82	2,989,692.37	1,842,812.06		1,678,142.97	9,430.43
139	Industrial Accident Fund	998.21			453,330.29	436,710.64			17,617.86
140	Industrial Administration Fund	OD 12.17			25,128.34	29,540.00			OD 4,423.83
141	Industrial Reserve Fund				54,856.14	53,895.31			960.83
142	Industrial School—Interest and Income	OD 300.57			13,815.52	10,952.90			2,862.05
147	Land Office Expense Fund	OD 2.00							2.00
148	Law Library Book Fund	9,871.98		4,920.17	468.94	3,022.05			12,239.04
149	Livestock Commission Fund	OD 2,325.24		8,118.14	39,401.46	45,185.68			8.68
150	Livestock Sanitary Board Emergency Fund		3,199.20		231.02		3,430.22		
151	Livestock Sanitary Board Fund	9,222.97			38,674.95	38,324.21			9,573.71
152	Medical Board Fund	100.97			1,745.00	1,775.92			70.05
153	State Fair Revolving Fund	3,386.51			391.00	3,344.49		428.50	4.52
154	Motor Vehicle Fund	OD 210,598.95			1,819,636.45	1,646,855.33			OD 37,817.88
155	Normal College—Interest and Income	OD 1,579.80			87,181.50	35,426.23			175.47
158	Public School Teachers' Retirement Salaries	OD 299.63		58,000.00	176.67	56,997.16			879.88
159	School of Mines—Interest and Income	OD 577.50			38,599.83	37,116.62			905.64
162	Soldiers' Home—Interest and Income	OD 17.12			518.23	446.15			54.96
164	Soldiers' Home—U. S. Aid	OD 478.84			4,890.00	4,399.21			11.95
165	Teachers' Certificate Fund	94.60			10,371.12	6,829.80			3,635.92
166	University—Interest and Income	OD 38.19			29,791.94	32,661.49			2,907.74
168	Vocational Education—U. S. Aid	6,673.44			36,786.81	36,875.86		848.82	5,735.57
169	George Reed Fund—Vocational Education			848.82	2,546.48	3,395.30			
172	Irrigation Commission	246.87			4,767.89	5,183.97			246.87
173	Vocational Rehabilitation	594.57			15,000.00	14,981.48			178.49
174	Adams Fund	39.21			15,000.00	14,976.41			57.73
175	Hatch Fund	20.92			61,613.89	61,612.30			44.51
176	Smith-Lever Fund	OD 34.18			50.00	39.92			OD 32.59
177	C. P. A. Fund	159.93			50,000.00	50,000.00			170.01
178	Morrill-Nelson Fund				17,575.34	23,181.66			473.21
179	Capper-Ketcham Fund	6,079.53			2,852,615.54	4,460,477.14		265,819.54	OD 549,532.15
180	Highway Trust Fund	OD 239,493.98		1,553,142.97	4,308.70	390.30	21,500.00		3,634.32
182	Veterans' Memorial Fund	20,730.43	337.13	198.36	860.00	850.00			6,144.42
183	Law Enforcement Fund	6,669.42			8,368.84			12,104.40	17,497.11
184	Protested License Fund	21,232.67			11,001.00				38,569.05
185	Gasoline License Fund	22,568.05			24,522.50	15,524.45		4,574.00	18,892.26
186	Biological Survey Fund	14,468.21			343.60	551.70			3,762.90
187	Ryman E. and S. Library Fund	246.30			500.35				746.65
191	Ryman Fellowship Income Fund	1,121.89		.75		1,122.64			
194	Maternity and Infancy U. S. Aid	318.75			116.67	455.42			945.87
195	Walsh Endowment Interest and Income Fund	594.16			351.71				1.12
197	Inheritance Tax—Old Law	18.19			3,500.00	3,480.69			16,305.30
198	Rockefeller Aid Fund	OD 15,340.33		67.43	34,608.32	33,710.78			3,419.94
201	Oil Production License Tax Fund	5,218.71			49,639.57	51,438.34			124.53
204	Forester's Co-operative Fund	517.63			60,000.00	60,393.10			3,621.82
207	Purnell Fund	2,242.42		1,379.40	30,231.50	22,658.71			11,127.75
210	Northern Montana Training School	3,554.96						8,771.17	
211	Auto Theft Fund	3,771.17			349,783.30	440,810.92			314,481.02
212	School Children's Exhibit Building	114,552.39	290,878.83	67.42	27,682.80	26,487.83			3,463.63
217	Common School Equalization Fund	2,268.66			17.49				2,877.57
218	Firemen's Disability Fund	2,860.18			6,932.72				22,306.25
219	Horticultural Fund	15,373.53			6,116.36				6,702.38
223	Federal Equipment Fund	12,818.74			961,913.90			6.00	148,969.34
224	Educational Bond—Series "P and Q"	115.00		121,788.43	988,985.81	2,615.00		385.00	
225	Gasoline Tax Drawback Fund	3,000.00			1,091.55	100.53			991.02
226	State Fair Building Fund				1,615.00				58.51
227	State Examiner's Special Examination Fund							1,673.51	OD
228	*Montana Trust and Legacy Int. and Inc. Fund								
TOTALS		\$ 571,126.76	\$ 1,082,514.76	\$ 2,059,559.29	\$ 12,193,440.90	\$ 12,528,616.81	\$ 530,758.41	\$ 2,183,134.43	\$ 664,132.06

\* Note: Amount of \$1,673.51 shown as transfer out in account number 228 is in reality a deduction of income, since it is a refund of accrued interest on investment purchased

# 1931 LEGISLATIVE BUDGET

19

## C-2—Appropriations from Funds—June 30, 1930

Acct. No.	FUND	Balances July 1, 1929	Appropriation	Transfer In	Expenditures	Transfers Out	Reversions June 30, 1930	Balances June 30, 1930
252	Hail Insurance Administration Fund .....	\$	\$ 16,000.00	\$	\$ 11,799.51	\$	\$	\$ 4,200.49
255-1	Carey Land Act Fund—Salaries .....		1,800.00		1,800.00			
255-2	Carey Land Act Fund—Other Operation .....		1,500.00		1,175.76			324.24
258	Motor Vehicle Building Appropriation .....	6,636.65			6,636.65			
259	Equipment for Motor Vehicle Building .....	2,000.00			2,000.00			
264	Livestock Commission—Salary Clerk .....		1,800.00		1,800.00			
290-1	Board of Equalization—Gas Tax—Salary Auditor .....		2,400.00		1,904.17			495.83
290-2	Board of Equalization—Gas Tax—Salary Assistant Auditor .....		1,800.00		1,770.00			30.00
290-3	Board of Equalization—Gas Tax—Salary Field Man .....		4,800.00		4,800.00			
290-4	Board of Equalization—Gas Tax—Salary Chief Clerk .....		2,700.00		2,700.00			
290-5	Board of Equalization—Gas Tax—Salary of Stenographers .....		3,000.00		3,091.00			OD 91.00
290-6	Board of Equalization—Gas Tax—Capital .....		1,000.00		1,926.73			OD 926.73
290-7	Board of Equalization—Gas Tax—Other Operation .....		8,840.00		5,742.87			OD 1,902.87
291	State Auditor—Salary of Clerk .....		1,620.00		1,620.00			
292	Purchasing Agent—Salary of Clerk .....		2,100.00		2,100.00			
293	Board of Education—Salary of Clerk .....		1,800.00		1,650.00			150.00
TOTALS.....		\$ 8,636.65	\$ 46,160.00	\$	\$ 52,516.69	\$	\$	\$ 2,279.96



## 1931 LEGISLATIVE BUDGET

## C-3—Appropriations from General Fund—June 30, 1930

Acct. No.	FUND	Balances July 1, 1929	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1930	Balances June 30, 1930
502	State Accountant—Expense	\$	\$ 3,780.00	\$	\$	\$ 3,719.07	\$	\$	\$ 60.93
504-1	Adjutant General—Salary		3,000.00			3,000.00			
504-2	Adjutant General—Salary of Others		4,900.00			4,408.00			492.00
504-3	Adjutant General—Capital and Repairs		100.00			93.10			6.90
504-4	Adjutant General—Other Operation		17,500.00			18,625.12			OD 1,123.12
506-1	Agri. College—Maintenance		215,000.00			222,995.03	4,540.00		OD 12,535.03
506-2	Agri. College—Repairs and Replacements		17,980.00			17,980.00			
507-1	Agri. College—Exp. Station Maintenance		68,000.00			65,879.98	2,040.00		80.02
507-2	Agri. College—Exp. Station—Grain Lab.		8,100.00			8,170.38			OD 70.38
507-3	Agri. College—Exp. Station—Soil Survey		3,150.00			3,087.38			62.62
507-4	Agri. College—Exp. Station Horticultural		4,500.00			4,482.05			7.95
507-5	Agri. College—Exp. Station—Huntley Sta.		2,150.00			2,160.56			-OD 10.56
507-6	Agri. College—Exp. Station—Judith Basin		10,000.00			9,982.74			17.26
507-7	Agri. College—Exp. Station—North Montana		14,400.00			14,397.85			2.15
507-8	Agri. College—Exp. Station—Ft. Keogh Sta.		1,000.00			938.02			61.92
508	Farmers' Extension Service		77,700.00			75,143.54	1,700.00		856.46
510-1	Dept. Agri. Labor & Ind.—Sal. Commissioner		5,000.00			5,000.00			
510-2	Dept. Agri. Labor & Ind.—Sal. Accountant		1,800.00			1,800.00			
510-3	Dept. Agri. Labor & Ind.—Sal. of Others		375.00			200.00	175.00		
510-4	Dept. Agri. Labor & Ind.—Cap. & Repairs		500.00			425.41			74.59
510-5	Dept. Agri. Labor & Ind.—Other Operation		1,000.00	175.00		1,134.47			40.53
510-6	Dept. Agri. Labor & Ind.—Dairy Division		8,000.00			8,216.29			OD 216.29
510-7	Dept. Agri. Labor & Ind.—Horticulture Div.		8,000.00			7,994.06			5.94
510-8	Dept. Agri. Labor & Ind.—Poultry Show Div.		2,000.00			1,648.50			351.50
510-9	Dept. Agri. Labor & Ind.—Apiculture Div.		5,000.00			5,357.80			OD 357.80
510-10	Dept. Agri. Labor & Ind.—Real Estate & Pub. Div.		8,700.00			8,572.39			127.61
511-1	Dept. Agri. Labor & Ind.—State Fair		16,000.00	385.00		31,826.59			OD 15,441.59
511-2	Dept. Agri. Labor & Ind.—Fair Premiums		14,000.00			16,746.84			OD 2,746.84
511-3	Dept. Agri. Labor & Ind.—Show Barn	5,000.00				5,000.00			
518-1	Attorney General—Sal. Att'y General		4,500.00			4,500.00			
518-2	Attorney General—Sal. Ass't Att'y Generals		12,600.00			12,600.00			
518-3	Attorney General—Sal. Law Clerk		2,100.00			2,100.00			
518-4	Attorney General—Sal. Others		4,120.00			3,263.35			856.65
518-5	Attorney General—Cap. and Repairs		300.00						300.00
518-6	Attorney General—Other Operation		2,800.00			2,357.03			442.97
518-7	Attorney General—Ptg. Att'y General Opin.								
519-1	Attorney General—Farm Loan Dept.—Sal.								
519-2	Special Attorney		3,000.00			3,000.00			
519-3	Attorney General—Farm Loan Dept.—Sal. of Others		3,800.00			2,880.00			920.00
519-4	Attorney General—Farm Loan Dept.—Other Operation		1,000.00			1,440.18			OD 440.18
527-1	Auditor—Sal. of Auditor		3,600.00			3,600.00			
527-2	Auditor—Sal. of Deputy		3,000.00			3,000.00			
527-3	Auditor—Sal. of Others		8,130.00			6,868.50			1,261.50
527-4	Auditor—Capital and Repairs		450.00			665.53			OD 215.53
527-5	Auditor—Other Operation		1,800.00			3,016.68			OD 1,216.68
527-6	Auditor—Ins. Dept.—Sal. of Commissioner		600.00			600.00			
527-7	Auditor—Ins. Dept.—Sal. of Dep. Comm.		3,000.00			3,000.00			
527-8	Auditor—Ins. Dept.—Sal. of Others		4,800.00			6,087.09			OD 1,287.09
527-9	Auditor—Ins. Dept.—Sal. of Actuary		1,200.00			1,200.00			
527-10	Auditor—Ins. Dept.—Other Operation		3,000.00			4,858.06			OD 1,158.06
527-11	Auditor—Investment Dept.		3,000.00			3,397.71			OD 397.71
529-1	Budget Office—Salaries		6,500.00			6,398.32			101.68
529-2	Budget Office—Capital and Repairs		200.00			117.23			82.77
529-3	Budget Office—Other Operation		1,220.00			201.25			1,018.75
540	Board of Examiners—Coal Mine Inspectors		500.00			275.03			224.97
547-1	Capitol Bldg.—Sal. of Custodian		2,000.00			2,000.00			
547-2	Capitol Bldg.—Sal. of Postmaster and Ass't.		2,700.00			2,700.00			
547-3	Capitol Bldg.—Sal. of Others		25,900.00			26,234.57			OD 334.57
547-4	Capitol Bldg.—Capital and Repairs		2,143.00			2,013.38			129.62
547-5	Capitol Bldg.—Other Operation		12,000.00			11,800.78			199.22
548	Board of Charities and Reforms		100.00			31.12			68.88
550	Chancellor's Expense			19,000.00		18,307.79			692.21
552-1	Child & Ani. Prot.—Sal. of Secretary		2,500.00			2,500.00			
552-2	Child & Ani. Prot.—Sal. of Deputy		6,500.00			6,355.00			145.00
552-3	Child & Ani. Prot.—Sal. of Others		1,500.00			1,500.00			
552-4	Child & Ani. Prot.—Cap. and Repairs		30.00						30.00
552-5	Child & Ani. Prot.—Other Operation		2,700.00			3,173.24			OD 473.24
555-1	Civilian Vocational Rehabilitation		4,250.00			2,410.00			1,840.00
555-2	Civilian Vocational Expense and Tr. Exp.		9,250.00			9,072.23			177.77
560	County Attorneys—Salaries		52,000.00			50,837.50			1,162.50
565-1	Deaf & Blind School—Salaries		69,800.00			71,323.97			OD 1,523.97
565-2	Deaf & Blind School—Cap. and Repairs		2,070.00			12,215.59			OD 10,145.59
565-3	Deaf & Blind School—Other Operation		60,130.00			62,271.05			OD 2,141.05
566-1	District Judges—Salaries		144,000.00			143,880.00			120.00
566-2	District Judges—Travel Expense		10,000.00			11,242.40			OD 1,242.40
567	Eastern Montana Normal—Maintenance		78,000.00			74,490.35	1,500.00		2,009.65
568	Board of Education—Expense		1,000.00			726.24			273.76
571-1	State Engineer—Sal. of Engineer		3,000.00			3,000.00			
571-2	State Engineer—Sal. of Others		600.00			600.00			

# 1931 LEGISLATIVE BUDGET

21

## C-3—Appropriations from General Fund—June 30, 1930—(Continued)

Acct. No.	FUND	Balances July 1, 1929	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1930	Balances June 30, 1930
571-3	State Engineer—Cap. and Repairs		100.00			24.35			75.65
571-4	State Engineer—Other Operation		315.00			315.80			315.80
571-5	State Engineer—Stream Gauging		5,460.00			4,463.70			1,136.30
573-1	State Entomologist—Salaries		1,200.00			834.50			365.50
573-2	State Entomologist—Cap. and Repairs		350.00			426.01			76.01
573-3	State Entomologist—Other Operation		1,160.00			853.81			306.19
574-1	Board of Entomology—Salaries		9,175.00			9,184.08			9.08
574-2	Board of Entomology—Cap. and Repairs		750.00			897.78			147.78
574-3	Board of Entomology—Other Operation		5,435.00			5,304.42			230.58
574-4	Board of Entomology—Woodtick Par. Work		10,160.00			9,580.10			579.90
575-1	State Examiner—Sal. of Examiner		5,400.00			5,400.00			
575-2	State Examiner—Sal. of Deputies—Bank		11,700.00			10,234.15			1,465.85
575-3	State Examiner—Sal. of Deputies—State		10,800.00			10,800.00			
575-4	State Examiner—Sal. of Chief Deputy		3,000.00			3,000.00			
575-5	State Examiner—Sal. of Others		8,280.00			8,235.59			44.31
575-6	State Examiner—Cap. and Repairs		400.00			77.02			322.98
575-7	State Examiner—Other Operation		14,000.00			14,040.69			40.69
580-1	Bd. of Equal—Sal. of Commissioners		15,000.00			15,000.00			
580-2	Bd. of Equal—Sal. of Secretary		3,600.00			3,600.00			
580-3	Bd. of Equal—Sal. of Tax Counsel		3,000.00			3,000.00			
580-4	Bd. of Equal—Sal. Corp. License Tax Aud.		2,700.00			2,700.00			
580-5	Bd. of Equal—Sal. of Others		10,500.00			10,595.57			95.57
580-6	Bd. of Equal—Cap. and Repairs		300.00			378.08			78.08
580-7	Bd. of Equal—Prtg. and Bindg. Pub.		1,200.00						1,200.00
580-8	Bd. of Equal—Other Operation		7,400.00			6,917.55			482.45
582-1	Bd. of Exam.—Salaries		8,520.00			8,520.00			
582-2	Bd. of Exam.—Cap. and Repairs		200.00			122.43			77.57
582-3	Bd. of Exam.—Other Operation		1,000.00			907.46			92.54
583-1	State Forester—Sal. of Forester		3,000.00			3,000.00			
583-2	State Forester—Sal. of Others		4,500.00			4,500.00			
583-3	State Forester—Cap. and Repairs		410.00			410.00			
583-4	State Forester—Other Operation		1,500.00			595.44			904.56
583-5	State Forester—Protection of State Lands		13,500.00			16,486.77			2,986.77
583-6	St. For.—Exp. & Sal. Scalers—Timber Sales		10,000.00			9,735.48			264.52
583-7	State Forester—Land Exchanged		1,000.00			850.17			149.83
587	G. A. R. Custodian		1,080.00			1,080.00			
590-1	Governor—Sal. of Governor		7,500.00			7,500.00			
590-2	Governor—Sal. of Acting Governor		500.00			594.50			94.50
590-3	Governor—Sal. of Secretary		3,000.00			3,000.00			
590-4	Governor—Sal. of Stenographer		1,500.00			1,500.00			
590-5	Governor—Cap. and Repairs		200.00						200.00
590-6	Governor—Other Operation		1,175.00			1,097.71			77.29
591	Governor—Requisitions		6,000.00			7,726.05			1,726.05
595	Governor—Mansion		4,080.00			4,791.14			711.14
604-1	Board of Health—Sal. of Secretary		5,000.00			5,000.00			
604-2	Board of Health—Sal. of Bacteriologist		4,200.00			4,200.00			
604-3	Board of Health—Sal. of Director of Lab.		3,600.00			3,600.00			
604-4	Board of Health—Sal. of Others		12,700.00			14,972.50			372.50
604-5	Board of Health—Cap. and Repairs		2,000.00			77.00			23.00
604-6	Board of Health—Other Operation		5,300.00			5,509.26	1,900.00		209.26
607	Board of Health—Child Welfare		15,000.00			15,154.71	.75		155.46
610-1	Historical Society—Sal. of Librarian		2,400.00			2,400.00			
610-2	Historical Society—Sal. of Others		1,800.00			1,800.00			
610-3	Historical Society—Cap. and Repairs		675.00			525.69			149.31
610-4	Historical Society—Other Operation		540.00			525.22			14.78
615	Insurance on State Buildings		90,000.00			79,038.40			10,961.60
626	Industrial Accident Board—Sal. and Expenses		36,150.00			36,147.27			2.73
628-1	Industrial School—Sal. of President		2,750.00			2,750.00			
628-2	Industrial School—Sal. of Secretary		1,980.00			1,860.00			120.00
628-3	Industrial School—Sal. of Physician		1,200.00			1,800.00			600.00
628-4	Industrial School—Sal. of Others		24,470.00			23,969.82			500.18
628-5	Industrial School—Cap. and Repairs		3,750.00			1,333.85			2,416.15
628-6	Industrial School—Other Operation		15,158.00			26,503.45			11,345.45
628-7	Industrial School—Additional Land		11,000.00			8,103.35			2,896.65
631-1	State Hospital—Salaries		142,000.00			143,255.91			1,255.91
631-2	State Hospital—Cap. and Repairs		25,000.00			33,452.13	8,721.31		17,173.44
631-3	State Hospital—Other Operation		153,150.00			178,467.29			25,317.29
631-10	State Hospital—Hospital Building	71,920.76		8,721.31		80,642.07			
631-11	State Hospital—Heat'g Plant and Equipment	2,623.10				2,621.69			1.41
631-12	State Hospital—Furn. & Equip't—New Bldg.	8,000.00				3,065.28			4,934.72
633	Interest on General Fund Warrants		113,727.85			113,727.85			
636-1	State Land Agent—Salaries		9,250.00			7,775.00			1,475.00
636-2	State Land Agent—Other Operation		6,000.00			5,090.30			909.70
640-1	State Land Office—Sal. of Registrar		3,600.00			3,600.00			
640-2	State Land Office—Sal. Deputy Registrar		2,400.00			2,400.00			
640-3	State Land Office—Sal. of Others		16,500.00			16,225.87			274.13
640-4	State Land Office—Cap. and Repairs		250.00			69.60			180.40
640-5	State Land Office—Other Operation		3,150.00			3,083.10			66.90
640-6	State Land Office—Legal Publications		1,675.00			1,141.27			433.73
642-1	Law Library—Sal. Librarian and Clerk		4,800.00			4,209.96			590.04
642-2	Law Library—Cap. and Repairs		135.00			2.30			132.70
642-3	Law Library—Other Operation		315.00			414.17			99.17

## 1931 LEGISLATIVE BUDGET

## C-3—Appropriations from General Fund—June 30, 1930—(Continued)

Acct. No.	FUND	Balances July 1, 1929	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1930	Balances June 30, 1930
645	Livestock Commission		25,000.00			25,382.08			OD 382.08
647-1	Livestock San. Bd.—Sal. and Exp. Officers..		5,000.00			5,000.00			
647-2	Livestock San. Bd.—Sal. Per Diem Others		32,300.00	153.40		32,448.39	5.00		.01
647-3	Livestock San. Bd.—Cap. and Repairs		1,000.00			701.62	100.49		197.89
647-4	Livestock San. Bd.—Other Operation		12,700.00	18.69		12,651.84	66.60		.25
655-1	Normal College—Salaries and Expenses		77,000.00			73,327.53	1,700.00		1,972.47
655-2	Normal College—Cap. and Repairs		4,250.00			1,247.62			3,002.38
657	Normal Training in High Schools		9,000.00			7,908.20			1,091.80
658-1	No. Mont. Agri. & Man. Tr. Sch.—Sal. Exp.		38,000.00			28,979.56	520.00		8,500.44
658-2	No. Mont. Agri. & Man. Tr. Sch.—Sum. Sch.		4,000.00						4,000.00
660-1	Orphans' Home—Sal. Superintendent		2,500.00			2,500.00			
660-2	Orphans' Home—Sal. of Others		33,626.00			33,791.47			OD 165.47
660-3	Orphans' Home—Cap. and Repairs		4,500.00			3,540.12			959.88
660-4	Orphans' Home—Other Operation		28,800.00			35,817.78			OD 7,017.78
663	Orthopedic Commission		13,200.00			14,481.72			OD 1,281.72
668-1	State Prison—Sal. Warden		4,000.00			4,000.00			
668-2	State Prison—Sal. of Others		54,180.00			57,396.31			OD 3,216.31
668-3	State Prison—Cap. and Repairs		11,150.00			15,047.23			OD 3,897.23
668-4	State Prison—Other Operation		74,670.00			95,480.26			OD 20,760.26
670-1	Purchasing Agent—Sal. of Agent		5,000.00			5,000.00			
670-2	Purchasing Agent—Sal. of Assistants		2,700.00			2,700.00			
670-3	Purchasing Agent—Sal. of Clerks and Stenos.		3,270.00			3,202.80			67.40
670-4	Purchasing Agent—Sal. of Accountant		1,800.00			1,800.00			
670-5	Purchasing Agent—Cap. and Repairs		200.00			143.57			56.43
670-6	Purchasing Agent—Other Operation		2,195.00			2,328.71			OD 133.71
686-1	Railroad Com.—Sal. of Commissioners		12,000.00			12,000.00			
686-2	Railroad Com.—Sal. of Secretary		3,600.00			3,600.00			
686-3	Railroad Com.—Sal. of Ass't Secretary		3,000.00			3,000.00			
686-4	Railroad Com.—Sal. Rate Clerk		3,000.00	600.00		3,250.00			350.00
686-5	Railroad Com.—Sal. Inspector		2,500.00			2,499.95			.04
686-6	Railroad Com.—Sal. Reporter		3,000.00			2,400.00	1,200.00		OD 600.00
686-7	Railroad Com.—Sal. Stenographers		3,000.00			3,300.00			300.00
686-8	Railroad Com.—Cap. and Repairs		335.00	600.00		253.10			81.90
686-9	Railroad Com.—Other Operation		3,700.00			4,715.51			OD 1,015.51
687-1	Rr. Com.—Motor Veh. Div.—Sal. Supt.		1,500.00			400.00			1,100.00
687-2	Rr. Com.—Motor Veh. Div.—Sal. Of. Emp.		300.00						300.00
688-1	Rr. Com.—Pub. Serv. Div.—Sal. Engineer		3,600.00			3,585.49			14.51
688-2	Rr. Com.—Pub. Serv. Div.—Ass't Engineer		1,800.00	600.00		2,067.72			332.28
688-3	Rr. Com.—Pub. Serv. Div.—Sal. Auditor		2,700.00			2,700.00			
688-4	Rr. Com.—Pub. Serv. Div.—Other Operation		1,000.00			1,107.61			OD 107.61
689-1	Rr. Com.—Oil & Gas Div.—Sal. Inspector		3,300.00			2,983.87	600.00		OD 283.87
689-2	Rr. Com.—Oil & Gas Div.—Sal. Field Men		7,200.00			7,200.00			
689-3	Rr. Com.—Oil & Gas Div.—Sal. Stenographer		1,500.00			1,500.00			
689-4	Rr. Com.—Oil & Gas Div.—Other Operation		2,700.00			3,094.08			OD 394.08
691	Regional School—Miles City		700.00			700.00			
692-1	School of Mines—Sal. and Expenses		59,000.00			64,924.25	1,638.95		OD 7,563.20
692-2	School of Mines—Bureau of Mines and Geol.		5,000.00	638.95		4,963.75			675.20
697-1	Secretary of State—Sal. of Secretary		4,200.00			4,200.00			
697-2	Secretary of State—Sal. of Deputy		3,000.00			3,000.00			
697-3	Secretary of State—Sal. of Others		6,900.00			6,889.68			10.32
697-4	Secretary of State—Cap. and Repairs		150.00			103.85			46.15
697-5	Secretary of State—Other Operation		1,200.00			1,753.74			OD 553.74
697-6	Secretary of State—Elec. Exp. and Printing					156.41			OD 156.41
706-1	Soldiers' Home—Salaries		23,526.00			23,168.10			357.90
706-2	Soldiers' Home—Cap. and Repairs	3,800.00	2,394.00			2,190.36			4,003.64
706-3	Soldiers' Home—Other Operation		22,563.00			14,762.35			7,800.65
711	Students' Travel Refunds		10,000.00			3,562.36			6,437.64
718-1	Supt. Pub. Inst.—Sal. of Superintendent		3,600.00			3,600.00			
718-2	Supt. Pub. Inst.—Sal. of Deputy		2,500.00			2,500.00			
718-3	Supt. Pub. Inst.—Sal. of Others		4,000.00			3,662.85			337.15
718-4	Supt. Pub. Inst.—Cap. and Repairs		500.00			1.88			498.12
718-5	Supt. Pub. Inst.—Other Operation		6,990.00			6,439.09			550.91
718-6	Supt. Pub. Inst.—High & Rural Sch. Insp.		9,900.00			8,926.92			973.08
726-1	Supreme Court—Sal. of Justices		30,000.00			30,000.00			
726-2	Supreme Court—Sal. of Clerk		3,000.00			3,000.00			
726-3	Supreme Court—Sal. of Reporter		4,000.00			3,999.96			.04
726-4	Supreme Court—Sal. of Marshal		1,800.00			1,888.00			215.00
726-5	Supreme Court—Sal. of Others		3,480.00			3,480.00			
726-6	Supreme Court—Reporting Mont. Decisions		7,500.00			7,500.00			
726-7	Supreme Court—Cap. and Repairs		250.00						250.00
726-8	Supreme Court—Other Operation		4,600.00	6.00		3,067.86			1,538.14
731	Textbook Commission		900.00						900.00
734	Transportation of Prisoners		9,000.00			13,352.22			OD 4,352.22
740-1	State Treasurer—Sal. of Treasurer		4,200.00			4,200.00			
740-2	State Treasurer—Sal. of Deputy		3,000.00			3,000.00			
740-3	State Treasurer—Sal. of Others		7,800.00			7,712.50			87.50
740-4	State Treasurer—Cap. and Repairs		400.00	500.00		1,161.49			OD 261.49
740-5	State Treasurer—Other Operation		5,000.00			2,293.48	500.00		2,206.52
740-6	State Treasurer—Printing Treasurer's Report		2,000.00			2,000.00			
743-1	Tuberculosis Sanitarium—Salaries		54,360.00			58,301.46			OD 3,941.46
743-2	Tuberculosis Sanitarium—Cap. and Repairs		4,500.00			6,812.15			OD 2,312.16



# 1931 LEGISLATIVE BUDGET

23

## C-3—Appropriations from General Fund—June 30, 1930—(Continued)

Acct. No.	FUND	Balances July 1, 1929	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1930	Balances June 30, 1930
743-3	Tuberculosis Sanitarium—Other Operation ..		5,040.00			8,157.79			OD 3,117.79
745-1	University—Salaries and Expenses ..		365,000.00			358,996.98	6,000.00		3.02
745-2	University—Cap. and Repairs ..		11,500.00			4,581.89			6,918.61
750	Veterans' Welfare Commission ..		10,000.00			12,000.00			OD 2,000.00
754-1	Vocational School for Girls—Sal. of Supt. ....		2,500.00			2,500.00			
754-2	Vocational School for Girls—Sal. of Others .....		17,500.00			16,380.41			2,169.59
754-3	Vocational School for Girls—Cap. and Repairs ..		2,000.00			1,356.54			643.46
754-4	Vocational School for Girls—Other Operation..		4,500.00			5,097.43			OD 597.43
756	Vocational Education ..		17,000.00			14,522.59			2,477.41
764	Andy Briscoe ..	1,300.00				780.00			520.00
768	Mrs. Katherine Smith—Pension ..		1,200.00			1,200.00			
772	Crime Commission ..	2,995.50				974.06			2,021.44
TOTALS .....		\$ 95,689.36	\$ 3,268,972.85	\$ 33,298.35	\$	\$ 3,433,016.92	\$ 32,908.10	\$	OD \$68,014.46

# 1931 LEGISLATIVE BUDGET

## C-4—Revolving Appropriations—June 30, 1930

Acct. No.	FUND	Balance July 1, 1929	Income	Transfer In	Expenditures	Transfer Out	Balance June 30, 1930
351	Agricultural College .....	\$ 536.98	\$ 101,717.65	\$	\$ 94,807.87	\$	\$ 7,446.76
352-A	Agricultural Department—Grain Grading and Scale Testing .....	7,829.61	43,652.92		49,387.26		2,125.27
352-B	Agricultural Department—Horticulture .....	5,741.20	7,054.14		10,829.27		2,166.07
352-C	Agricultural Department—Dairy Division .....	279.08	17,651.52		13,200.89		4,171.55
352-D	Agricultural Department—Real Estate .....	3,308.46	4,096.00		2,602.73	3,000.00	1,801.73
352-E	Agricultural Department—Apiculture .....	176.16	989.00		709.62		455.54
352-F	Agricultural Department—Labor and Publicity .....	213.85		3,000.00	2,690.93		522.92
352-G	Agricultural Department—State Fair Revolving .....			891.00	28,198.59		86.15
353	Deaf and Blind School—Special .....	78.84	12,804.50		12,878.81		5.03
354	Industrial School .....	4,774.00	3,233.58				OD 1,540.42
355	Insane Asylum .....	2,821.41	35,618.60		32,057.70		739.49
356	Normal College .....	4.63	9,897.49		8,739.18		1,162.94
357	Orphans' Home .....	696.69	7,300.00		6,585.04	24.38	OD 6.11
358	State Prison .....	5.69	19,000.00		18,998.20		7.49
359	School of Mines .....	6.16	9,941.97		8,104.49		1,843.64
360	Soldiers' Home .....	6.13	1,000.00		1,004.09		2.09
361	Tuberculosis Sanitarium .....	152.44	52,525.00		43,492.36	24.37	8,555.83
362	University .....	481.42	87,200.00		88,824.11		2,944.47
363	Experiment Station .....	32.96	27,976.94		18,446.61		9,497.37
364	Extension Service .....	4.18	3,069.25		2,809.27		264.16
365	Vocational School .....	1,987.06	11,786.92		13,828.33		OD 54.35
366	Railroad Commission .....	4,414.10	7,602.50		3,435.27	190.00	8,391.33
369	Historical Library—Special .....	147.80		*25.00			172.80
370	Grain Laboratory .....	202.16	3,384.96		3,602.46		OD 15.34
371	Experiment Station—Sub-Station .....	108.67	22,867.99		21,318.65	1,379.40	61.27
372	Board of Health .....	641.13	13,755.12		10,441.72		3,954.53
373	Eastern Montana Normal School .....	1,869.78	11,646.56		9,748.12		33.66
374	Board of Entomology .....	96.16	2,400.00		864.09		1,632.06
375	Garment Factory .....	2,305.44	18,063.23		19,538.27		830.40
376	Northern Montana School .....		3,265.22		3,231.99		33.23
	TOTALS .....	\$ 16,539.33	\$ 567,374.80	\$ 3,416.00	\$ 525,170.42	\$ 4,618.15	\$ 57,541.56

\* Listed in Income Account as Income.

## C-5—Legislative and Deficiency Appropriations—June 30, 1930

Acct. No.	FUND	Balance July 1, 1929	Appropriations	Expenditures	Reversions June 30, 1930	Balance June 30, 1930
408	Industrial School Deficiency .....	\$ 79.12	\$	\$	\$	\$ 79.12
478	Mileage and Per Diem—21st Regular Session .....	1,705.20				1,705.20
479	Officers and Attaches—21st Regular Session .....	988.50				988.50
480	Incidental Expenses—21st Regular Session .....	8,064.91		3,906.96		4,157.95
	TOTALS .....	\$ 10,837.73	\$	\$ 3,906.96	\$	\$ 6,930.77

# 1931 LEGISLATIVE BUDGET

25

## C-6—Permanent Funds—June 30, 1930

Acct. No.	FUND	Balance June 30, 1929	Income	Transfer In	Redemptions	Investments	Transfer Out	Balance June 30, 1930
103	Agricultural College Permanent Fund .....	\$ 1,742.75	\$ 30,916.69	\$	\$ 15,999.70	\$ 40,364.13	\$	\$ 8,295.01
105	Agricultural College—Morrill Permanent .....	2,548.74	5,850.71		8,012.50	6,300.00		10,111.95
121	Common School Permanent .....	397,389.73	418,981.44	71,348.68	2,995,279.00	3,121,400.17	300.00	701,298.68
123	Deaf and Blind Permanent .....	1,835.54	1,264.52		19,852.24	11,833.69		11,118.61
143	Industrial School Permanent .....	1,570.72	6,428.93		23,882.88	28,100.00		3,782.53
156	Normal College Permanent .....	5,352.01	4,716.05	300.00	61,452.82	61,905.00		9,915.88
157	Public School Teachers' Permanent .....	31,660.86	56,213.90		77,914.76	103,128.73	58,000.00	4,660.79
160	School of Mines Permanent .....	4,035.62	11,636.92		48,679.43	51,500.00		12,911.97
163	Soldiers' Home Permanent .....	363.62	44.83		531.43	800.00		189.88
167	University Permanent .....	3,228.93	5,458.19		54,628.74	53,234.17		10,081.69
188	Ryman E. and S. Permanent Library Fund .....	710.35			220.99			931.34
192	Ryman Permanent—Fellowship Fund .....	300.50			315.70			616.20
193	Walsh Endowment Fund .....	5,000.00					5,000.00	98.75
199	Tuberculosis and Orphans' Home Permanent Fund .....	137.20	159.70	7,045.96	627.84		198.15	7,673.80
200	Dixon Endowment Permanent Fund .....			79,381.28	7,000.00	85,000.00		1,381.28
229	Montana Trust and Legacy Permanent Fund .....							
TOTALS.....		\$ 395,876.57	\$ 541,731.88	\$ 168,075.92	\$ 3,814,398.03	\$ 3,563,565.89	\$ 63,498.15	\$ 783,018.36

## C-7—Investments—June 30, 1930

Acct. No.	FUND	Balance June 30, 1929	Investments	Redemptions	Balance June 30, 1930
301	Agricultural College Permanent .....	\$ 506,694.78	\$ 40,364.13	\$ 15,999.70	\$ 530,999.21
302	Agricultural College Morrill Permanent .....	176,059.80	6,300.00	8,012.50	174,347.30
303	Common School Interest and Income .....	515,753.45	318,748.19	678,348.58	166,153.06
304	Common School Permanent .....	12,662,739.59	3,121,400.17	2,995,279.00	12,788,860.76
305	Deaf and Blind Permanent .....	196,362.54	11,833.69	19,852.24	188,343.99
306	Dixon Endowment Investment .....	25,876.06	62,080.00	10,378.86	77,576.20
307	Industrial School Permanent .....	158,410.46	28,100.00	23,882.88	192,627.58
308	Normal College Permanent .....	584,147.83	61,905.00	61,452.82	584,600.01
309	Public School Teachers' Permanent .....	143,994.17	103,128.73	77,914.76	169,208.14
310	School of Mines Permanent .....	586,271.48	51,500.00	48,679.43	589,092.05
311	Soldiers' Home Permanent .....	4,076.14	800.00	531.43	4,344.71
312	University Permanent .....	471,983.85	53,234.17	54,628.74	470,589.28
313	War Defense Loans .....	197,108.90			197,108.90
318	Bounty Fund .....	10,000.00	10,000.00		10,000.00
320	Escheated Estates .....	50,000.00		50,000.00	
323	Livestock Sanitary Board Emergency .....	45,699.20	3,430.22	3,199.20	45,930.22
326	Stock Estray Investment .....	40,000.00	40,000.00	40,000.00	40,000.00
331	Educational Bond Interest and Sinking .....	548,618.44	1,225,892.89	959,152.82	815,358.51
334	Common School Equalization Fund .....	290,878.83		290,878.83	
335	Ryman Permanent E. and S. Investment .....	6,789.65		220.99	6,568.66
336	Ryman Fellowship Investment .....	9,699.50		315.70	9,383.80
337	Walsh Endowment Investment .....				
338	Veterans' Memorial Investment .....		21,500.00	337.13	21,162.87
339	Montana Trust and Legacy Investment .....		85,000.00	7,000.00	78,000.00
340	Hail Insurance Investment .....		75,000.00		75,000.00
TOTALS.....		\$17,261,103.67	\$ 5,320,217.19	\$ 5,356,065.61	\$17,225,255.25



## 1931 LEGISLATIVE BUDGET

## C-8—Bond Redemptions and Interest Funds—June 30, 1930

Acct. No.	FUND	Balance June 30, 1929	Income	Redemption of Investment	Investment	Bonds Redeemed	Interest Coupons Paid	Balance June 30, 1930
116	Capitol Building Interest and Sinking .....	\$ 13,194.92	\$ 35,586.06	\$ 959,152.82	\$ 1,225,892.89	\$ 14,458.50	\$ 29,699.00	\$ 4,623.48
387	Educational Bond Interest and Sinking .....	421,943.67	406,754.54				254,474.04	307,484.10
	TOTALS.....	\$ 435,138.59	\$ 442,340.60	\$ 959,152.82	\$ 1,225,892.89	\$ 14,458.50	\$ 284,173.04	\$ 312,107.58

# 1931 LEGISLATIVE BUDGET

27

## C-9—Self Supporting Activities Administered at the Different Institutions

STATE UNIVERSITY	Balances June 30, 1928	Transfer In	Income	Expenditures	Balances June 30, 1929	Income	Expenditures	Transfer Out	Balances June 30, 1930
Shorthand and Typewriting Fund..	\$	\$	\$	\$	\$	\$ 611.45	\$ 611.45	\$	\$
Dormitory Fund .....	10,177.75		113,503.08	** 118,132.83	5,548.00	109,074.65	** 102,005.70		12,616.95
High School Address Fund .....	64.08		450.00	409.34	104.74	563.45	523.97		144.22
Summer Session Fund .....	36.42		1,500.00	1,527.10	9.32	1,500.00	1,474.70		24.62
Music Fund .....	52.00		7,497.10	7,549.10		7,612.25	7,612.25		
Radio Broadcasting Fund .....	.65		6.38	.65			6.38		
Scholarships and Prizes Fund .....	300.69		2,668.20	2,549.38	419.51	4,118.52	2,951.28		1,586.75
Health Service Fund .....	47.41		9,540.71	9,375.25	212.87	9,321.15	9,236.53		297.49
TOTALS.....	\$ 10,679.00	\$	\$ 135,165.47	\$ 139,543.65	\$ 6,300.82	\$ 132,801.47	\$ 124,422.26	\$	\$ 14,680.03
AGRICULTURAL COLLEGE									
Dormitory Fund .....	\$ 1,032.97	\$	\$ 19,813.75	\$ 19,219.69	\$ 1,627.03	\$ 21,076.68	\$ 20,693.82	\$	\$ 2,009.89
TOTALS.....	\$ 1,032.97	\$	\$ 19,813.75	\$ 19,219.69	\$ 1,627.03	\$ 21,076.68	\$ 20,693.82	\$	\$ 2,009.89
NORMAL COLLEGE									
Dormitory Fund .....	\$ 15,441.88	\$	\$ 70,026.42	\$ 73,355.52	\$ 12,112.78	\$ 60,847.36	\$ 56,379.54	\$	\$ 16,580.60
TOTALS.....	\$ 15,441.88	\$	\$ 70,026.42	\$ 73,355.52	\$ 12,112.78	\$ 60,847.36	\$ 56,379.54	\$	\$ 16,580.60
REGIONAL SCHOOL MILES CITY									
Local Funds .....	\$	\$	\$	\$	\$ 6.68	\$ 2,945.38	\$ 2,570.12	\$	\$ 381.94
TOTALS.....	\$	\$	\$	\$	\$ 6.68	\$ 2,945.38	\$ 2,570.12	\$	\$ 381.94
VETERANS' WELFARE COMMISSION									
Contingent Advances .....	* \$ 703.61	\$	\$	\$ 703.61	\$	\$	\$	\$	\$
TOTALS.....	\$ 703.61	\$	\$	\$ 703.61	\$	\$	\$	\$	\$
GRAND TOTAL LOCAL FUNDS....	\$ 27,857.46	\$	\$ 225,005.64	\$ 232,822.47	\$ 20,047.31	\$ 217,670.89	\$ 204,065.74	\$	\$ 33,652.46

\* Veterans' Welfare Local Fund consists of money accumulated from previous years appropriation advances.

\*\* Expenditures from Dormitory Funds includes \$10,000.00 redemption of Bonds on Corbin Hall.

## 1931 LEGISLATIVE BUDGET

## D—General Fund

Balance Overdraft, July 1, 1928.....	\$	\$ 3,466,695.56	\$ 3,065,004.27
Gross Earnings, Schedule "E".....		3,651,138.34	
Less Refunds, Schedule "E".....		4,295.86	
Net Revenue .....		154,040.9	3,646,842.48
Balance .....			\$ 581,888.21
<b>EXPENDITURES</b>			
From Appropriations, Schedule "B-3".....	\$	\$ 3,102,226.10	
From Revolving Funds, Schedule "B-4".....		546,478.51	
From Legislative and Deficiencies "B-5".....		207,648.63	
Total Expenditures, Schedule "G".....			\$ 3,856,353.24
<b>TRANSFERS OUT</b>			
To State Examiner's Fund .....		109,749	350.00
<b>SURPLUS ADJUSTMENTS</b>			
Corrections and Cancellations .....		8.60	3,856,711.84
Total Deductions .....			\$ 3,856,711.84
Balance Overdraft, June 30, 1929 .....			\$ 3,274,873.68

Balance Overdraft, July 1, 1929.....	\$	\$ 8,785,083.40	\$ 3,274,873.63
Gross Earnings—Schedule "E" .....		12,624.11	
Less Refunds—Schedule "E" .....			
Net Revenue .....			\$ 3,772,459.29
Balance .....			\$ 497,585.66
<b>EXPENDITURES</b>			
From Appropriations—Schedule "C-3".....		3,433,016.92	
From Revolving Funds—Schedule "C-4".....		625,170.42	
From Legislative and Deficiencies "C-5".....		8,906.96	
Total Expenditures—Schedule "G" .....			\$ 3,962,094.30
<b>TRANSFERS OUT</b>			
To Educational Interest and Sinking .....		1,803.15	
To Civilian Rehabilitation .....		71.36	
To Gasoline Inspection Fund .....		190.00	
To T. B. and Orphans' H. Perm. Fund .....		48.75	
To Maternity-Infancy Fund .....		.75	
To Northern Montana Training School.....		1,879.40	2,983.41
Total Deductions .....			\$ 3,965,087.71
Surplus Adjustments and Corrections .....			\$ 3,467,502.05
Total Overdraft—June 30, 1930.....			391.74
			\$ 3,467,110.31

1931

1931  
 Balance Overdraft, July 1, 1930..... \$ 3,467,110.31  
 Gross Earnings.....  
 Less Refunds.....  
 Net Revenue.....  
 Balance.....

From Appropriations, Schedule B's..... 3,145,594.76  
 From Revolving Funds..... 603,391.86  
 From Legislative and Deficiencies..... 502,053.87

Total expenditures Schedule G..... 3,943,125.49

1931

1931



# 1931 LEGISLATIVE BUDGET

29

## E—General Fund Receipts

	Actual 1928-29	Total	Actual 1929-30	Total	Estimated 1931-32	Total	Estimated 1932-33	Total
<b>TAXES</b>								
County Taxes .....	\$ 874,573.78		\$ 897,360.66		\$ 858,000.00		\$ 858,000.00	
University (Actual) 1½ M. Levy (Est'd) 3 M. Levy .....	645,394.46		664,914.85		1,287,000.00		1,287,000.00	
County Licenses .....	26,417.55		27,040.17		25,000.00		25,000.00	
Abstractors Licenses .....	88.00		84.00		80.00		80.00	
Cement Tax .....	21,079.08		23,183.63		25,000.00		13,000.00	
Coal Tax .....	169,801.55		171,255.37		145,000.00		130,000.00	
Corporation License Tax .....	338,676.14		434,931.60		175,000.00		150,000.00	
Inheritance Tax .....	79,695.62		102,505.49		87,500.00		87,500.00	
Metal Mines Tax .....	168,517.94		184,280.58		125,000.00		125,000.00	
Oil Production Tax .....	62,155.48		69,216.40		50,000.00		57,500.00	
Private Car Line Tax .....	70,683.66		80,804.32		80,000.00		80,000.00	
Carbon Black .....			2,517.60		1,500.00		1,500.00	
		\$ 2,457,033.26		\$ 2,658,094.57		\$ 2,859,080.00		\$ 2,814,580.00
<b>STATE OFFICERS AND BOARDS</b>								
State Auditor—Insurance Licenses .....	338,698.58		349,614.15		350,000.00		350,000.00	
State Auditor—Investment Commission Licenses .....	2,255.50		5,437.50		10,000.00		10,000.00	
State Auditor—Powder Magazines Licenses .....	1,285.00		1,192.00		1,200.00		1,200.00	
Clerk of Supreme Court .....	1,957.44		1,925.76		2,000.00		2,000.00	
State Examiner's Fees .....	28,834.01		40,472.50		42,750.00		41,750.00	
Land Office Fees .....	10,450.89		21,589.26		15,000.00		15,000.00	
Secretary of State Filing Fees .....	146,632.08		93,771.72		80,000.00		80,000.00	
Live Stock Sanitary Board Dairy Fees .....	2,352.11		957.00		3,000.00		3,000.00	
Federal Water Power .....	79.03		156.16		100.00		100.00	
		\$ 532,539.64		\$ 515,116.05		\$ 504,050.00		\$ 503,050.00
<b>INSTITUTIONAL EARNINGS</b>								
Agricultural College .....	105,830.80		101,717.65		77,275.00		79,275.00	
Experiment Station .....	18,656.66		27,976.94		17,300.00		17,300.00	
Experiment Station—Grain Laboratory .....	6,696.25		3,384.96		3,000.00		3,000.00	
Experiment Station—Substations .....	9,873.01		22,867.99		36,015.00		36,115.00	
Extension Service .....	2,110.66		3,069.25		3,000.00		3,000.00	
Eastern Montana Normal .....	12,401.98		11,546.56		15,000.00		15,000.00	
Normal College .....	16,691.23		9,897.49		16,000.00		16,000.00	
State University .....	88,751.02		87,200.00		85,450.00		86,750.00	
School of Mines .....	5,837.05		9,941.97		7,750.00		7,750.00	
Deaf and Blind School .....	9,218.50		12,804.50		12,000.00		12,000.00	
Orphans' Home .....	8,224.38		7,300.00		3,600.00		3,600.00	
Industrial School .....	2,314.89		8,238.58		2,500.00		2,500.00	
Vocational School for Girls .....	12,591.14		11,786.92		10,812.00		10,812.00	
State Prison .....	21,000.00		19,000.00		20,000.00		20,000.00	
Prison Garment Factory .....	19,836.67		18,063.23		15,000.00		15,000.00	
State Hospital .....	34,562.97		35,618.60		35,000.00		35,000.00	
Tuberculosis Sanitarium .....	45,330.37		52,525.00		52,000.00		55,000.00	
Soldiers' Home .....	600.00		1,000.00		600.00		600.00	
State Fair .....	14.74		27,843.74		35,000.00		35,000.00	
Northern Montana School .....			3,265.22		9,000.00		10,000.00	
		\$ 420,572.32		\$ 470,143.60		\$ 456,302.00		\$ 463,702.00
<b>DEPARTMENTS</b>								
Agricultural Department—Grain Grading .....	56,572.46		43,682.92		43,683.00		43,683.00	
Agricultural Department—Horticultural Division .....	10,083.82		7,054.14		8,500.00		8,500.00	
Agricultural Department—Dairying Division .....	10,605.77		17,651.52		17,500.00		17,500.00	
Agricultural Department—Real Estate Division .....	5,128.50		4,096.00		4,000.00		4,000.00	
Agricultural Department—Beekeeping Division .....	1,037.15		989.00		1,000.00		1,000.00	
Board of Health .....	10,460.44		13,755.12		11,000.00		11,000.00	
Board of Entomology .....	2,200.00		2,400.00		2,400.00		2,400.00	
Railroad Commission .....	3,169.50		7,602.50		6,250.00		6,250.00	
Labor and Publicity .....	4.75							
Historical Library .....			25.00					
		\$ 99,262.39		\$ 97,256.20		\$ 94,333.00		\$ 94,333.00
<b>MISCELLANEOUS INCOME</b>								
Railroad Commission—Maps and Tracings .....	168.25		119.25					
State Treasurer—Unidentified Funds .....	82.62		126.27					
Board of Entomology—Supplies .....	5.50		5.00					
Board of Equalization—Supplies .....	6.00							
Vocational Education—Sale of Typewriters .....					12.00			
State Examiner—Travel .....					16.90			
Board of Examiners—Unused R. R. Ticket .....					11.57			
Custodian—Sale of Supplies .....					10.80			
Board of Health—Sale of Vaccine .....					1.76			
Orphans' Home—Sale of Land .....					225.00			
Agricultural College—Professor Holst .....					2,012.75			
Civilian Rehabilitation—Sale of Mimeograph .....					75.00			
		\$ 262.37		\$ 2,616.30		\$ 1,000.00		\$ 1,000.00

## 1931 LEGISLATIVE BUDGET

## E—General Fund Receipts—(Continued)

	Actual 1928-29	Total	Actual 1929-30	Total	Estimated 1931-32	Total	Estimated 1932-33	Total
<b>TRANSFERS</b>								
Protested Corporation License Tax .....	\$ 1,903.16		\$ 2,793.41					
Protested Coal Tax .....	19,527.62		1,887.58					
Protested Oil Tax .....	95.68		134.85					
Depository Interest .....	28,450.44		23,062.81		\$ 25,000.00		\$ 25,000.00	
State Examiner's Fund .....	86,723.33							
Vocational Education .....	165.21		522.00					
Livestock Sanitary Board .....								
Horticulture Fund .....	307.06		813.50					
State Fair .....			8.67					
Veterans' Memorial .....			6.00					
Supreme Court .....			3.76					
Prison .....								
		\$ 137,172.50		\$ 29,232.57		\$ 25,000.00		\$ 25,000.00
<b>REFUNDS</b>								
Adjutant General .....	21.10							
Agricultural Department .....	1,218.19							
Attorney General .....	99.25							
Auditor—Insurance Commission .....	390.37		156.05					
Auditor—Investment Commission .....	70.58		887.46					
Board of Education .....	1.84							
Board of Equalization .....			27.00					
Board of Examiners .....	150.00							
Board of Health .....	1.83		131.25					
Child and Animal Protection .....	278.59		224.85					
State Hospital .....			949.58					
Civilian Rehabilitation .....	10.00							
Deaf and Blind School .....	441.01							
County Attorneys .....			1.43					
Governor, Requisitions .....			133.13					
Dairy Division .....			1.86					
Law Library .....	4.67							
Northern Montana School .....	500.00							
Extension Service .....			5.07					
Orthopedic Commission .....	50.00							
Railroad Commission .....	67.00		5.75					
Insurance on State Buildings .....			717.19					
State Examiner .....	934.09		311.73					
State School of Mines .....	2.51							
State Treasurer .....	30.00							
State Fair .....			9,000.00					
Vocational School for Girls .....	24.68		530.09					
Surplus—Adj. ....	.10							
Board of Entomology .....			41.67					
		\$ 4,295.86		\$ 12,624.11				
<b>GRAND TOTAL</b> .....		\$ 3,651,138.34		\$ 3,785,083.40		\$ 3,989,765.00		\$ 3,901,665.00

645,900

664,914

3,065,744

3,120,169

# 1931 LEGISLATIVE BUDGET

31

## F—Consolidated Statement of Expenditures—(Continued)

MISCELLANEOUS	1928-29	Totals	1929-30	Totals
Interest on Bonds	\$ 285,055.09		\$ 285,423.04	
Interest on Warrants	106,750.42		113,727.85	
Expenses Disbursement	594.41			
Maternity and Infancy Hygiene	17,123.91			
Payment of Industrial Accident Compensation	338,796.91		436,710.64	
Highway Capital Outlay	70,487.58		245,797.72	
Highway Right of Way	189,631.08		256,617.28	
Highway Construction	3,454,915.69		4,729,714.65	
Gasoline Tax Drawbacks	508,976.50		961,913.90	
Refund of Previous Year's Taxes	5,498.49		375.34	
Payment of Slaughtered Stock	3,834.09		2,687.81	
Bounty Claims	8,859.25		9,760.00	
Stock Estray Payments	167,369.04		88,059.60	
Payment of Hail Losses	141,395.50		68,101.88	
Investment of Industrial Reserve	57,199.52		53,895.31	
Reimbursement to Colleges	7,340.18		5,560.86	
Reimbursement to High Schools	33,822.99		38,148.66	
Vocational Training to High Schools	15,454.18		7,908.20	
Distribution of Firemen's Disability	53,731.34		26,487.83	
Distribution of Forest Reserve	53,887.75		65,968.89	
Distribution of Auto Registration	1,467,375.75		1,579,829.20	
Distribution of Common School Interest and Income	1,273,966.41		1,355,624.82	
Distribution of Oil License Tax	31,030.98		33,710.78	
Distribution of Auto Theft	33,312.97		20,245.00	
Distribution of Common School Equalization	474,672.00		439,160.92	
State Fire Insurance			79,038.40	
Interest on Federal Funds			310.37	
Total Miscellaneous		\$ 8,800,811.98		\$10,904,778.95
GRAND TOTAL EXPENDITURES		\$14,394,996.80		\$16,978,949.89

	1928-29
Expenditures Schedule "B-1"	\$10,020,766.00
"B-3"	3,102,226.10
"B-4"	546,478.51
"B-5"	207,648.63
"B-8"	285,065.09
"C-9"	282,822.47
	\$14,394,996.80

	1929-30
Expenditures Schedule "C-1"	\$12,528,616.81
"C-3"	3,433,016.92
"C-4"	525,170.42
"C-5"	3,906.96
"C-8"	284,173.04
"C-9"	204,065.74
	\$16,978,949.89



# 1931 LEGISLATIVE BUDGET

## F—Consolidated Statement of Expenditures

	1928-29	Totals	1929-30	Totals
<b>OPERATION</b>				
Salaries Fixed by Law .....	\$ 517,729.05		\$ 389,161.96	
Salaries Not Fixed by Law .....	2,963,866.89		3,342,677.45	
Postage .....	43,721.88		42,072.81	
Stationery, Record Books and Blanks .....	37,419.78		38,015.61	
Sundry Office Supplies .....	36,410.00		34,644.73	
Telephone and Telegraph .....	27,347.73		28,507.09	
Express, Freight and Drayage .....	10,097.83		11,301.33	
Travel .....	259,638.70		320,139.72	
Printing and Binding Publications .....	72,973.93		31,873.26	
Official Bonds .....	3,451.95		3,633.47	
Legal Publications .....	14,073.21		8,686.75	
Auto Plates .....	8,863.85		8,863.05	
Laboratory Supplies .....	25,548.88		26,203.57	
Requisitions .....	5,267.28		6,872.26	
Auto Expense .....	30,281.30		46,866.51	
Insurance .....	5,030.92		7,848.80	
Gifts and Reliefs .....	7,885.12		14,863.87	
Heat .....	152,315.36		146,423.25	
Light and Power .....	47,415.60		43,135.92	
Water .....	14,186.35		15,715.00	
Subsistence .....	364,116.36		375,127.64	
General Supplies and Expenses .....	641,804.48		679,803.46	
Redemption University Dormitory Bonds .....	10,000.00		10,000.00	
Total Operation .....		\$ 5,305,447.40		\$ 5,632,437.51
<b>CAPITAL</b>				
	1928-29	Totals	1929-30	Totals
Land and Land Improvements .....	19,481.39		38,877.05	
Buildings and Attached Fixtures .....	27,866.55		157,850.25	
Machinery and Appliances .....	31,506.58		16,842.35	
Hand Tools and Petty Equipment .....	3,516.17		3,024.69	
Furniture and Fixtures .....	20,584.64		25,947.49	
Library and Reference Books .....	27,901.10		26,071.58	
Scientific Apparatus .....	10,348.72		17,669.12	
Household Equipment .....	522.57		268.59	
Livestock and Poultry .....	13,822.80		6,130.04	
Other Capital .....	2,094.38		1,463.62	
Autos .....			3,904.21	
Total Capital .....		\$ 157,644.90		\$ 300,989.29
<b>REPAIRS AND REPLACEMENTS</b>				
	1928-29	Totals	1929-30	Totals
Land and Land Improvements .....	10,582.63		6,152.50	
Buildings and Attached Fixtures .....	65,662.29		81,902.10	
Machinery and Appliances .....	29,917.87		29,396.22	
Hand Tools and Petty Equipment .....	3,738.27		4,062.43	
Furniture and Fixtures .....	14,124.23		12,114.66	
Library and Reference Books .....	415.19		504.64	
Scientific Apparatus .....	1,884.02		931.72	
Household Equipment .....	678.64		584.65	
Livestock and Poultry .....	1,566.60		792.20	
Other Repairs and Replacements .....	2,622.78		949.70	
Autos .....			3,353.82	
Total Repairs and Replacements .....		\$ 131,092.52		\$ 140,744.14

# 1931 LEGISLATIVE BUDGET

33

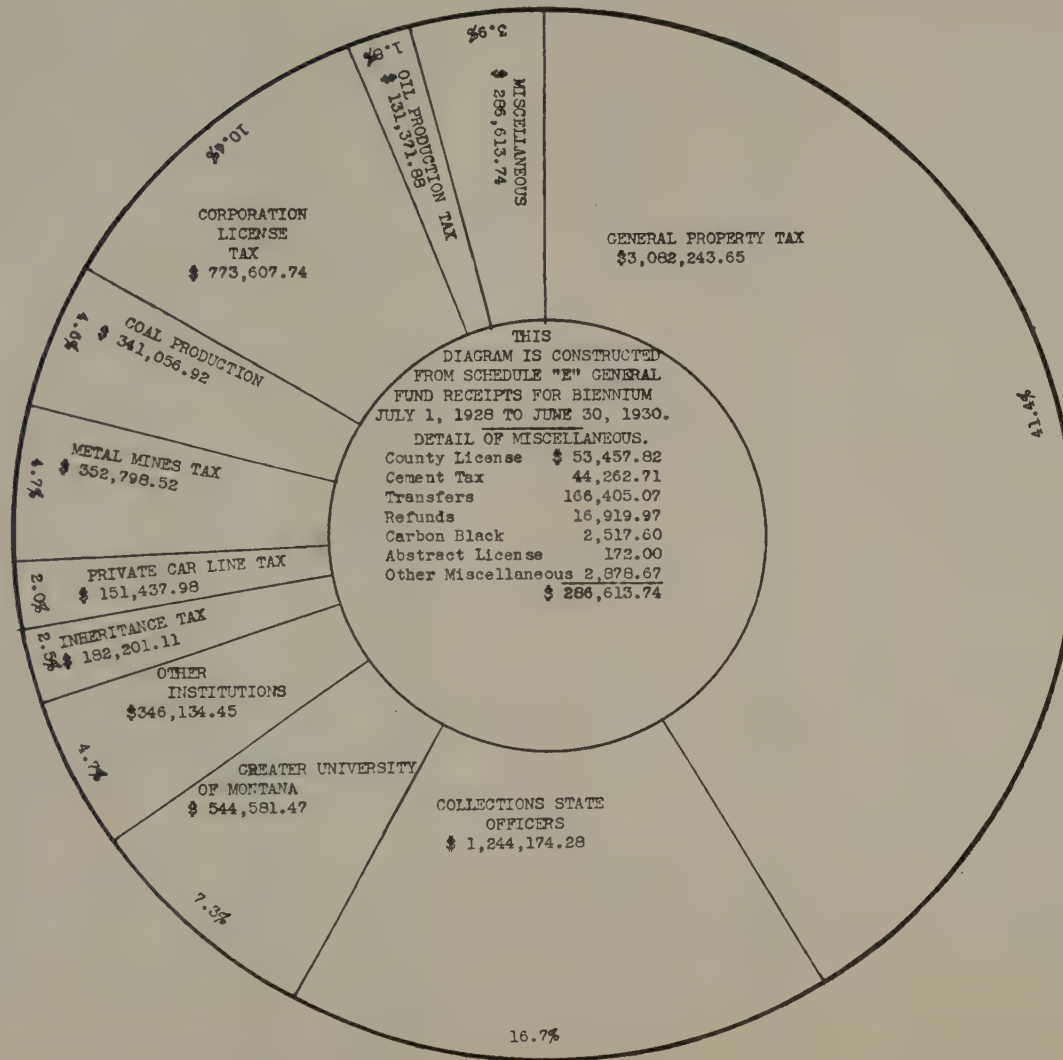
## G—Summary Recapitulation of Expenditures by Departments

		July 1, 1928, to June 30, 1929				July 1, 1929, to June 30, 1930			
Code	DEPARTMENT	Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals	Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals
A-1	Legislative Assembly Reg. Session.....	\$ 179,854.97			\$ 179,854.97	\$ 3,904.96			\$ 3,906.96
B-1	Governor.....	22,323.05			22,323.05	26,209.40			26,209.40
B-2	Secretary of State.....	22,797.41			22,797.41	16,103.68			16,103.68
B-3	Attorney General.....	32,074.30			32,074.30	32,140.56	850.00		32,990.56
B-4	State Treasurer.....	19,603.26	3,334,245.86		3,353,849.12	20,367.47	3,494,539.61		3,514,907.08
B-5	State Auditor.....	30,712.94	62,669.20		93,382.14	36,243.57	36,488.16		72,731.73
B-6	Superintendent of Public Instruction.....	42,426.99	7,540.35		49,967.34	33,038.94	8,479.80		41,518.74
C-1	Supreme Court.....	53,499.72	2,082.71		55,582.43	52,632.82	934.28		53,567.10
D-1	Interest on Bonds Payable.....		286,055.09		286,055.09		284,173.04		284,173.04
D-2	Interest on State Warrants.....	106,365.28	385.14		106,750.42	113,727.85			113,727.85
E-1	Railroad Commission.....	66,514.43	4,608.74		71,123.17	63,092.61	2,740.00		65,832.61
E-2	Livestock Sanitary Board.....	49,821.02	25,275.15		75,096.17	50,801.85	38,324.21		89,126.06
E-3	Livestock Commission.....	20,176.62	239,090.03		259,266.65	25,382.08	162,889.94		188,272.02
E-6	Board of Entomology.....	25,107.62			25,107.62	25,580.47			25,580.47
E-9	Board of Health.....	56,111.53	22,132.39		78,243.92	58,955.19	4,603.33		63,558.52
E-10	State Examiner.....	51,243.80			51,243.80	51,737.55	100.53		51,838.08
E-11	Adjutant General.....	25,384.64			25,384.64	26,038.02			26,038.02
E-12	Board of Hail Insurance.....		155,310.35		155,310.35		79,901.39		79,901.39
E-13	Industrial Accident Board.....	43,982.16	430,771.00		474,753.16	47,629.50	525,329.92		572,959.42
E-14	Board of Coal Mine Inspectors.....	2.00			2.00	275.03			275.03
E-15	Board of Education.....	14,867.28	35,790.52		50,657.80	15,248.83	40,271.16		55,519.99
E-16	State Entomologist.....	2,196.23			2,196.23	2,114.82			2,114.82
E-17	Text Book Commission.....	547.80			547.80				
E-18	Law Library.....	7,233.47	2,015.48		9,248.95	4,716.43	3,022.05		7,738.48
E-19	Historical Society of Montana.....	6,175.03			6,175.03	5,253.91			5,253.91
E-20	Board of Examiners.....	10,980.65			10,980.65	9,549.89			9,549.89
E-21	State Accountant and Budget Office.....	11,991.53			11,991.53	10,435.87			10,435.87
E-22	State Engineer.....	10,978.67	1,971.56		12,950.23	8,403.85	2,975.76		11,379.61
E-23	State Highway Commission.....	44,872.36	4,410,380.48		4,455,252.84	39,385.14	6,280,634.43		6,320,019.57
E-24	State Department of Lands and Invests.....				44,872.36				44,872.36
E-25	Fish and Game Commission.....	122,760.34			122,760.34	164,528.02			164,528.02
E-26-30	Fish Hatcheries.....	76,570.38			76,570.38	103,474.86			103,474.86
E-34	Board of Charities and Reforms.....	54.21			54.21	41.12			41.12
E-35	Bureau of Child and Animal Protection.....	14,387.38			14,387.38	13,528.24			13,528.24
E-36	Capital Building.....	50,704.34			50,704.34	44,748.73			44,748.73
E-37	G. A. R. Custodian.....	1,080.00			1,080.00	1,080.00			1,080.00
E-38	Board of Architectural Examiners.....		331.45		331.45		147.93		147.93
E-39	Board of Embalmers' Examiners.....		1,469.30		1,469.30		1,956.36		1,956.36
E-40	Board of Medical Examiners.....		1,541.77		1,541.77		1,775.92		1,775.92
E-42	Board of Chiropractic Examiners.....		700.57		700.57		699.90		699.90
E-49	Veterans' Welfare Commission.....	10,000.00		703.61	10,703.61	12,000.00			12,000.00
E-54	Board of Equalization.....	45,999.35	520,299.59		566,298.94	42,389.30	983,848.67		1,026,237.97
E-55	Dept. of Agriculture, Labor and Industry.....	129,994.21	83.80		130,078.01	119,569.62			119,569.62
E-56	State Purchasing Agent.....	15,392.27			15,392.27	15,174.88	2,100.00		17,274.88
E-57	Orthopedic Commission.....	16,491.74			16,491.74	14,481.72			14,481.72
E-60	State Forester.....	58,554.38	28,625.42		87,179.80	35,577.86	51,438.34		87,016.20
E-63	Registrar of Motor Vehicles.....		37,948.37		37,948.37		56,100.07		56,100.07
E-64	Athletic Commission.....		345.33		345.33		390.30		390.30
E-65	Crime Commission.....	4.50			4.50	974.06			974.06
F-1	State University.....	451,986.55	34,607.42	189,543.65	626,137.62	449,915.14	36,639.88	124,422.26	610,977.28
F-2	State Agricultural College.....	307,623.30	100,434.32	19,219.69	427,277.31	335,998.96	93,842.16	20,693.82	450,534.94
F-3	Experiment Station.....	155,704.35	80,881.29		236,585.64	152,476.74	90,350.99		242,827.73
F-4	Extension Service.....	84,431.87	65,561.22		149,993.09	77,852.51	74,798.96		152,651.47
F-5	School of Mines.....	59,108.26	44,958.46		104,066.72	77,992.49	37,116.62		115,109.11
F-6	State Normal College.....	101,435.05	35,360.38	73,355.52	210,200.95	84,012.16	35,426.23	56,379.54	175,817.93
F-7	Chancellor of Greater University.....	17,769.96			17,769.96	18,307.79			18,307.79
F-8	Eastern Montana Normal College.....	80,141.44			80,141.44	84,356.03			84,356.03
F-9	Northern Montana School.....					32,224.80			32,224.80
F-9A	Northern Montana Summer School.....	6,544.82	125.75		6,670.57	700.00		2,570.12	3,270.12
F-10	Regional School—Miles City.....								
G-1	School for Deaf and Blind.....	136,214.46	13,581.36		149,795.82	158,688.92	16,512.28		175,201.20
G-2	Orphans' Home.....	86,136.76	1,736.88		87,873.64	82,234.41	1,383.99		83,618.40
G-3	Industrial School.....	54,020.04	21,988.21		76,008.25	66,320.47	11,882.22		78,202.69
G-4	Vocational School for Girls.....	43,980.37	3,017.82		46,998.19	38,112.71	106.42		38,219.13
G-5	Montana State Prison.....	186,651.82	12,000.69		198,652.51	190,872.00	18,339.77		209,211.77
G-5A	Prison Garment Factory.....	16,996.96			16,996.96	19,538.27			19,538.27
G-6	Montana State Hospital for Insane.....	357,647.06			357,647.06	473,562.07			473,562.07
G-7	Tuberculosis Sanitarium.....	123,479.32			123,479.32	116,763.77			116,763.77
G-8	Montana Soldiers' Home.....	41,997.96	6,518.03		48,515.99	41,124.90	4,845.36		45,970.26
G-9	Montana State Fair.....	19,634.58	32,842.11		52,476.69	81,772.02	5,959.49		87,731.51
H-1	Salaries and Expenses of District Judges.....	155,228.76			155,228.76	155,122.40			155,122.40
H-2	Salaries of County Attorneys.....	50,695.88			50,695.88	50,837.50			50,837.50
H-3	Transportation of Prisoners.....	12,593.64			12,593.64	13,552.22			13,552.22
H-6	Public School Teachers' Retirements.....		38,628.23		38,628.23		56,997.16		56,997.16
H-8	Refund of Previous Year's Taxes.....	1,919.94	3,578.55		5,498.49		375.34		375.34
H-10	State Fire Insurance.....					79,038.40			79,038.40
H-11	Miscellaneous Appropriations.....	3,833.00			3,833.00	1,980.00			1,980.00
TOTALS.....		\$ 3,856,353.24	\$10,305,821.09	\$ 232,822.47	\$14,394,996.80	\$ 3,962,094.30	\$12,812,789.85	\$ 204,065.74	\$16,978,949.89

# 1931 LEGISLATIVE BUDGET

## ANALYSIS OF INCOME TO GENERAL FUND FOR BIENNIUM

Total \$7,436,221.74

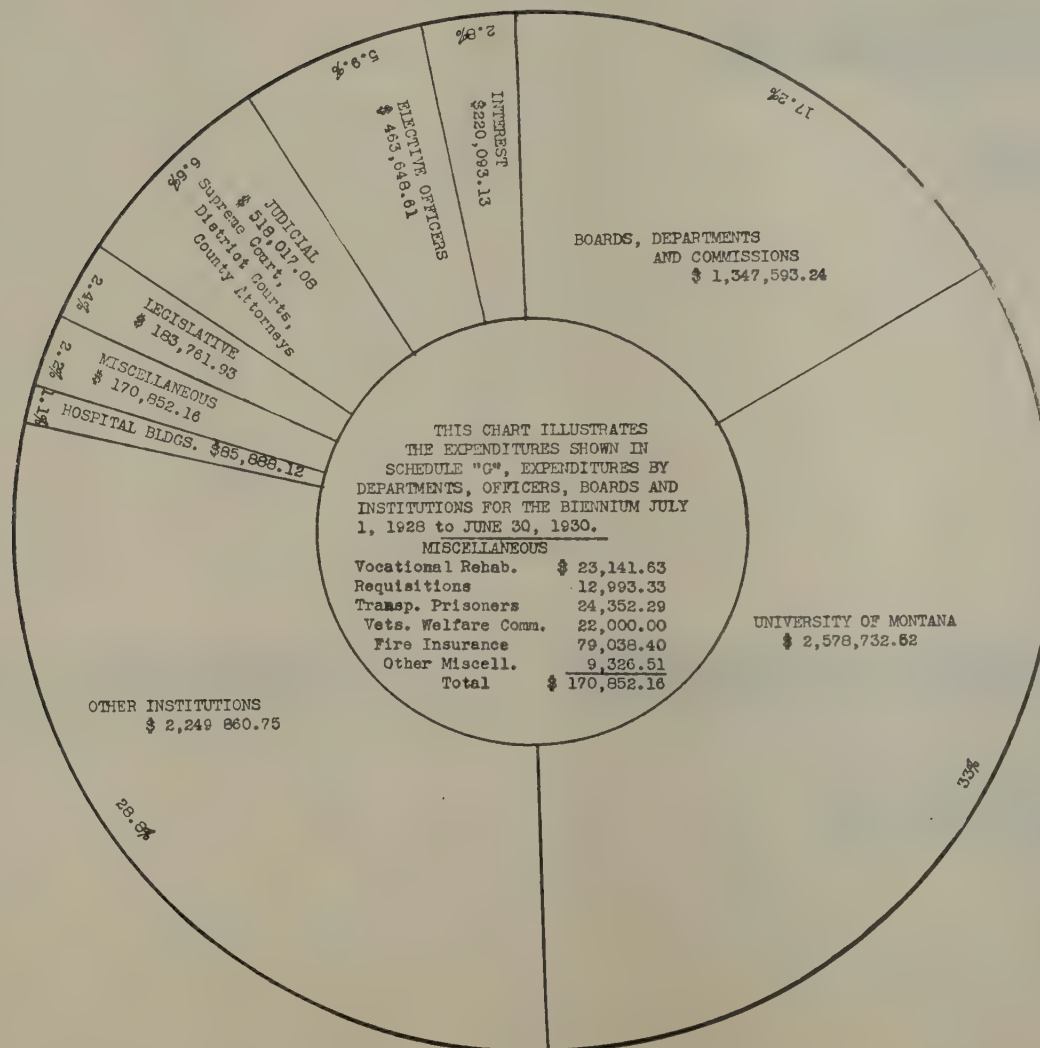






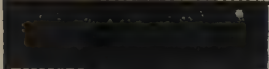





# 1931 LEGISLATIVE BUDGET

## ANALYSIS OF GENERAL FUND EXPENDITURES FOR BIENNIUM JULY 1, 1928-JUNE 30, 1930




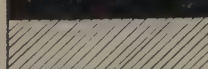


Total \$7,818,447.54



**1931 LEGISLATIVE BUDGET**  
**ANALYSIS OF EXPENDITURES BY GROUPS FOR BIENNIUM**  
 Taken from Schedule "G"

	University of Montana .....	\$ 3,745,015.86
	Other State Institutions .....	2,481,963.50
	State Boards and Commissions .....	1,916,781.86
	Interest Paid on Bonds and Warrants .....	789,706.40
	Judicial Department .....	521,034.07
	Elective Officers .....	506,805.69
	Legislative Assembly .....	183,761.93
	Fire Insurance and Other Miscellaneous Items .....	116,671.09
	Total State .....	<u>\$10,261,740.34</u>

**TRUST AND AGENCIES**

	<b>State Highway</b> .....	<b>\$10,691,014.91</b>
	Distribution of Money Collected to Schools .....	\$ 3,812,670.24
	Distribution to Counties and Cities .....	3,180,982.09
	Gasoline Refunds .....	1,470,890.40
	Compensation Paid and Losses Reimbursed .....	1,264,808.41
	Other Trust Agencies .....	691,840.30
	Total Trust and Agencies .....	<u>\$21,112,206.35</u>
	TOTAL ALL EXPENDITURES .....	<u>\$31,373,946.69</u>

## 37

ISSUE	Outstanding July 1, 1928	Sold 1928-'29	Redeemed 1928-'29	Outstanding June 30, 1929	Sold 1929-'30	Redeemed 1929-'30	Outstanding June 30, 1930	Interest Rate	Payable
Treasurer's Vault Bonds .....	\$ 21,112.75	\$	\$ 1,401.75	\$ 19,711.00	\$	\$ 1,458.50	\$ 18,252.50	5 %	Amortization Plan
Capitol Building Bonds 2nd Issue .....	460,000.00		25,000.00	435,000.00		13,000.00	422,000.00	5 %	May 1, 1939
Capitol Building Bonds 3rd Issue .....	100,000.00			100,000.00			100,000.00	5 %	October 1, 1939
Capitol Building Annex Bonds .....	50,000.00			50,000.00			50,000.00	5 %	May 1, 1945
Educational Bonds Series "A" .....	2,260,000.00			2,260,000.00			2,260,000.00	5 1/2 %	July 1, 1941
Educational Bonds Series "B" .....	544,000.00			544,000.00			544,000.00	5 1/2 %	July 1, 1941
Educational Bonds Series "C" .....	495,000.00			495,000.00			495,000.00	4 1/2 %	July 1, 1942
Educational Bonds Series "D" .....	40,000.00			40,000.00			40,000.00	4 1/2 %	July 1, 1943
Educational Bonds Series "E" .....	150,000.00			150,000.00			150,000.00	4 1/2 %	July 1, 1943
Educational Bonds Series "F" .....	555,000.00			555,000.00			555,000.00	4 1/2 %	July 1, 1944
Educational Bonds Series "G" .....	198,000.00			198,000.00			198,000.00	4 1/2 %	July 1, 1945
Educational Bonds Series "H" .....	50,000.00			50,000.00			50,000.00	4 %	July 1, 1945
Educational Bonds Series "I" .....	350,000.00			350,000.00			350,000.00	4 1/2 %	July 1, 1945
Educational Bonds Series "J" .....	242,000.00			242,000.00			242,000.00	4 1/2 %	July 1, 1945
Educational Bonds Series "K" .....	36,395.00			36,395.00			36,395.00	4 %	July 1, 1946
Educational Bonds Series "L" .....	10,000.00			10,000.00			10,000.00	4 %	July 1, 1946
Educational Bonds Series "M" .....	45,000.00			45,000.00			45,000.00	3 3/4 %	January 1, 1947
Educational Bonds Series "N" .....	3,300.00			3,300.00			3,300.00	4 1/2 %	January 1, 1947
Educational Bonds Series "O" .....	2,100.00			2,100.00			2,100.00	4 1/2 %	January 1, 1947
Educational Bonds Series "P" .....				12,100.00			12,100.00	5 %	July 1, 1948
Educational Bonds Series "Q" .....				7,105.00			7,105.00	5 %	July 1, 1948
TOTALS.....	\$ 5,611,907.75	\$ 19,205.00	\$ 26,401.75	\$ 5,604,711.00	\$	\$ 14,458.50	\$ 5,590,252.50		
Funds on Hand June 30, 1929				Funds on Hand June 30, 1930					
for Interest and Sinking				for Interest and Sinking					
Capitol Bonding Interest and Sinking Fund .....			\$ 13,194.82			\$ 4,623.28			
Educational Bond Interest and Sinking Fund .....			421,943.67			307,484.10			
Educational Bond Interest and Sinking Investments .....			548,618.44			815,358.51			
TOTALS.....			\$ 983,757.03			\$ 1,127,465.89			



## 1931 LEGISLATIVE BUDGET

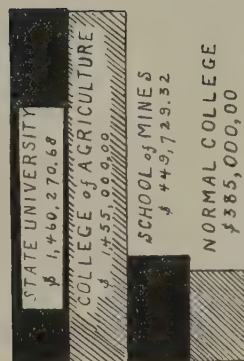
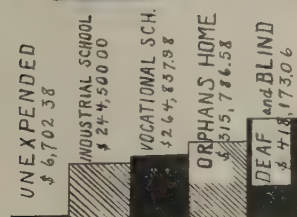
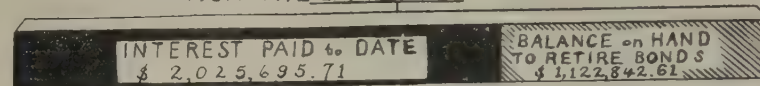
## H-2—Analysis of Educational Bond Issue

				Allotments				Total Expenditures		
Bonds Authorized		\$	\$ 5,000,000.00	State University	\$ 1,460,270.68			\$ 1,460,270.68		
Bonds Sold Series "A"	2,260,000.00			Agricultural College	1,455,000.00			1,455,000.00		
Bonds Sold Series "B"	544,000.00			School of Mines	449,729.32			449,729.32		
Bonds Sold Series "C"	495,000.00			Normal College, Dillon	385,000.00			385,000.00		
Bonds Sold Series "D"	40,000.00			Total for Greater University		\$ 3,750,000.00		\$ 3,750,000.00		
Bonds Sold Series "E"	150,000.00			Deaf and Blind School	\$ 421,468.50			\$ 418,173.06		
Bonds Sold Series "F"	555,000.00			Orphans' Home	317,900.00			315,786.58		
Bonds Sold Series "G"	198,000.00			Industrial School	244,500.00			244,500.00		
Bonds Sold Series "H"	50,000.00			Vocational School for Girls	266,131.50			264,837.98		
Bonds Sold Series "I"	350,000.00			Total Allotment Other Institutions		\$ 1,250,000.00		\$ 1,243,297.62		
Bonds Sold Series "J"	242,000.00			GRAND TOTAL EXPENDITURES—Educational Bond				\$ 4,993,297.62		
Bonds Sold Series "K"	36,395.00			Balance Unexpended				6,702.38		
Bonds Sold Series "L"	10,000.00			Total Allotments		5,000,000.00		\$ 5,000,000.00		
Bonds Sold Series "M"	45,000.00									
Bonds Sold Series "N"	3,300.00									
Bonds Sold Series "O"	2,100.00									
Bonds Sold Series "P"	12,100.00									
Bonds Sold Series "Q"	7,105.00									
Total Sold			\$ 5,000,000.00							
Expenditures by Years	1921-22	1922-23	1923-24	1924-25	1925-26	1926-27	1927-28	1928-29	1929-30	Totals
State University	\$ 365,423.15	\$ 834,732.13	\$ 144,255.05	\$ 31,057.55	\$ 16,139.41	\$ 51,061.27	\$ 17,602.12	\$		\$ 1,460,270.68
Agri. College	312,380.33	769,671.93	124,421.13	34,641.43	121,578.95	92,306.23				1,455,000.00
School of Mines	41,595.29	152,482.88	105,766.04	104,733.52	12,206.39	18,742.83	9,865.17	4,337.20		449,729.32
Dillon Normal Col.	30,793.79	44,151.74	16,271.75	248,887.32	44,840.88	52.46	2.06			385,000.00
Deaf & Blind Sch.	3.29	109,944.43	191,191.41	30,571.70	23,847.02	27,508.45	36,346.85	1,536.37	3,196.63	418,173.06
Orphans' Home	15,072.88	125,830.32	29,437.32	11,014.82	56,781.62	12,658.14	1,736.88	1,883.99		315,786.58
Industrial School	24,516.50	66,981.54	4,353.81	68,263.77	39,047.89	29,082.93	4,935.22	6,389.02	929.32	244,500.00
Voc. Sch. for Girls	76,250.42	100,911.44	1,264.03	4,353.48	66,612.38	11,933.06	3,888.93	3,017.82	106.42	264,837.98
Interest Paid	\$ 165,357.50	\$ 176,495.00	\$ 199,017.33	\$ 221,299.40	\$ 249,727.50	\$ 251,583.30	\$ 253,392.30	\$ 254,349.34	\$ 254,474.04	\$ 2,025,695.71

## 1931 LEGISLATIVE BUDGET

ANALYSIS OF \$5,000,000.00 EDUCATIONAL BOND FUND  
AUTHORIZED 1920

Showing Disbursements and Collections To June 30, 1931

TOTAL COLLECTIONS \$3,128,538.32 JUNE 1921-JUNE 1930  
FROM MILLAGE and INTEREST

## UNEXPENDED

Deaf & Blind School	\$ 3,236.44
Orphans' Home	2,113.52
Vocational School	1,293.52
Total	\$ 6,702.38

GREATER UNIVERSITY \$3,750,000.00

OTHER INSTITUTIONS  
\$ 1,250,000.00

TOTAL ALLOTMENT \$5,000,000.00

INTEREST to JUNE 30-30 \$2,025,695.71

TOTAL COST of BOND ISSUE to JUNE 30 1930 \$7,025,695.71

## 1931 LEGISLATIVE BUDGET

## I—Summary of Inventories

INSTITUTIONS	Land and Land Improvements		Buildings and Attached Fixtures		Machinery and Appliances		Hand Tools and Petty Equipment		Furniture and Fixtures	
	1929	1930	1929	1930	1929	1930	1929	1930	1929	1930
Montana State College	\$ 315,722.05	\$ 314,328.55	\$ 1,539,385.00	\$ 1,539,385.00	\$ 72,816.54	\$ 64,018.72	\$ 16,730.90	\$ 17,161.13	\$ 126,557.53	\$ 120,085.33
Deaf and Blind School	79,037.94	79,037.94	758,022.00	750,640.00	36,272.71	36,344.11	1,576.48	1,564.69	86,434.24	86,404.35
Eastern Montana Normal School	603.89	26,001.15	29.50	53.50	1,030.70	2,245.53	540.16	1,062.60	6,931.13	9,340.20
Entomology	4,000.00	4,000.00	62,341.05	60,243.46	1,220.86	1,569.80	517.85	477.82	514.47	816.44
Experiment Station			1,197.00	1,153.00	7,341.88	8,940.12	2,807.16	3,471.29	16,999.56	20,322.23
Northern Montana Station	22,667.00	22,847.00	32,920.00	32,115.00	6,898.75	6,780.25	620.85	653.07	1,286.80	1,178.95
Horticultural Branch Station	4,000.00	4,000.00	5,640.00	5,665.00	781.00	644.50	148.50	143.00	44.50	44.50
Grain Laboratory					2,964.84	2,945.59	185.75	183.50	1,616.95	1,595.31
Judith Basin Branch	12,587.95	12,131.85	24,407.76	23,703.54	5,664.45	5,281.20	417.34	403.09	975.48	873.28
Extension Service							531.10		6,802.64	6,088.65
Montana State Hospital	211,500.00	211,500.00	1,105,391.21	1,216,030.21	49,147.75	50,776.25	3,153.13	3,281.43	73,601.54	75,395.62
Industrial School	62,554.52	70,754.27	338,055.88	338,364.14	21,912.80	22,124.85	5,438.45	5,704.24	15,400.40	15,568.28
School of Mines	23,714.91	24,407.64	661,612.43	665,348.90	10,207.20	10,230.20	191.40	225.40	22,403.47	23,392.01
Normal College	23,793.97	22,702.47	619,046.49	619,039.58	6,301.12	6,744.50	346.55	345.13	61,844.33	61,092.39
Northern Montana School									24.03	3,065.68
Orphans' Home	16,500.00	16,275.00	441,329.25	467,060.08	6,333.40	5,836.49	579.20	883.55	16,419.43	25,163.66
Montana State Prison	26,362.40	26,362.40	403,932.04	397,815.04	42,083.75	40,366.25	9,968.85	10,127.25	26,487.93	27,747.50
Soldiers' Home	17,337.67	17,337.67	155,017.97	151,310.20	19,665.67	19,645.97	2,064.88	2,284.42	11,658.86	11,647.69
Tubercularium	21,500.00	21,500.00	215,848.00	215,848.00	2,800.00	5,681.00	11,704.00	10,583.00	26,868.704	28,895.00
University of Montana	235,947.23	278,715.70	1,638,124.93	1,660,568.67	28,355.93	37,449.87	6,131.79	6,131.79	14,468.92	14,676.06
Vocational School for Girls	43,088.35	42,032.35	260,119.48	259,184.48	8,804.17	7,014.46	1,542.55	1,187.57	18,768.54	19,610.49
Total Institutions	\$ 1,120,917.88	\$ 1,193,933.49	\$ 8,312,419.99	\$ 8,412,547.80	\$ 330,603.52	\$ 334,925.67	\$ 65,196.94	\$ 66,081.91	\$ 614,072.77	\$ 634,894.12
DEPARTMENTS										
State Accountant and Budget Office					1,245.00	1,284.65			794.88	788.38
Adjutant General									749.00	605.00
Department of Agriculture			490.50	920.50	2,756.19	2,605.00	736.90	129.50	7,986.47	10,921.81
Arsenal	1,000.00	1,000.00	19,800.00	19,800.00			64.30	54.90	299.10	309.00
Attorney General									2,744.00	2,744.00
Auditor									11,152.00	11,162.00
Auto License Plate Factory					12,716.84	12,716.84	236.48	236.48	229.63	229.63
Capitol Building	15,500.00	15,500.00	1,776,530.00	1,776,480.00					33,985.30	34,187.00
Chancellor									3,764.75	3,914.98
Bureau of Child and Animal Protection									770.41	763.91
Civilian Rehabilitation							60.70	169.20	420.20	393.25
Board of Examiners									2,028.25	2,035.75
Supreme Court									5,839.31	5,455.00
State Engineer					687.25	655.70			1,322.30	1,332.30
Board of Equalization					150.00	1,399.18			4,981.90	5,075.06
Bank Examiner									1,368.10	1,368.85
State Fair	12,134.46	12,134.46	88,502.00	101,142.62	958.00	958.00	496.37	522.37	3,886.28	3,872.23
Fish and Game	6,585.00	55,493.03	44,647.50	77,021.56	18,725.90	21,940.97	11,847.40	15,487.58	3,706.00	4,458.75
State Forester	4,220.25	4,143.67	3,206.00	4,888.45	2,212.15	4,436.15	2,748.95	3,054.43	2,176.20	972.95
Garment Factory					3,617.50	3,617.50	70.45	70.45	414.80	414.80
Governor's Office					200.00	200.00	56.00	46.00	9,975.00	9,975.00
Board of Hail Insurance									1,255.00	1,552.71
Board of Health					783.90	733.00	50.00	50.00	2,741.00	3,265.75
Highway Commission			17,589.15	35,420.96	347,022.52	342,963.37	4,040.90	369.19	5,773.75	6,670.73
Historical Library									12,000.00	12,000.00
Industrial Accident Board					3,056.02	4,270.59	523.58	523.58	9,362.69	9,443.54
State Land Agent									615.50	595.50
State Land Department									9,323.39	9,343.19
State Law Library									43,553.50	43,553.50
Livestock Commission				177.00	700.00	500.00			1,077.25	875.25
Livestock Sanitary Board					2,772.58	2,490.04	43.65	99.15	1,273.95	1,570.95
Pathological										
Chemical									3,338.54	3,289.16
State Purchasing Agent									3,397.89	3,479.65
Railroad Commission					3,461.98	3,486.98			4,232.45	3,891.25
Secretary of State									2,108.15	2,108.15
Clerk of Supreme Court									8,157.61	8,787.54
Superintendent of Public Instruction									7,401.16	9,014.25
State Treasurer										
Veterans' Welfare Commission				7,076.60		2,018.26		-18.38		9,087.89
Registrar of Motor Vehicles										
Department Totals	\$ 39,539.71	\$ 88,271.16	\$ 1,950,765.15	\$ 2,022,927.69	\$ 401,065.83	\$ 406,276.23	\$ 20,975.68	\$ 20,831.21	\$ 214,213.71	\$ 229,521.71
GRAND TOTALS	\$ 1,160,457.59	\$ 1,282,204.65	\$10,263,185.14	\$10,435,475.49	\$ 731,669.35	\$ 741,201.90	\$ 86,172.62	\$ 86,913.12	\$ 828,286.48	\$ 864,415.83
PER CENT OF GRAND TOTALS										
Departments	3.40%	6.88%	15.91%	19.39%	54.81%	54.81%	24.34%	23.97%	25.86%	26.55%
Institutions	96.60%	93.12%	84.09%	80.61%	45.19%	45.19%	75.66%	76.03%	74.14%	73.45%
PER CENT OF CLASSIFIED CAPITAL TO WHOLE	8.11%	8.73%	71.70%	71.04%	5.11%	5.06%	.60%	.59%	5.79%	5.88%



## 1931 LEGISLATIVE BUDGET

## State Institutions and Departments

Library and Reference Books		Scientific Apparatus		Museum and Collections		Livestock and Poultry		Household Equipment		Total	
1929	1930	1929	1930	1929	1930	1929	1930	1929	1930	1929	1930
\$ 126,977.16	\$ 135,353.86	\$ 59,385.04	\$ 59,282.95	\$ 25,977.99	\$ 16,525.22	\$ 31,646.12	\$ 30,325.00	\$	\$	\$ 2,315,198.33	\$ 2,296,465.76
2,957.77	2,957.77	1,027.55	1,027.55	10.10	10.10	7,748.50	8,939.75			923,087.29	917,015.76
7,821.16	12,101.14	4,006.72	4,199.66		181.72					20,963.31	55,135.50
804.05	899.13	1,054.30	1,051.40							70,452.58	69,058.05
11,703.87	12,139.27	19,687.90	18,653.51	31,322.70	16,918.45	13,803.50	27,237.00			104,363.57	108,834.87
						19,524.00	16,660.00			88,917.40	80,234.27
28.00	28.00	163.50	163.50			225.00	175.00			11,030.50	10,863.50
75.30	76.30	3,019.59	3,011.90	183.90	183.90					8,046.33	7,996.50
						2,745.00	2,930.00			46,797.98	45,322.46
462.04	1,128.37									7,915.78	7,217.02
686.20	686.20	10,352.27	10,310.46			30,754.00	30,491.00			1,484,486.15	1,598,471.17
1,071.00	1,071.00	684.50	684.50			16,873.25	16,565.35	6,208.75	6,535.27	468,199.55	477,371.90
10,293.28	10,746.45	38,958.39	42,323.67	8,105.73	6,884.70					775,487.31	783,558.97
20,962.90	21,631.62	5,882.88	6,057.00							737,678.24	737,612.69
	813.62		2,366.36								6,555.70
1,880.60	2,002.80	1,292.64				5,342.90	4,734.90	925.89		490,603.31	521,956.48
485.00	485.00	330.00	315.00	226.50	226.50	20,669.25	23,705.00			529,504.22	526,123.44
175,517.43	189,131.24	50,561.08	53,102.97	9,540.72	10,135.72	2,206.00	1,930.00			208,892.55	205,182.45
660.00	660.00	4,865.50				5,790.00	6,235.00			284,098.00	283,742.00
						10,559.00				2,337,648.03	2,390,015.93
\$ 362,405.76	\$ 391,911.77	\$ 196,406.86	\$ 207,415.93	\$ 75,367.64	\$ 51,066.31	\$ 167,886.52	\$ 169,928.00	\$ 7,134.64	\$ 6,535.27	\$11,252,412.52	\$11,469,240.27
2.00	2.00									2,041.88	2,075.03
										749.00	505.00
68.00	87.50	1,733.65	3,642.81							13,771.71	18,307.12
2,430.00	2,497.50									21,163.40	21,163.90
										5,174.00	5,241.50
										11,152.00	11,162.00
										13,182.95	13,182.95
										1,826,015.30	1,826,167.00
59.23										3,323.98	3,914.98
69.00	62.00									389.41	825.91
107.50	107.00									480.90	562.45
1,529.00	1,560.00									2,135.75	2,142.75
150.00	150.00	2,111.50	2,125.85							7,368.31	7,015.00
352.50	427.50									4,281.05	4,263.85
										5,484.40	6,904.74
										1,366.10	1,368.85
										105,977.11	118,629.73
121.60	75.00	35.00	25.00	555.00	520.00		1,475.00			86,201.80	176,498.39
	118.35	183.75	164.00			265.00	225.00			15,133.90	18,003.00
367.00	372.00									4,102.75	4,102.75
										10,598.00	10,593.00
600.00	1,791.00	5,204.25	4,958.75			105.00	105.00			1,255.00	1,552.71
67.41	40.32	2,192.71	8,372.99							9,484.15	11,003.50
105,100.00	108,100.00			10,000.00	10,000.00					376,686.44	393,837.56
72.50	72.50									127,100.00	130,100.00
										13,014.79	14,310.21
459.75	464.75									615.50	595.50
270,000.00	273,450.00									9,733.14	9,807.94
										313,553.50	317,003.50
										1,777.25	1,552.25
377.00	412.00	1,406.50	1,406.50	25.00	25.00	102.80	136.00			6,001.48	6,139.64
		1,591.90	1,025.35							1,591.90	1,025.35
		1,405.79	1,222.65							1,405.79	1,222.65
		167.00	167.00							3,358.04	3,345.66
19.50	56.50									7,026.87	6,966.63
20,333.70	21,836.00									24,616.15	25,894.25
337.00	343.00									2,445.15	2,361.15
4,800.00	4,470.00									12,957.61	13,257.54
										7,401.16	9,014.25
											18,201.13
\$ 407,472.69	\$ 416,494.92	\$ 16,032.05	\$ 23,110.90	\$ 10,580.00	\$ 10,545.00	\$ 472.80	\$ 1,941.00	\$	\$	\$ 3,061,117.62	\$ 3,219,919.82
\$ 769,878.45	\$ 808,406.69	\$ 212,438.91	\$ 230,526.83	\$ 85,947.64	\$ 61,611.31	\$ 168,359.32	\$ 171,869.00	\$ 7,134.64	\$ 6,535.27	\$14,313,530.14	\$14,689,160.09
52.92%	51.52%	7.54%	10.03%	12.30%	17.12%	.28%	.13%	.00%	100.00%		
47.08%	48.48%	92.46%	89.97%	87.70%	82.88%	99.72%	99.87%	100.00%	.00%		
5.38%	5.50%	1.48%	1.57%	.60%	.42%	1.18%	1.17%	.05%	.04%		
Inventory of supplies on hand for the different Institutions and Departments											214,465.13
										\$14,313,530.14	\$14,903,625.22

## 1931 LEGISLATIVE BUDGET

J—Receipts and Expenditures from One-and-One-Half-Mill Levy  
For Four Teaching Units

	Receipts			Expenditures					Totals
	1½ Mill Levy	Actual Receipts	Chancellor's Office	Agricultural College	Normal College	School of Mines	State University		
March 1, 1921, to June 30, 1921 .....	\$	\$	\$	\$	\$	\$	\$	\$	
July 1, 1921, to June 30, 1922 .....	744,425.58	628,948.77	14,069.17	194,202.74	67,352.36	43,934.80	327,231.99	646,790.56	
July 1, 1922, to June 30, 1923 .....	697,051.71	627,323.43	9,628.37	197,782.86	74,587.22	62,981.22	319,753.16	664,732.83	
July 1, 1923, to June 30, 1924 .....	699,938.57	628,315.59	12,546.98	183,921.42	65,343.50	44,055.10	353,674.72	659,541.72	
July 1, 1924, to June 30, 1925 .....	665,313.00	673,225.25	13,209.54	191,807.38	74,892.40	29,513.59	353,940.67	663,363.58	
July 1, 1925, to June 30, 1926 .....	644,862.00	661,346.79	12,822.58	189,416.92	81,006.48	34,817.23	307,726.12	625,789.33	
July 1, 1926, to June 30, 1927 .....	654,232.71	648,605.29	13,279.95	206,650.29	68,462.62	32,603.10	392,143.18	713,139.14	
July 1, 1927, to June 30, 1928 .....	648,833.14	675,224.24	12,888.98	204,942.77	85,577.78	43,785.70	346,461.06	693,656.29	
July 1, 1928, to June 30, 1929 .....	642,743.13	644,835.98	13,129.96	195,398.69	83,370.49	51,141.79	358,900.05	701,940.98	
July 1, 1929, to June 30, 1930 .....	665,319.84	664,914.85	12,547.79	240,975.03	74,575.15	69,888.00	363,578.37	761,564.34	
TOTAL RECEIPTS .....	\$ 6,062,719.68	\$ 5,853,340.19	\$ 119,194.00	\$ 1,845,866.52	\$ 695,281.94	\$ 428,190.84	\$ 3,187,945.96	\$ 6,276,479.26	
Delinquent, June 30, 1930 .....		209,379.49							
TOTALS .....	\$ 6,062,719.68	\$ 6,062,719.68							
Total Receipts as Above .....		\$ 5,853,340.19							
Expenditures as Above .....		6,276,479.26							
OVERDRAFT .....		\$ 423,139.07							

NOTE: No interest charges, on the overdraft of the 1½ Mill Fund or premium on Fire Insurance are included in the above figures.

## 1931 LEGISLATIVE BUDGET

**Appropriations Provided by 21st Legislative Assembly and Requests for  
Appropriations for the Coming Biennium by Departments**

## SCHEDULE "K"

	APPROPRIATIONS BY TWENTY-FIRST SESSION 1929 Budget		REQUESTS FOR APPROPRIATIONS 1931 Budget		RECOMMENDATIONS 1931 Budget	
	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
B-1 Governor .....	\$ 23,955.00	\$ 23,955.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00
2 Secretary of State .....	15,450.00	28,950.00	21,825.00	30,675.00	21,825.00	30,675.00
3 Attorney General .....	34,220.00	35,470.00	34,925.00	36,193.00	34,925.00	36,193.00
4 State Treasurer .....	22,400.00	22,400.00	24,275.00	22,275.00	20,085.00	20,175.00
5 State Auditor .....	33,280.00	31,880.00	40,800.00	40,800.00	37,750.00	38,225.00
C-1 Superintendent of Public Instruction .....	36,490.00	36,490.00	28,035.00	28,035.00	28,035.00	28,035.00
E-1 Supreme Court .....	54,630.00	54,630.00	56,470.00	56,470.00	55,870.00	55,870.00
2 Railroad Commission .....	59,735.00	59,735.00	59,133.00	59,133.00	58,920.00	58,920.00
3 Livestock Sanitary Board .....	51,000.00	53,000.00	74,590.00	74,590.00	74,275.00	74,150.00
4 Livestock Commission .....	25,000.00	25,000.00	79,225.00	69,875.00	79,225.00	69,875.00
5 Board of Entomology .....	25,620.00	25,620.00	25,620.00	25,620.00	23,655.00	23,790.00
6 Board of Health .....	47,800.00	47,800.00	57,485.00	57,685.00	54,605.00	54,355.00
10 State Examiner .....	53,580.00	53,580.00	60,460.00	59,210.00	56,860.00	55,760.00
11 Adjutant General .....	25,500.00	25,500.00	30,000.00	31,500.00	29,230.00	29,255.00
13 Industrial Accident Board .....	36,150.00	33,900.00	36,505.00	33,425.00	36,505.00	33,425.00
13 Vocational Rehabilitation .....	19,500.00	19,500.00	25,110.00	25,110.00	16,985.00	16,985.00
14 Board of Coal Mine Inspectors .....	500.00	500.00	500.00	500.00	300.00	300.00
15 Board of Education .....	18,000.00	18,000.00	36,080.00	51,080.00	33,480.00	43,480.00
16 State Entomologist .....	2,710.00	2,710.00	3,500.00	3,500.00	3,500.00	3,500.00
17 Text Book Commission .....	900.00	900.00	900.00	900.00	900.00	900.00
18 State Law Library .....	4,750.00	4,750.00	5,500.00	5,200.00	5,190.00	5,090.00
19 State Historical Society .....	5,415.00	5,415.00	6,725.00	6,725.00	6,725.00	6,725.00
20 Board of Examiners .....	9,720.00	9,720.00	11,730.00	11,115.00	11,730.00	11,115.00
21 State Accountant and Budget Office .....	11,700.00	11,975.00	15,136.00	14,588.00	13,773.00	13,225.00
22 State Engineer .....	9,615.00	9,615.00	14,833.40	15,853.40	10,452.50	10,452.50
24 State Department of Lands and Investments .....	42,725.00	42,725.00	51,815.00	51,815.00	51,215.00	51,205.00
34 Board of Charities and Reforms .....	100.00	100.00	150.00	150.00	150.00	150.00
35 Bureau of Child and Animal Protection .....	13,230.00	13,230.00	17,100.00	18,925.00	15,425.00	15,400.00
36 Capitol Building .....	44,743.00	44,743.00	62,106.20	61,906.70	52,900.00	53,200.00
37 G. A. R. Custodian .....	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00
49 Veterans' Welfare Commission .....	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
54 Board of Equalization .....	43,700.00	43,700.00	49,200.00	48,700.00	45,825.00	46,325.00
55 Department of Agriculture, Labor and Industry .....	40,375.00	40,375.00	90,124.81	90,124.81	56,190.00	56,190.00
56 State Purchasing Agent .....	15,165.00	15,165.00	18,820.00	18,820.00	18,820.00	18,820.00
57 Orthopedic Commission .....	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00
60 State Forester .....	33,910.00	33,910.00	39,438.00	39,438.00	39,438.00	39,438.00
F-1 State University .....	376,500.00	365,000.00	427,000.00	427,000.00	427,000.00	427,000.00
2 State Agricultural College .....	232,980.00	215,000.00	288,185.00	288,185.00	288,185.00	288,185.00
3 Experiment Station .....	111,300.00	111,300.00	140,960.00	140,960.00	140,960.00	140,960.00
4 Extension Service .....	77,700.00	77,700.00	79,106.24	79,106.24	79,106.24	79,106.24
5 School of Mines .....	64,000.00	64,000.00	88,003.50	88,003.50	88,003.50	88,003.50
6 State Normal College .....	81,250.00	77,000.00	90,290.00	90,290.00	90,290.00	90,290.00
8 Eastern Montana Normal College .....	78,000.00	78,000.00	85,000.00	93,000.00	85,000.00	93,000.00
9 Northern Montana School .....	38,000.00	47,000.00	49,140.00	79,145.00	49,140.00	79,145.00
10 Regional Summer School .....	700.00	700.00				
9A Northern Montana Summer School .....	4,000.00	4,000.00				
F Student Travel Refunds .....	10,000.00	10,000.00	8,000.00	8,000.00	8,000.00	8,000.00
G-1 School for Deaf and Blind .....	132,000.00	132,000.00	172,741.50	172,741.50	144,220.00	144,220.00
2 Orphans' Home .....	69,426.00	73,440.00	136,865.00	90,480.00	83,295.00	83,295.00
3 Industrial School .....	60,308.00	49,308.00	102,631.50	102,451.50	55,661.50	56,086.00
4 Vocational School for Girls .....	26,500.00	26,500.00	40,523.00	40,023.00	34,908.00	34,908.00
5 Montana State Prison .....	144,000.00	144,000.00	200,000.00	200,000.00	187,411.00	187,521.00
6 Montana State Hospital for Insane .....	320,150.00	320,150.00	455,424.00	453,674.00	423,980.00	422,580.00
7 Tuberculosis Sanitarium .....	63,900.00	63,900.00	102,950.00	99,950.00	73,700.00	69,700.00
8 Montana Soldiers' Home .....	48,483.00	48,483.00	61,330.50	43,330.50	41,847.50	41,772.50
9 Montana State Fair .....	30,000.00	30,000.00	35,196.00	35,196.00	33,036.00	33,036.00
H-1 Salaries and Expenses District Judges .....	154,000.00	154,000.00	155,000.00	155,000.00	155,000.00	155,000.00
2 Salaries of County Attorneys .....	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
3 Transportation of Prisoners .....	8,000.00	9,000.00	15,000.00	15,000.00	15,000.00	15,000.00
10 Fire Insurance .....	90,000.00			90,000.00		90,000.00
11 Mrs. Katherine Smith .....	1,200.00	1,200.00				
Totals Appropriated .....	\$ 3,155,245.00	\$ 3,043,504.00				
Interest Appropriated and Estimated .....	*113,727.85	120,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Estimated for Legislature .....		185,000.00		185,000.00		185,000.00
TOTAL .....	\$ 3,268,972.85	\$ 3,348,504.00	\$ 4,041,562.65	\$ 4,293,158.15	\$ 3,730,607.24	\$ 4,041,591.74

The law provides that so much as necessary be and is appropriated annually to pay the item of Interest on General Fund Warrants.

\*Actual amount paid as interest on General Fund Warrants. Other amounts estimated by comparison with past years' experience.



## 1931 LEGISLATIVE BUDGET

**L—Comparative Statement of Operating Costs, Average Attendance and  
Per Capita Costs for all State Institutions**

	1921-'22	1922-'23	1923-'24	1924-'25	1925-'26	1926-'27	1927-'28	1928-'29	1929-'30
STATE UNIVERSITY									
Total Operating Cost .....	\$ 378,544.39	\$ 419,289.39	\$ 454,414.45	\$ 477,871.38	\$ 418,352.39	\$ 505,461.75	\$ 486,528.91	\$ 491,008.47	\$ 489,395.83
STATE AGRICULTURAL COLLEGE									
Total Operating Cost .....	\$ 327,878.29	\$ 341,243.04	\$ 362,539.60	\$ 362,304.37	\$ 352,738.07	\$ 355,305.48	\$ 362,393.96	\$ 375,598.26	\$ 400,497.24
STATE NORMAL COLLEGE									
Total Operating Cost .....	\$ 119,949.53	\$ 138,421.98	\$ 125,858.76	\$ 137,103.02	\$ 132,516.35	\$ 147,017.56	\$ 150,778.68	\$ 135,638.19	\$ 117,935.38
STATE SCHOOL OF MINES									
Total Operating Cost .....	\$ 71,178.17	\$ 117,771.69	\$ 95,196.61	\$ 65,560.97	\$ 62,661.03	\$ 76,923.70	\$ 83,696.33	\$ 96,865.92	\$ 104,314.47
EASTERN MONT. NORMAL SCH.									
Total Operating Cost .....	\$	\$	\$	\$	\$	\$	\$ 40,481.50	\$ 67,807.16	\$ 73,876.37
NORTHERN MONTANA SCHOOL									
Total Operating Cost .....	\$	\$	\$	\$	\$	\$	\$	\$	\$ 25,169.20
EXPERIMENT STATION									
Total Operating Cost .....	\$ 116,642.78	\$ 165,775.18	\$ 154,697.50	\$ 157,255.85	\$ 166,917.25	\$ 204,561.33	\$ 204,114.89	\$ 221,886.76	\$ 233,919.68
EXTENSION SERVICE									
Total Operating Cost .....	\$ 135,274.97	\$ 163,188.69	\$ 116,154.90	\$ 119,285.82	\$ 112,946.99	\$ 148,306.13	\$ 136,245.46	\$ 149,260.92	\$ 152,410.97
STATE SCH. FOR DEAF & BLIND									
Total Operating Cost .....	\$ 106,857.64	\$ 113,771.16	\$ 109,831.16	\$ 135,769.24	\$ 131,073.90	\$ 173,409.05	\$ 159,300.67	\$ 165,536.34	\$ 176,651.05
Average Attendance .....	223	225	248	292	306	326	381	397	405
Cost Per Inmate Day .....	\$ 1.31	\$ 1.39	\$ 1.21	\$ 1.37	\$ 1.17	\$ 1.46	\$ 1.32	\$ 1.23	\$ 1.27
STATE ORPHANS' HOME									
Total Operating Cost .....	\$ 76,835.39	\$ 129,076.08	\$ 88,612.94	\$ 91,814.03	\$ 74,962.98	\$ 84,588.36	\$ 73,848.49	\$ 84,887.11	\$ 83,263.12
Average Attendance .....		211	229	219	201	216	208	216	233
Cost Per Inmate Day .....	\$	\$ 1.67	\$ 1.06	\$ 1.15	\$ 1.02	\$ 1.07	\$ .97	\$ 1.08	\$ .98
STATE INDUSTRIAL SCHOOL									
Total Operating Cost .....	\$ 54,523.25	\$ 60,787.51	\$ 57,092.90	\$ 59,123.08	\$ 63,993.52	\$ 60,520.74	\$ 62,922.11	\$ 68,709.43	\$ 68,612.04
Average Attendance .....	112	117	98	116	130	138	139	142	162
Cost Per Inmate Day .....	\$ 1.33	\$ 1.42	\$ 1.60	\$ 1.40	\$ 1.35	\$ 1.20	\$ 1.24	\$ 1.33	\$ 1.16
STATE VOCATIONAL SCHOOL									
Total Operating Cost .....	\$ 22,588.68	\$ 35,148.05	\$ 30,275.15	\$ 35,393.16	\$ 45,975.06	\$ 42,630.80	\$ 45,305.96	\$ 49,921.47	\$ 42,720.75
Average Attendance .....		66	70	77	70	78	71	66	60
Cost Per Inmate Day .....	\$	\$ 1.46	\$ 1.18	\$ 1.26	\$ 1.80	\$ 1.50	\$ 1.75	\$ 2.07	\$ 2.01
STATE PRISON									
Total Operating Cost .....	\$ 196,767.75	\$ 176,829.36	\$ 163,269.03	\$ 164,014.76	\$ 155,392.90	\$ 172,657.13	\$ 162,776.88	\$ 199,444.76	\$ 218,674.79
Average Attendance .....	350	342	351	377	412	438	466	504	647
Cost Per Inmate Day .....	\$ 1.54	\$ 1.42	\$ 1.27	\$ 1.19	\$ 1.03	\$ 1.08	\$ .96	\$ 1.08	\$ .87
STATE HOSPITAL									
Total Operating Cost .....	\$ 466,980.92	\$ 419,025.19	\$ 341,672.86	\$ 337,411.49	\$ 319,528.10	\$ 389,057.49	\$ 396,439.39	\$ 426,006.11	\$ 455,510.46
Average Attendance .....	1446	1451	1396	1352	1419	1460	1486	1525	1556
Cost Per Inmate Day .....	\$ .88	\$ .79	\$ .67	\$ .68	\$ .62	\$ .73	\$ .73	\$ .77	\$ .81
STATE TUBERCULOSIS SAN.									
Total Operating Cost .....	\$ 124,887.65	\$ 118,785.00	\$ 89,878.13	\$ 107,115.90	\$ 102,009.45	\$ 121,753.31	\$ 108,324.60	\$ 114,067.61	\$ 112,824.49
Average Attendance .....	109	112	104	133	144	142	136	125	142
Cost Per Inmate Day .....	\$ 3.14	\$ 2.90	\$ 2.36	\$ 2.21	\$ 1.94	\$ 2.35	\$ 2.18	\$ 2.44	\$ 2.17
STATE SOLDIERS' HOME									
Total Operating Cost .....	\$ 56,138.38	\$ 46,921.26	\$ 49,479.53	\$ 50,165.55	\$ 46,015.28	\$ 48,244.42	\$ 47,555.20	\$ 48,397.82	\$ 44,631.04
Average Attendance .....		91	93	80	81	77	75	71	68
Cost Per Inmate Day .....	\$	\$ 1.41	\$ 1.46	\$ 1.72	\$ 1.56	\$ 1.72	\$ 1.74	\$ 1.87	\$ 1.78

# 1931 LEGISLATIVE BUDGET

45

## SCHEDULE "M"

### Actual Appropriations from General Fund For All Departments, Boards, Commissions and Institutions July 1, 1920, to June 30, 1931

	1920-21	1921-22	1922-23	1923-24	1924-25	1925-26	1926-27	1927-28	1928-29	1929-30	1930-31
<b>LEGISLATIVE</b>											
DEPARTMENT	\$ 180,000.00	\$	\$ 180,000.00	\$ 26,500.00	\$ 195,000.00	\$	\$ 210,000.00	\$	\$ 190,000.00	\$	\$
Total Legislative Dept.	\$ 180,000.00	\$	\$ 180,000.00	\$ 26,500.00	\$ 195,000.00	\$	\$ 210,000.00	\$	\$ 190,000.00	\$	\$
<b>ELECTIVE OFFICERS</b>											
Governor	19,750.00	27,985.00	27,585.00	18,022.00	18,022.00	18,755.00	20,530.00	17,920.00	17,920.00	17,955.00	17,955.00
Secretary of State	14,250.00	12,340.00	51,555.00	23,139.00	55,139.00	19,000.00	38,500.00	14,160.00	24,160.00	15,450.00	28,950.00
Attorney General	19,900.00	29,635.00	30,535.00	26,671.50	29,008.25	34,500.00	36,500.00	34,845.00	36,845.00	34,220.00	35,470.00
Treasurer	21,900.00	26,295.00	26,295.00	27,024.00	23,324.00	20,500.00	22,231.38	19,583.00	19,583.00	22,400.00	22,400.00
Auditor	51,050.00	45,665.00	46,250.00	38,584.00	39,054.00	26,000.00	25,000.00	23,431.00	30,855.00	33,230.00	31,880.00
Supt. of Pub. Instr.	48,000.00	77,250.00	79,750.00	44,574.00	43,227.00	45,650.00	45,650.00	45,500.00	45,425.00	36,490.00	36,490.00
Railroad Commission	66,658.25	76,305.00	71,555.00	51,000.00	51,000.00	46,500.00	57,500.00	71,450.00	67,370.00	59,735.00	59,735.00
Total Elective Officers.	\$ 241,508.25	\$ 295,475.00	\$ 338,525.00	\$ 229,314.50	\$ 258,774.25	\$ 210,905.00	\$ 246,911.38	\$ 231,889.00	\$ 242,159.00	\$ 219,530.00	\$ 232,880.00
<b>JUDICIAL DEPARTMENT</b>											
Supreme Court	49,350.00	51,560.00	50,535.00	52,373.40	50,751.00	53,980.00	52,980.00	53,117.00	53,117.00	54,630.00	54,630.00
District Judges	131,000.00	155,000.00	155,000.00	160,000.00	160,000.00	155,000.00	155,000.00	155,000.00	155,000.00	154,000.00	154,000.00
County Attorneys	52,000.00	70,000.00	70,000.00	70,000.00	70,000.00	53,000.00	53,000.00	52,000.00	52,000.00	52,000.00	52,000.00
Total Judicial Dept.	\$ 232,350.00	\$ 276,560.00	\$ 275,535.00	\$ 282,373.40	\$ 280,751.00	\$ 262,980.00	\$ 261,980.00	\$ 260,117.00	\$ 260,117.00	\$ 260,630.00	\$ 260,630.00
<b>BOARDS, DEPART- MENTS, COMMISSIONS</b>											
Livestock San. Board	49,000.00	62,000.00	62,000.00	58,438.80	58,438.80	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00
Livestock Commission	27,000.00	12,000.00	12,000.00	10,800.00	10,800.00	8,500.00	8,500.00	20,000.00	20,000.00	25,000.00	25,000.00
Board of Entomology	8,500.00	9,600.00	9,600.00	13,992.50	14,228.00	15,000.00	15,000.00	23,320.00	25,620.00	25,620.00	25,620.00
Board of Health	64,988.76	57,740.00	57,740.00	40,188.42	40,188.42	42,700.00	42,700.00	42,700.00	47,800.00	47,800.00	47,800.00
State Examiner	39,600.00	46,685.00	46,685.00	51,822.50	51,822.50	50,000.00	50,000.00	51,000.00	51,000.00	53,580.00	53,580.00
Adjutant General	20,300.00	22,296.00	22,136.00	20,000.00	20,000.00	28,500.00	26,000.00	26,000.00	26,000.00	25,500.00	25,500.00
Industrial Accident Bd.	55,300.00	23,146.00	23,146.00	41,673.21	80,140.48	54,500.00	30,000.00	30,000.00	30,000.00	36,150.00	33,900.00
Board Examiners Coal											
Mine Inspectors	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Board of Education	23,200.00	1,000.00	1,000.00	17,950.00	17,950.00	14,900.00	15,160.00	14,900.00	14,900.00	18,000.00	18,000.00
State Entomologist	3,300.00	3,945.00	3,960.00	450.00	450.00	500.00	500.00	2,250.00	2,250.00	2,710.00	2,710.00
Text Book Commission	1,000.00		1,810.00	90.00	900.00	100.00	900.00	900.00		900.00	
Law Library	11,400.00	7,360.00	4,860.00	11,695.00	8,544.60	7,500.00	6,500.00	7,000.00	7,000.00	4,750.00	4,750.00
Historical Library	6,500.00	5,037.00	6,228.00	4,800.00	4,800.00	5,300.00	5,300.00	6,325.00	6,325.00	5,415.00	5,415.00
Board of Examiners	13,957.39	16,724.91	15,085.00	14,072.00	10,500.00	11,500.00	10,500.00	10,500.00	9,720.00	9,720.00	9,720.00
State Accountant	4,200.00	4,200.00	4,200.00	3,990.00	3,990.00	4,200.00	4,200.00	4,200.00	4,200.00	3,780.00	4,000.00
State Budget Office	6,792.61	6,005.00	8,195.00	7,200.00	7,200.00	8,000.00	8,000.00	8,000.00	8,000.00	7,920.00	7,975.00
State Engineer	9,000.00	13,852.50	13,852.50	12,730.00	9,130.00	11,000.00	11,000.00	11,000.00	11,000.00	9,615.00	9,615.00
Board of Charities and Reforms	500.00	1,000.00	500.00	400.00	400.00	400.00	400.00	100.00	100.00	100.00	100.00
Board of Child and Animal Protection	23,200.00	19,080.00	19,080.00	15,595.00	15,650.00	12,500.00	12,500.00	14,500.00	14,500.00	13,230.00	13,230.00
Capitol Building	40,000.00	69,464.00	49,464.00	45,650.00	43,650.00	42,000.00	42,000.00	45,125.00	49,390.00	44,743.00	44,743.00
C. A. R. Custodian	1,200.00	1,200.00	1,200.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00
Land Office		73,175.00	77,075.00	51,800.00	51,800.00	37,000.00	37,000.00	43,345.00	45,845.00	42,725.00	42,725.00
State Forester				39,375.00	39,375.00	37,300.00	37,300.00	39,400.00	39,400.00	33,910.00	33,910.00
Board of Equalization	15,000.00	25,000.00	56,066.00	59,310.00	59,310.00	48,000.00	48,000.00	46,000.00	45,250.00	43,700.00	43,700.00
Purchasing Agent			25,000.00	16,127.50	15,527.50	15,000.00	15,000.00	15,000.00	15,000.00	15,165.00	15,165.00
Orthopedic Commission				12,500.00	14,000.00	16,500.00	16,500.00	16,500.00	16,500.00	13,200.00	13,200.00
Department of Agri.	57,200.00	38,675.00	38,575.00	38,259.00	38,859.00	34,475.00	34,475.00	38,775.00	38,775.00	40,375.00	40,375.00
Totals Boards, Depts. and Commissions	\$ 481,638.76	\$ 519,685.50	\$ 559,957.50	\$ 548,323.22	\$ 586,489.53	\$ 532,595.48	\$ 555,015.00	\$ 568,920.00	\$ 575,585.00	\$ 576,188.00	\$ 572,813.00
<b>GREATER UNIVERSITY OF MONTANA</b>											
State University	230,000.00	347,000.00	365,000.00	418,095.00	422,607.50	356,100.00	356,100.00	358,700.00	358,700.00	376,500.00	365,000.00
Agricultural College	122,000.00	200,000.00	220,000.00	323,156.75	323,882.55	204,000.00	204,000.00	206,625.00	206,625.00	232,980.00	215,000.00
Experiment Station	102,500.00	123,800.00	133,000.00	141,041.25	141,041.25	111,323.00	111,323.00	118,000.00	118,000.00	111,300.00	111,300.00
Extension Service	95,000.00	107,800.00	118,000.00	111,647.16	111,647.16	80,560.00	84,375.00	85,000.00	85,000.00	77,700.00	77,700.00
School of Mines	55,000.00	69,000.00	75,000.00	73,355.20	74,166.50	41,300.00	41,300.00	48,500.00	48,500.00	64,000.00	64,000.00
Normal College	85,000.00	86,455.00	90,000.00	120,249.10	120,249.10	76,600.00	76,600.00	86,175.00	86,175.00	81,250.00	77,000.00
Eastern Montana											
Normal School								50,000.00	70,000.00	78,000.00	78,000.00
Northern Montana											
School								5,000.00	5,000.00	42,000.00	51,000.00
Miles City Regional											
School										700.00	700.00
North Montana Manual											
Training School	50,000.00	19,540.00	20,000.00								
Chancellor's Office											
Student Travel Refunds	6,000.00	12,000.00	12,000.00	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Greater Uni.	\$ 745,500.00	\$ 985,595.00	\$ 1,033,000.00	\$ 1,196,544.46	\$ 1,202,594.06	\$ 879,883.00	\$ 883,702.00	\$ 968,000.00	\$ 988,000.00	\$ 1,074,430.00	\$ 1,049,700.00

## 1931 LEGISLATIVE BUDGET

SCHEDULE "M"—(Continued)

**Actual Appropriations from General Fund**  
**For All Departments, Boards, Commissions and Institutions**  
**July 1, 1920, to June 30, 1931**

	1920-21	1921-22	1922-23	1923-24	1924-25	1925-26	1926-27	1927-28	1928-29	1929-30	1930-31
<b>OTHER INSTITUTIONS</b>											
Deaf and Blind School ..	160,000.00	114,957.00	114,057.00	142,894.50	139,500.00	147,000.00	147,000.00	147,000.00	147,000.00	132,000.00	132,000.00
Orphans' Home ..	87,500.00	85,610.00	84,760.00	86,994.50	82,909.50	77,000.00	77,000.00	77,000.00	77,000.00	69,428.00	73,440.00
Industrial School ..	54,750.00	40,083.00	39,278.00	61,840.35	59,515.35	45,000.00	46,118.63	48,000.00	54,100.00	49,308.00	49,308.00
Vocational School ..	15,000.00	28,257.50	40,042.50	37,904.00	37,904.00	28,000.00	28,000.00	28,000.00	37,500.00	26,500.00	26,500.00
State Prison ..	205,000.00	160,855.00	160,635.00	172,668.25	167,894.75	170,000.00	170,000.00	160,000.00	160,000.00	144,000.00	144,000.00
Garment Factory ..							15,000.00				
State Hospital ..	319,240.00	400,000.00	400,000.00	400,000.00	400,000.00	290,000.00	290,000.00	303,150.00	300,400.00	320,150.00	320,150.00
Tuberculosis Sanitarium ..	85,000.00	95,000.00	95,000.00	123,876.00	133,876.00	71,000.00	71,000.00	71,000.00	71,000.00	63,900.00	63,900.00
Soldiers' Home ..	40,800.00	43,532.50	43,432.50	39,813.30	46,200.00	42,000.00	44,500.00	42,000.00	45,800.00	48,483.00	48,483.00
State Fair ..	28,600.00	50,812.00	45,833.00	51,000.00	52,200.00	8,500.00	8,500.00	35,000.00	35,000.00	30,000.00	30,000.00
Total Other Institutions \$	\$ 935,890.00	\$ 1,019,107.00	\$ 1,023,088.00	\$ 1,116,990.90	\$ 1,109,999.60	\$ 873,500.00	\$ 892,118.63	\$ 911,150.00	\$ 927,800.00	\$ 883,767.00	\$ 887,781.00
<b>MISCELLANEOUS APPROPRIATIONS</b>											
Civilian Rehabilitation ..		10,000.00	10,000.00	13,500.00	13,500.00	15,000.00	15,000.00	15,000.00	15,000.00	13,500.00	13,500.00
Requisitions ..	5,000.00	5,000.00	5,000.00	4,000.00	6,000.00	5,000.00	7,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Transportation of Prisoners ..	15,000.00	10,000.00	10,000.00	9,000.00	9,000.00	7,500.00	11,500.00	7,500.00	11,500.00	9,000.00	9,000.00
Veterans' Welfare Commission ..		50,000.00		12,750.00	8,500.00	9,000.00	14,000.00			10,000.00	10,000.00
Firemen's Disability ..		30,000.00	35,000.00	40,000.00	40,000.00	30,000.00	30,000.00	10,000.00	10,000.00		
State Fire Insurance ..							70,000.00			90,000.00	
Other Miscellaneous Appropriations ..	40,000.00	21,625.00	22,750.00	1,650.00	6,400.00	4,900.00	18,383.18		5,148.00	1,200.00	1,200.00
Total Misc. Appro. \$	\$ 60,000.00	\$ 126,625.00	\$ 82,750.00	\$ 80,900.00	\$ 83,400.00	\$ 71,400.00	\$ 165,883.18	\$ 38,500.00	\$ 47,648.00	\$ 129,700.00	\$ 39,700.00
<b>DEFICIENCY APPROPRIATION</b>											
Totals ..	\$ 559,810.86	\$ 4,500.00	\$ 46,930.21	\$	\$ 68,173.53	\$	\$ 29,060.94	\$	\$ 27,872.78		
<b>INTEREST APPROPRIATION</b>											
General Fund Warrants \$	\$ 63,638.48	\$ 88,453.76	\$ 214,443.48	\$ 141,074.49	\$ 210,739.55	\$ 237,271.06	\$ 143,951.41	\$ 118,949.47	\$ 106,365.28	\$ 113,727.85	
<b>LAND, BUILDINGS, etc.</b>											
Soldiers' Home ..				32,000.00			15,000.00				
Board of Entomology ..							60,000.00				
State Prison ..			49,996.50								
State University ..	70,000.00						28,500.00				
Agricultural College ..	70,000.00										
School of Mines ..	50,000.00										
Deaf and Blind School ..	25,000.00	10,000.00			8,500.00		2,000.00				
State Hospital ..	49,767.00	127,500.00		40,000.00					90,558.00		
Tuberculosis Sanitarium ..	20,000.00	5,000.00	15,000.00	16,000.00		29,501.10					
Orphans' Home ..						1,000.00					
Industrial School ..		25,510.00					12,800.00			11,000.00	
Vocational School ..					3,500.00				5,000.00		
Total Land, Bldgs., etc. \$	\$ 284,767.00	\$ 168,010.00	\$ 64,996.50	\$ 88,000.00	\$ 12,000.00	\$ 30,501.10	\$ 118,300.00	\$	\$ 95,558.00	\$ 11,000.00	
<b>GRAND TOTAL GENERAL FUND APPROPRIATIONS</b>											
...	\$ 3,785,102.85	\$ 3,479,011.26	\$ 3,814,175.69	\$ 3,710,020.97	\$ 4,007,921.52	\$ 3,099,035.64	\$ 3,506,912.54	\$ 3,097,525.47	\$ 3,461,105.06	\$ 3,268,972.85	\$ 3,043,504.00

PART I  
GOVERNMENTAL APPROPRIATIONS





## 1931 LEGISLATIVE BUDGET

## A-1—Legislative Departments—Senate and House

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
474 Mileage and Per Diem—20th Regular Session .....	\$ 1,764.00	\$	\$
475 Officers and Attaches—20th Regular Session .....	566.25		
476 Incidental Expenses—20th Regular Session .....	4,996.14		
478 Mileage and Per Diem—21st Regular Session .....		1,705.20	1,705.20
479 Officers and Attaches—21st Regular Session .....		988.50	988.50
480 Incidental Expenses—21st Regular Session .....		8,064.91	4,157.95
Total Balances from Previous Year .....	\$ 7,326.39	\$ 10,758.61	\$ 6,851.65
<b>APPROPRIATIONS</b>			
478 Mileage and Per Diem—21st Regular Session .....	105,000.00		
479 Officers and Attaches—21st Regular Session .....	55,000.00		
480 Incidental Expenses—21st Regular Session .....	30,000.00		
Total Available .....	\$ 197,326.39	\$ 10,758.61	
<b>EXPENDITURES</b>			
476 Incidental Expenses—20th Regular Session .....	613.58		
478 Mileage and Per Diem—21st Regular Session .....	103,294.80		
479 Officers and Attaches—21st Regular Session .....	54,011.50		
480 Incidental Expenses—21st Regular Session .....	21,935.09	3,906.96	
Total Expenditures .....	\$ 179,854.97	\$ 3,906.96	
<b>BALANCES OR REVERSIONS</b>			
474 Mileage and Per Diem—20th Regular Session .....	1,764.00		
475 Officers and Attaches—20th Regular Session .....	566.25		
476 Incidental Expenses—20th Regular Session .....	4,382.56		
478 Mileage and Per Diem—21st Regular Session .....	1,705.20	1,705.20	
479 Officers and Attaches—21st Regular Session .....	988.50	988.50	
480 Incidental Expenses—21st Regular Session .....	8,064.91	4,157.95	
Total Balances or Reversions .....	\$ 17,471.42	\$ 6,851.65	

## 1931 LEGISLATIVE BUDGET

## A-1—Legislative Departments—Senate and House

## SCHEDULE 2—EXPENDITURES DETAILED—SENATE

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
SENATE												
1111	Per Diem—Lieutenant Governor	A	\$ 720.00	\$								
1112	Per Diem—Senators	A	33,600.00	58 50								
1114	Per Diem—Secretary and Assistant	A	1,418.00									
1115	Per Diem—Sergeant at Arms and Assistant	A	2,418.00									
1116	Per Diem—Clerks	A	7,312.00									
1117	Per Diem—Chaplain	A	310.00									
1118	Per Diem—Watchman	A	1,135.00									
1119	Per Diem—All Others	A	10,434.50									
1121	Postage		282.40									
1122	Stationery, Record Books and Blanks		2,257.92									
1123	Sundry Office Supplies		1,694.86	21.18								
1124	Telephone and Telegrams		92.88									
1125	Freight, Express and Drayage		399.63									
113	Mileage of Senators		2,977.60									
114	Printing, Binding and Engrossing		4,877.77	2,188.14								
115	Senate Committees		40.74									
119	General Supplies and Expense		399.40									
	Total Operating Expenses		\$ 70,131.59	\$ 2,209.32								
CAPITAL												
123	Machinery and Appliances		87.08									
125	Furniture and Fixtures		57.17									
126	Library and Reference Books											
	Total Capital		\$ 144.25									
REPAIRS AND REPLACEMENTS												
132	Buildings and Attached Fixtures		75.98									
133												
134												
135	Furniture and Fixtures		338.76									
	Total Repairs and Replacements		\$ 414.74									
	GRAND TOTAL SENATE		\$ 70,690.58	\$ 2,209.32								
HOUSE												
2111	Per Diem—Speaker	A	720.00									
2112	Per Diem—Members	A	60,600.00									
2114	Per Diem—Chief Clerk and Assistant	A	2,122.00									
2115	Per Diem—Sergeant at Arms and Assistant	A	2,410.00									
2116	Per Diem—Clerk	A	6,783.00									
2119	Per Diem—Other Employees	A	19,669.00									
2121	Postage		513.88									
2122	Stationery, Record Books and Blanks		743.36									
2123	Sundry Office Supplies		147.45	1.35								
2124	Telephone and Telegrams		200.04									
2125	Freight, Express and Drayage		87.24									
213	Mileage of Members		4,587.20									
214	Printing and Binding		9,017.80	1,696.29								
215	Committee Expenses		231.12									
219	General Supplies and Expense		797.82									
	Total Operation		\$ 108,729.41	\$ 1,697.64								
CAPITAL												
222	Buildings and Attached Fixtures											
223	Machinery and Appliances											
224	Hand Tools and Petty Equipment		2.04									
225	Furniture and Fixtures		10.20									
226	Library and Reference Books											
	Total Capital		\$ 12.24									
REPAIRS AND REPLACEMENTS												
233	Machinery Appliances		49.00									
235	Library and Reference Books		373.74									
	Total Repairs and Replacements		\$ 422.74									
	GRAND TOTAL HOUSE		\$ 109,164.39	\$ 1,697.64								
	GRAND TOTAL LEGISLATIVE DEPT		\$ 179,854.97	\$ 3,906.96								

# 1931 LEGISLATIVE BUDGET

51

## B-1—Governor

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
590	Governor's Expense .....	\$ 1,532.53	\$	\$ 182.79
591	Requisitions .....	953.78		OD 1,726.05
595	Governor's Mansion .....	OD 468.03		OD 711.14
	Total Balances .....	\$ 2,018.28	\$	\$ OD 2,254.40
<b>APPROPRIATIONS</b>				
590	Governor's Expense .....	14,500.00	13,875.00	13,875.00
591	Requisitions .....	6,000.00	6,000.00	6,000.00
595	Governor's Mansion .....	3,420.00	4,080.00	4,080.00
	Total Available .....	\$ 25,988.28	\$ 23,955.00	\$ 21,700.60
<b>EXPENDITURES</b>				
590	Salaries .....	12,102.50	12,594.50	
590	Capital and Repairs .....			
590	Other Operations .....	2,010.88	1,097.71	
591	Requisitions .....	5,267.28	7,726.05	
595	Governor's Mansion .....	2,942.39	4,791.14	
	Total Expenditures .....	\$ 22,323.05	\$ 26,209.40	
<b>BALANCES OR REVERSIONS</b>				
590	Governor's Expense .....	1,919.15		182.79
591	Requisitions .....	1,686.50	OD 1,726.05	
595	Governor's Mansion .....	9.58	OD 711.14	
	Total Balances or Reversions .....	\$ 3,615.23	\$ OD 2,254.40	



## 1931 LEGISLATIVE BUDGET

## B-1—Governor

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of Governor .....	A	\$ 7,500.00	\$ 7,500.00		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00			
1112	Salary of Acting Governor .....	A	102.50	594.50		500.00	500.00	500.00	500.00			
1113	Salary of Secretary .....	A	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00			
1114	Salaries of Other Employees .....	A	1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00			
1121	Postage .....		105.00	40.00		100.00	100.00	100.00	100.00			
1122	Stationery, Record Books and Blanks .....		84.50	106.38		150.00	150.00	150.00	150.00			
1123	Sundry Office Supplies .....		21.23	13.02		75.00	75.00	75.00	75.00			
1124	Telephone and Telegraph .....		227.66	256.13		275.00	275.00	275.00	275.00			
113	Travel .....		380.27	423.68		500.00	500.00	500.00	500.00			
116	Legal Publications .....		12.00			75.00	75.00	75.00	75.00			
119	General Supplies and Expenses .....		100.00	258.50		50.00	50.00	50.00	50.00			
	Total Operation .....		\$ 13,033.16	\$ 13,692.21		\$ 13,725.00	\$ 13,725.00	\$ 13,725.00	\$ 13,725.00			
115	Governor's Conference Membership .....					100.00	100.00	100.00	100.00			
117	Requisitions .....		5,267.28	7,726.05		8,000.00	8,000.00	8,000.00	8,000.00			
118	Rewards .....					2,000.00	2,000.00	2,000.00	2,000.00			Sec. 354 Political Code.
CAPITAL												
125	Furniture and Fixtures .....					50.00	50.00	50.00	50.00			
	Total Capital .....		\$	\$		\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00			
REPAIRS AND REPLACEMENTS												
133	Machinery and Appliances .....		78.03			50.00	50.00	50.00	50.00			
	Total Repairs and Replacements .....		\$ 78.03			\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00			
	Grand Total Governor's Expense .....		\$ 18,378.47	\$ 21,418.26		\$ 23,925.00	\$ 23,925.00	\$ 23,925.00	\$ 23,925.00			
GOVERNOR'S MANSION												
311	Salaries and Wages .....		1,845.70	1,923.00		2,000.00	2,000.00	2,000.00	2,000.00			
312	Telephone and Telegraph .....		80.02	33.65		75.00	75.00	75.00	75.00			
314	Taxes—County and City .....		239.82	205.25		250.00	250.00	250.00	250.00			
31511	Fuel .....		599.74	562.34		600.00	600.00	600.00	600.00			
31512	Light and Power .....		201.75	191.35		250.00	250.00	250.00	250.00			
31513	Water .....		94.90	114.40		125.00	125.00	125.00	125.00			
3152	Janitor's Supplies and Expense .....		29.35	92.64		100.00	100.00	100.00	100.00			
3153	Gardeners' Supplies and Expense .....			21.80		25.00	25.00	25.00	25.00			
3156	Industrial Accident Insurance .....					25.00	25.00	25.00	25.00			
3157	Furnishings Consumable .....		257.52	127.80		75.00	75.00	75.00	75.00			
3159	General Supplies and Expense .....			308.70		250.00	250.00	250.00	250.00			
	Total Operation .....		\$ 3,348.80	\$ 3,580.93		\$ 3,775.00	\$ 3,775.00	\$ 3,775.00	\$ 3,775.00			
CAPITAL												
322	Buildings and Attached Fixtures .....		60.93			100.00	100.00	100.00	100.00			
323	Machinery and Appliances .....			3.95		100.00	100.00	100.00	100.00			
324	Hand Tools and Petty Equipment .....			627.96		25.00	25.00	25.00	25.00			
325	Furniture and Fixtures .....					300.00	300.00	300.00	300.00			
	Total Capital .....		\$ 60.93	\$ 631.91		\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00			
REPAIRS AND REPLACEMENTS												
331	Land and Land Improvements .....			41.25		25.00	25.00	25.00	25.00			
332	Buildings and Attached Fixtures .....		487.38	392.73		500.00	500.00	500.00	500.00			
333	Machinery and Appliances .....		29.15	15.00								
334	Hand Tools and Petty Equipment .....			3.37								
335	Furniture and Fixtures .....		18.32	125.95		250.00	250.00	250.00	250.00			
	Total Repairs and Replacements .....		\$ 534.85	\$ 578.30		\$ 775.00	\$ 775.00	\$ 775.00	\$ 775.00			
	Grand Total Governor's Mansion .....		\$ 3,944.58	\$ 4,791.14		\$ 5,075.00	\$ 5,075.00	\$ 5,075.00	\$ 5,075.00			
	GRAND TOTAL GOVERNOR .....		\$ 22,323.05	\$ 26,209.40		\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00			

# 1931 LEGISLATIVE BUDGET

53

## B-2—Secretary of State

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
697	Secretary of State Expense .....	\$ OD 44.89	\$	\$ OD 497.27
697-6	Election Expense and Referendum Measures .....	OD 263.64		OD 156.41
	Total Balances .....	\$ OD 308.43	\$	\$ OD 653.68
<b>APPROPRIATIONS</b>				
697	Secretary of State Expense .....	16,660.00	15,450.00	15,450.00
697-6	Election Expense and Referendum Measures .....	7,500.00		13,500.00
	Total Available .....	\$ 23,851.57	\$ 15,450.00	\$ 28,296.32
<b>EXPENDITURES</b>				
697	Salaries .....	14,029.72	14,089.68	
697	Capital and Repairs .....	269.00	103.85	
697	Other Operating .....	2,185.95	1,753.74	
697-6	Election Expense and Referendum Measures .....	6,312.74	156.41	
	Total Expenditures .....	\$ 22,797.41	\$ 16,103.68	
<b>BALANCES OR REVERSIONS</b>				
697	Secretary of State Expense .....	130.44	OD 497.27	
697-6	Election Expense and Referendum Measures .....	923.72	OD 156.41	
	Total Balances or Reversions .....	\$ 1,054.16	\$ OD 653.68	

## 1931 LEGISLATIVE BUDGET

## B-2—Secretary of State

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget			
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933			
OPERATION												
1111	Salary of Secretary of State .....	A	\$ 4,200.00	\$ 4,200.00		\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00			
1112	Salary of Deputy .....	A	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00			
1113	Salaries of Office Employees .....		6,829.72	6,979.98		7,500.00	7,500.00	7,500.00	7,500.00			
1121	Postage .....		600.00	260.00		400.00	400.00	400.00	400.00			
1122	Stationery, Record Books and Blanks .....		772.26	610.73		600.00	600.00	600.00	600.00			
1123	Sundry Office Supplies and Expenses .....		143.94	408.48		300.00	300.00	300.00	300.00			
1124	Telephone and Telegraph .....		152.10	119.90		200.00	200.00	200.00	200.00			
1125	Express, Freight and Drayage .....		99.47	118.72		200.00	200.00	200.00	200.00			
113	Travel .....			72.52		500.00	500.00	500.00	500.00			
114	Printing and Binding Publications .....		324.00	25.64		300.00	300.00	300.00	300.00			
115	Official Bonds .....		65.50	47.50		75.00	75.00	75.00	75.00			
119	General Supplies and Expenses .....		.98	59.95		50.00	50.00	50.00	50.00			
	Total Operation .....		\$ 16,187.97	\$ 15,843.42		\$ 17,325.00	\$ 17,325.00	\$ 17,325.00	\$ 17,325.00			
CAPITAL												
123	Machinery and Appliances .....		144.55			200.00	200.00	200.00	200.00			
125	Furniture and Fixtures .....		7.50			100.00	100.00	100.00	100.00			
126	Library and Reference Books .....		16.50	13.50								
	Total Capital .....		\$ 168.55	\$ 13.50		\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00			
REPAIRS AND REPLACEMENTS												
133	Machinery and Appliances .....		127.60	81.25		200.00	200.00	200.00	200.00			
135	Furniture and Fixtures .....		.55	9.10								
	Total Repairs and Replacements .....		\$ 128.15	\$ 90.35		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00			
	TOTAL SECRETARY OF STATE .....		\$ 16,484.67	\$ 15,947.27		\$ 17,825.00	\$ 17,825.00	\$ 17,825.00	\$ 17,825.00			
ELECTION EXPENSES												
2111	Salaries .....		375.00				500.00		500.00			
21122	Stationery, Record Books and Blanks .....		601.75	62.00			600.00		600.00			
21123	Sundry Office Supplies and Expenses .....		36.75				50.00		50.00			
21124	Telephone and Telegraph .....		5.24				50.00		50.00			
21125	Express, Freight and Drayage .....						150.00		150.00			
21144	Printing and Binding I. and R. Mes. ....						1,000.00		1,000.00			
21145	Printing and Binding Elections Laws .....			94.41		3,500.00		3,500.00				
2116	Legal Publications .....		5,293.00				10,000.00		10,000.00			
2119	General Supplies and Expenses .....					500.00	500.00	500.00	500.00			
	Total Election Expense .....		\$ 6,312.74	\$ 156.41		\$ 4,000.00	\$ 12,850.00	\$ 4,000.00	\$ 12,850.00			
	GRAND TOTAL SECRETARY OF STATE....		\$ 22,797.41	\$ 16,103.68		\$ 21,825.00	\$ 30,675.00	\$ 21,825.00	\$ 30,675.00			

# 1931 LEGISLATIVE BUDGET

55

## B-3—Attorney General

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
518	Attorney General's Expense . . . . .	\$ 2,130.10	\$	\$ 1,599.62
519	Farm Loan Department . . . . .	OD 1,862.65		479.82
183	Law Enforcement . . . . .	6,069.92	6,669.42	6,144.42
	Total Balances . . . . .	\$ 6,337.37	\$ 6,669.42	\$ 8,223.86
<b>APPROPRIATION AND COLLECTIONS</b>				
518	Attorney General's Expense . . . . .	28,845.00	26,420.00	27,670.00
519	Farm Loan Department . . . . .	8,000.00	7,800.00	7,800.00
183	Law Enforcement . . . . .	599.50	325.00	
	Total Available . . . . .	\$ 43,781.87	\$ 41,214.42	\$ 43,693.86
<b>EXPENDITURES</b>				
518	Salaries . . . . .	23,129.08	22,463.35	
518	Capital and Repairs . . . . .	107.60		
518	Other Operation . . . . .	1,743.01	2,357.03	
518	Printing Opinions . . . . .	977.06		
519	Farm Loan Department . . . . .	6,117.55	7,320.18	
183	Law Enforcement . . . . .		850.00	
	Total Expenditures . . . . .	\$ 32,074.30	\$ 32,990.56	
<b>BALANCES OR REVERSIONS</b>				
518	Attorney General's Expense . . . . .	5,018.35	1,599.62	
519	Farm Loan Department . . . . .	19.80	479.82	
183	Law Enforcement . . . . .	6,669.42	6,144.42	
	Total Balances or Reversions . . . . .	\$ 11,707.57	\$ 8,223.86	



## 1931 LEGISLATIVE BUDGET

## B-3—Attorney General

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of Attorney General	A	\$ 4,500.00	\$ 4,500.00		\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00			
1112	Salary of Assistant Attorney Generals	A	13,308.32	13,300.00		12,600.00	12,600.00	12,600.00	12,600.00			
1113	Salary of Law Clerk	A	2,100.00	2,100.00		2,100.00	2,100.00	2,100.00	2,100.00			
1114	Salary of Office Employees		3,220.76	3,288.35		4,000.00	4,000.00	4,000.00	4,000.00			
1121	Postage		271.00			400.00	400.00	400.00	400.00			
1122	Stationery, Record Books and Blanks		62.12	34.81		175.00	175.00	175.00	175.00			
1123	Sundry Office Supplies		160.82	98.51		300.00	300.00	300.00	300.00			
1124	Telephone and Telegraph		288.00	285.69		350.00	350.00	350.00	350.00			
113	Travel		380.64	444.37		1,250.00	1,250.00	1,250.00	1,250.00			
1141	Printing and Binding Briefs		279.35	308.80		500.00	500.00	500.00	500.00			
1142	Printing and Binding Opinions and Rep.		977.06	81.70		1,250.00	1,250.00		1,250.00			
115	Official Bonds		68.00	50.00		50.00	68.00	50.00				
118	Legal Services		14.00	243.15		150.00	150.00	150.00	150.00			
119	General Supplies and Expense		31.03	18.00								
	Total Operation		\$ 25,661.10	\$ 24,753.38		\$ 26,375.00	\$ 27,643.00	\$ 26,375.00	\$ 27,643.00			
CAPITAL												
125	Furniture and Fixtures		32.50			100.00	100.00	100.00	100.00			
126	Library and Reference Books		152.05	67.00		100.00	100.00	100.00	100.00			
	Total Capital		\$ 184.55	\$ 67.00		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00			
REPAIRS AND REPLACEMENTS												
133	Machinery and Appliances		111.10			100.00	100.00	100.00	100.00			
135	Furniture and Fixtures					100.00	100.00	100.00	100.00			
136	Library and Reference Books											
	Total Repairs and Replacements		\$ 111.10			\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00			
	Total Attorney General		\$ 25,956.75	\$ 24,820.38		\$ 26,775.00	\$ 28,043.00	\$ 26,775.00	\$ 28,043.00			
FARM LOAN DEPARTMENT												
21111	Salary of Chief	A	\$ 3,000.00	\$ 3,000.00		3,000.00	3,000.00	3,000.00	3,000.00			
21112	Salaries of Office Employees		1,087.15	2,605.00		2,000.00	2,000.00	2,000.00	2,000.00			
21113	Salaries of Field Employees		1,545.00	495.00		2,000.00	2,000.00	2,000.00	2,000.00			
21121	Postage		40.00			200.00	200.00	200.00	200.00			
21122	Stationery, Record Books and Blanks		120.87			100.00	100.00	100.00	100.00			
21123	Sundry Office Supplies and Expenses		57.73	62.55		100.00	100.00	100.00	100.00			
2113	Travel		256.80	1,157.63		750.00	750.00	750.00	750.00			
	Total Farm Loan Department		\$ 6,117.55	\$ 7,320.18		\$ 8,150.00	\$ 8,150.00	\$ 8,150.00	\$ 8,150.00			
LAW ENFORCEMENT OPERATION												
2121	Salaries			266.00								
2122	Office Supplies and Expenses			2.50								
2123	Travel			579.50								
2129	General Supplies and Expenses			2.00								
	Total Law Enforcement			\$ 850.00								
	GRAND TOTAL ATTORNEY GENERAL		\$ 32,074.80	\$ 32,990.56		\$ 34,925.00	\$ 36,193.00	\$ 34,925.00	\$ 36,193.00			

23200

No appropriation  
sary. Operated  
Law Enforcement

No appropriation necessary. Operated under Law Enforcement Fund.

# 1931 LEGISLATIVE BUDGET

57

## B-4—State Treasurer

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
740	State Treasurer's Expense .....	\$ 1,303.33	\$	\$ 2,032.53
	Total Balance .....	\$ 1,303.33	\$	\$ 2,032.53
<b>APPROPRIATION</b>				
740	State Treasurer's Expense .....	19,583.00	\$ 22,400.00	\$ 22,400.00
<b>RECEIVED FROM FUNDS FOR DISTRIBUTION</b>				
120	Common School Interest and Income .....	1,273,966.41	\$ 1,355,624.82	
132	Forest Reserve Fund .....	53,887.75	65,968.89	
154	Motor Vehicle License Fund .....	1,467,375.75	1,579,829.20	
185	Gasoline License Fund .....			
197	Inheritance Tax Fund .....			
201	Oil Production License Fund .....	31,030.98	33,710.78	
211	Auto Theft Fund .....	33,312.97	20,245.00	
217	Common School Equalization Fund .....	474,672.00	439,160.92	
	Total Available .....	\$ 3,355,132.19	\$ 3,516,939.61	\$ 24,432.53
<b>EXPENDITURES</b>				
740	Salaries .....	14,479.17	14,912.50	
740	Capital and Repairs .....	489.11	1,161.49	
740	Other Operation .....	2,644.98	2,293.48	
740	Printing Treasurer's Report .....	1,990.00	2,000.00	
	Distribution to Counties .....	3,334,245.86	3,494,539.61	
	Total Expenditures .....	\$ 3,353,849.12	\$ 3,514,907.08	
<b>BALANCES OR REVERSIONS</b>				
740	State Treasurer's Expense .....	1,283.07	2,032.53	
	Total Balances or Reversions .....	\$ 1,283.07	\$ 2,032.53	

## 1931 LEGISLATIVE BUDGET

## B-4—State Treasurer

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	June 30, 1931 July 1, 1930	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of State Treasurer .....	A	\$ 4,200.00	\$ 4,200.00		\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00			See Letter.
1112	Salary of Deputy .....	A	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00			
1113	Salaries of Office Employees .....		7,279.17	7,712.50		9,900.00	9,900.00	7,800.00	7,800.00			
1121	Postage .....			131.39		500.00	500.00	500.00	500.00			
1122	Stationery, Record Books and Blanks .....		519.74	220.01		350.00	350.00	350.00	350.00			
1123	Sundry Office Supplies and Expenses .....		148.46	123.01		150.00	150.00	150.00	150.00			
1124	Telephone and Telegraph .....		155.59	176.15		175.00	175.00	175.00	175.00			
1125	Express, Freight and Drayage .....		9.90	1.04		25.00	25.00	25.00	25.00			
113	Travel .....		631.51	574.63		500.00	500.00	500.00	500.00			
1141	Printing Treasurer's Report .....		1,990.00	2,000.00		2,000.00	2,000.00	2,000.00	2,000.00			
1142	Other Printing and Binding .....		86.94	4.00		100.00	100.00	10.00	100.00			
115	Official Bonds .....		958.69	831.14		850.00	850.00	850.00	850.00			See Letter.
117	Insuring Securities .....		7.30	8.58								
119	General Supplies and Expenses .....		19.15	116.78								
	Total Operation .....		\$ 19,006.45	\$ 19,094.23		\$ 21,875.00	\$ 21,875.00	\$ 19,685.00	\$ 19,775.00			
CAPITAL												
122	Treasurer's Vault .....		275.00			100.00	100.00	100.00	100.00			Bullet Proof Cage.
123	Machinery and Appliances .....			1,107.89		100.00	100.00	100.00	100.00			
124	Hand Tools and Petty Equipment .....		12.50			2,000.00						
125	Furniture and Fixtures .....			97.85								
	Total Capital .....		\$ 287.50	\$ 1,205.74		\$ 2,200.00	\$ 200.00	\$ 200.00	\$ 200.00			
REPAIRS AND REPLACEMENTS												
132	Treasurer's Vault .....		41.55			100.00	100.00	100.00	100.00			
133	Machinery and Appliances .....		183.76	67.50		50.00	50.00	50.00	50.00			
135	Furniture and Fixtures .....		84.00			50.00	50.00	50.00	50.00			
	Total Repairs and Replacements .....		\$ 309.31	\$ 67.50		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00			
	TOTAL TREASURER'S EXPENSE .....		\$ 19,608.26	\$ 20,367.47		\$ 24,275.00	\$ 22,275.00	\$ 20,085.00	\$ 20,175.00			
DISTRIBUTION OF FUNDS												
43	Distribution of Forest Reserve .....		53,887.75	65,968.89								No Appropriation Required
44	Distribution of Auto Registration .....		1,467,375.75	1,579,829.20								
47	Distribution of Common School Int. and Inc...		1,273,966.41	1,355,624.82								
48	Distribution of Oil License Tax .....		31,030.98	33,710.78								
49	Distribution of Auto Theft .....		33,312.97	20,245.00								
49A	Distribution of Common School Equalization .....		474,672.00	439,160.92								
	Total Distribution to Counties .....		\$ 3,334,245.86	\$ 3,494,539.61								
	GRAND TOTAL STATE TREASURER .....		\$ 3,353,849.12	\$ 3,514,907.08		\$ 24,275.00	\$ 22,275.00	\$ 20,085.00	\$ 20,175.00			

No Appropriation  
Required

# 1931 LEGISLATIVE BUDGET

59

## B-5—State Auditor

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
527	State Auditor's Expense .....	\$ 814.28	\$	\$ OD 2,963.57
218	Firemen's Disability Fund .....	33,000.00	2,268.66	3,463.63
130	Fire Marshal Fund .....	4,805.18	4,963.76	6,449.35
	Total Balances .....	\$ 38,619.46	\$ 7,232.42	\$ 6,949.41
<b>APPROPRIATIONS AND COLLECTIONS</b>				
527	State Auditor's Expense .....	30,856.00	\$ 33,280.00	\$ 33,280.00
218	Firemen's Disability Fund .....	23,000.00	27,682.80	
130	Fire Marshal Fund .....	9,096.44	9,865.92	
138	Highway Fund .....		1,620.00	1,620.00
	Total Available .....	\$ 101,571.90	\$ 79,681.14	\$ 41,849.41
<b>EXPENDITURES</b>				
527	Salaries .....	13,425.78	13,468.50	
527	Capital and Repairs .....	410.80	665.53	
527	Other Operation .....	2,812.23	3,016.68	
527	Insurance—Salaries .....	10,015.01	10,837.09	
527	Insurance—Other Operation .....	3,401.62	4,858.06	
527	Investment Commission .....	647.50	3,397.71	
218	Firemen's Disability Fund .....	53,781.34	26,487.83	
130	Fire Marshal Fund .....	8,987.86	8,380.33	
138	Highway Fund .....		1,620.00	
	Total Expenditures .....	\$ 93,382.14	\$ 72,731.73	
<b>BALANCES OR REVERSIONS</b>				
527	State Auditor's Expense .....	957.34	\$ OD 2,963.57	
218	Firemen's Disability Fund .....	2,268.66	3,463.63	
130	Fire Marshal Fund .....	4,963.76	6,449.35	
	Total Balances or Reversions .....	\$ 8,189.76	\$ 6,949.41	



## 1931 LEGISLATIVE BUDGET

## B-5—State Auditor

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of State Auditor .....	A	\$ 3,600.00	\$ 3,600.00		\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00			
1112	Salary of Deputy .....	A	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00			
1113	Salaries of Office Employees .....		6,825.78	8,488.50		8,820.00	8,820.00	8,820.00	8,820.00			
1121	Postage .....		460.00	801.00		1,000.00	1,000.00	1,000.00	1,000.00			\$1,620.00 from Highway Fund.
1122	Stationery, Record Books and Blanks .....		969.72	1,761.50		2,050.00	2,050.00	1,500.00	1,500.00			
1123	Sundry Office Supplies and Expenses .....		158.52	48.78		25.00	25.00	25.00	25.00			Provision should be made to allow part of the Auditor's expense to be paid from the Highway Fund to bear the expense incurred in the payment of Gasoline Drawback Claims. In the last biennium a total of 58,414 Drawback Claims were paid which cost the General Fund \$1,690.28 over and above the amount allowed from the Highway Fund.
1124	Telephone and Telegraph .....		68.32	55.76		50.00	50.00	50.00	50.00			
1125	Express, Freight and Drayage .....			7.20								
113	Travel .....		325.46			125.00	125.00	125.00	125.00			
114	Printing and Binding .....		716.89			650.00	650.00	150.00	650.00			
115	Official Bonds .....		45.00	157.50		50.00	50.00	50.00	50.00			
118	Dues to National Association .....		50.00			25.00	25.00	25.00	25.00			
119	General Supplies and Expenses .....		32.95	74.34				50.00	50.00			
	Total Operation .....		\$ 16,242.64	\$ 17,994.58		\$ 19,395.00	\$ 19,395.00	\$ 18,395.00	\$ 18,395.00			
CAPITAL												
123	Machinery and Appliances .....		106.38	115.24		500.00	500.00	300.00	300.00			
125	Furniture and Fixtures .....		1.32	14.40		450.00	450.00	250.00	250.00			
126	Library and Reference Books .....		21.00	60.00		60.00	60.00					
	Total Capital .....		\$ 128.70	\$ 189.64		\$ 1,000.00	\$ 1,000.00	\$ 550.00	\$ 550.00			
REPAIRS AND REPLACEMENTS												
133	Machinery and Appliances .....		325.83	219.25		200.00	200.00	200.00	200.00			
135	Furniture and Fixtures .....		10.85									
	Total Repairs and Replacements .....		\$ 336.68	\$ 219.25		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00			
	GRAND TOTAL ADMINISTRATION .....		\$ 16,708.02	\$ 18,403.47		\$ 20,595.00	\$ 20,595.00	\$ 19,145.00	\$ 19,645.00			
INSURANCE COMMISSION												
2111	Salary of Commissioner .....	A	291.67	600.00		600.00	600.00	600.00	600.00			
2112	Salary of Deputy Commissioner .....	A	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00			
2113	Salaries of Office Employees .....		5,565.54	6,121.49		6,000.00	6,000.00	6,000.00	6,000.00			
21121	Postage .....		300.00	925.00		1,500.00	1,500.00	625.00	625.00			
21122	Stationery, Record Books and Blanks .....		794.93	1,057.23		1,000.00	1,000.00	1,000.00	1,000.00			
21123	Sundry Office Supplies and Expenses .....		296.34	189.00		400.00	400.00	250.00	250.00			
21124	Telephone and Telegraph .....		268.01	152.49		250.00	250.00	250.00	250.00			
21125	Freight, Express and Drayage .....		1.89	3.92		25.00	25.00	25.00	25.00			
2113	Travel .....		591.71	742.24		1,000.00	1,000.00	750.00	750.00			
2114	Printing and Binding .....		822.07	1,465.48		1,500.00	1,500.00	1,250.00	1,250.00			
2115	Official Bonds .....		17.50	12.50		25.00	25.00	25.00	25.00			
2117	Employment of Actuary .....		1,200.00	1,200.00		1,200.00	1,200.00	1,200.00	1,200.00			
2118	Dues to National Association .....		75.00			75.00	75.00	75.00	75.00			
2119	General Supplies and Expenses .....		105.31	211.40		250.00	250.00	200.00	200.00			
	Total Operation .....		\$ 13,329.97	\$ 15,680.75		\$ 16,825.00	\$ 16,825.00	\$ 15,250.00	\$ 15,250.00			
CAPITAL												
225	Furniture and Fixtures .....		37.45	309.69								
226	Library and Reference Books .....		31.00					25.00				
	Total Capital .....		\$ 68.45	\$ 309.69				\$ 25.00				
REPAIRS AND REPLACEMENTS												
233	Machinery and Appliances .....		9.00	71.95								
	Total Repairs and Replacements .....		\$ 9.00	\$ 71.95								
	GRAND TOTAL INSURANCE COMMIS. ....		\$ 13,407.42	\$ 16,062.39		\$ 16,825.00	\$ 16,825.00	\$ 15,275.00	\$ 15,250.00			
INVESTMENT COMMISSION												
2121	Salaries .....		142.77	2,335.24		3,900.00	3,900.00	3,900.00	3,900.00			
2122	Stationery, Record Books and Blanks .....		58.90	177.15		200.00	200.00	200.00	200.00			
21223	Sundry Office Supplies and Expenses .....		8.50	65.80		50.00	50.00	50.00	50.00			
21224	Telephone and Telegraph .....		26.93	113.80		100.00	100.00	100.00	100.00			
2123	Travel .....		293.64	620.78		650.00	650.00	650.00	650.00			
2124	Printing and Binding .....		42.76	42.99		50.00	50.00	50.00	50.00			
2127	Subscriptions .....		24.00	42.00		50.00	50.00					
	Total Investment Commission .....		\$ 597.50	\$ 3,397.71		\$ 5,000.00	\$ 5,000.00	\$ 4,950.00	\$ 4,950.00			

\$1,620.00 from Highway Fund.

Provision should be made to allow part of the Auditor's expense to be paid from the Highway Fund to bear the expense incurred in the payment of Gasoline Drawback Claims. In the last biennium a total of 58,414 Drawback Claims were paid which cost the General Fund \$1,690.28 over and above the amount allowed from the Highway Fund.

## 1931 LEGISLATIVE BUDGET

## B-5—State Auditor—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:	
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget			
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933		
FIRE MARSHAL													
2131	Salaries .....	\$	5,186.26	\$	4,480.52	No appropriation necessary for Fire Marshal. Law provides that he may use earnings to Fund 130.							
21321	Postage .....		59.75										
21322	Stationery, Record Books and Blanks .....		78.59		120.90								
21323	Sundry Office Supplies and Expenses .....		101.61		75.99								
21324	Telephone and Telegraph .....		115.30		120.79								
21325	Freight, Express and Drayage .....				15.33								
2133	Travel .....		2,937.65		2,279.53								
2134	Printing and Binding .....		21.80										
2135	Official Bonds .....		4.00		4.00								
2137	Distribution Firemen's Disability .....		53,731.34		26,487.83								
2138	Special Investigations .....		39.00		219.41								
2139	Auto Expense .....		393.90		758.79								
	Total Operation .....	\$	62,669.20	\$	34,563.09								
CAPITAL													
224	Hand Tools and Petty Equipment .....				263.47								
	Total Capital .....	\$			263.47								
REPAIRS AND REPLACEMENTS													
233	Machinery and Appliances .....				41.60								
	Total Repairs and Replacements .....	\$			41.60								
	GRAND TOTAL FIRE MARSHAL .....	\$	62,669.20	\$	34,868.16								
	GRAND TOTAL STATE AUDITOR .....	\$	93,382.14	\$	72,731.73	\$	42,420.00	\$	42,420.00	\$	39,370.00	\$	39,845.00

*How about  
deductions*

*93382.14  
53731.34  
39650.80*

*72731.73  
26487.83  
46243.90*

## 1931 LEGISLATIVE BUDGET

## B-6—Superintendent of Public Instruction

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
718 Superintendent of Public Instruction Expense .....	\$ 670.40	\$	\$ 2,359.26
657 Normal Training High Schools .....	524.17		1,091.80
165 Teachers' Certificate Fund .....	322.65	94.60	8,635.92
217 Salary Clerk Equalization Fund .....			150.00
Total Balances .....	\$ 1,517.22	\$ 94.60	\$ 7,236.98
<b>APPROPRIATIONS AND COLLECTIONS</b>			
718 Superintendent of Public Instruction Expense .....	27,925.00	27,490.00	27,490.00
657 Normal Training High Schools .....	17,500.00	9,000.00	9,000.00
165 Teachers' Certificate Fund .....	7,312.30	10,371.12	
217 Salary Clerk Equalization Fund .....		1,800.00	1,800.00
Total Available .....	\$ 54,254.52	\$ 48,755.72	\$ 45,526.98
<b>EXPENDITURES</b>			
718 Salaries .....	10,182.06	9,762.85	
718 Capital and Repairs .....	2.54	1.88	
718 Other Operating Expenses .....	16,788.21	15,366.01	
657 Normal Training High Schools .....	15,464.18	7,908.20	
165 Teachers' Certificate Fund .....	7,540.35	6,829.80	
217 Salary Clerk Equalization Fund .....		1,650.00	
Total Expenditures .....	\$ 49,967.34	\$ 41,518.74	
<b>BALANCES OR REVERSIONS</b>			
718 Superintendent of Public Instruction Expense .....	1,622.59	2,359.26	
657 Normal Training High Schools .....	2,569.99	1,091.80	
165 Teachers' Certificate Fund .....	94.60	3,635.92	
217 Salary Clerk Equalization Fund .....		150.00	
Total Balances or Reversions .....	\$ 4,287.18	\$ 7,236.98	

## 1931 LEGISLATIVE BUDGET

## B-6—Superintendent of Public Instruction

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE	
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget	
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
OPERATION											
1111	Salary of Superintendent . . . . .	A	\$ 3,600.00	\$ 3,600.00		\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00		
1112	Salary of Deputy . . . . .	A	2,458.31	2,500.00		2,500.00	2,500.00	2,500.00	2,500.00		
1113	Salaries of Office Employees . . . . .		4,868.88	5,312.85		4,000.00	4,000.00	4,000.00	4,000.00		
1121	Postage . . . . .		1,260.50	715.94		1,000.00	1,000.00	1,000.00	1,000.00		
1122	Stationery, Record Books and Blanks . . . . .		1,530.40	3,150.69		500.00	500.00	500.00	500.00		
1123	Sundry Office Supplies and Expenses . . . . .		590.90	563.01		250.00	250.00	250.00	250.00		
1124	Telephone and Telegraph . . . . .		297.77	401.97		250.00	250.00	250.00	250.00		
1125	Express, Freight and Drayage . . . . .		178.22	121.61		150.00	150.00	150.00	150.00		
113	Travel . . . . .		846.98	677.14		750.00	750.00	750.00	750.00		
114	Printing and Binding . . . . .		4,605.32	167.56		4,000.00	4,000.00	4,000.00	4,000.00		
115	Official Bonds . . . . .		11.00	33.85		20.00	20.00	20.00	20.00		
117	Periodicals and Publications . . . . .		8.74	34.00		20.00	20.00	20.00	20.00		
119	General Supplies and Expenses . . . . .		69.35	317.96							
	Total Operation . . . . .		\$ 20,326.37	\$ 17,596.59		\$ 17,040.00	\$ 17,040.00	\$ 17,040.00	\$ 17,040.00		
CAPITAL											
123	Machinery and Appliances . . . . .		9.60			150.00	150.00	150.00	150.00		
125	Furniture and Fixtures . . . . .			195.30		20.00	20.00	20.00	20.00		
126	Library and Reference Books . . . . .		1.60								
	Total Capital . . . . .		\$ 11.20	\$ 195.30		\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00		
REPAIRS AND REPLACEMENTS											
132	Building and Attached Fixtures . . . . .		2.54	1.88							
133	Machinery and Appliances . . . . .		35.00	60.05		300.00	300.00	300.00	300.00		
135	Furniture and Fixtures . . . . .					25.00	25.00	25.00	25.00		
	Total Repairs and Replacements . . . . .		\$ 37.54	\$ 61.93		\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00		
	GRAND TOTAL ADMINISTRATION . . . . .		\$ 20,375.11	\$ 17,853.82		\$ 17,535.00	\$ 17,535.00	\$ 17,535.00	\$ 17,535.00		
HIGH SCHOOL INSPECTION											
2111	Salaries . . . . .		2,467.25	2,104.16		2,500.00	2,500.00	2,500.00	2,500.00		
2113	Travel . . . . .		1,326.79	1,785.64		1,000.00	1,000.00	1,000.00	1,000.00		
	Total High School Inspection . . . . .		\$ 3,794.04	\$ 3,889.80		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00		
RURAL SCHOOL INSPECTION											
2121	Salaries . . . . .		2,083.32	4,365.36		5,000.00	5,000.00	5,000.00	5,000.00		
2123	Travel . . . . .		720.34	671.76		2,000.00	2,000.00	2,000.00	2,000.00		
	Total Rural School Inspection . . . . .		\$ 2,803.66	\$ 5,037.12		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00		
NORMAL TRAINING COURSES											
2167	Distribution to High Schools . . . . .		15,454.18	7,908.20		Being Discontinued					
	Total Normal Training . . . . .		\$ 15,454.18	\$ 7,908.20							
BOARD OF EDUCATIONAL EXAMINERS FROM FEES											
2171	Salaries and Per Diem . . . . .		5,832.57	4,565.08		6,200.00	6,200.00	6,200.00	6,200.00		
2172	Office Supplies and Expenses . . . . .		1,202.12	1,915.44		1,000.00	1,000.00	1,000.00	1,000.00		
2173	Travel . . . . .		193.48	142.64		300.00	300.00	300.00	300.00		
2174	Sundries . . . . .					200.00	200.00	200.00	200.00		
2175	Freight, Express and Drayage . . . . .					15.00	15.00	15.00	15.00		
2179	Other Expenses . . . . .			22.14							
	Total Operation . . . . .		\$ 7,228.17	\$ 6,645.30		\$ 7,715.00	\$ 7,715.00	\$ 7,715.00	\$ 7,715.00		
CAPITAL											
2273	Machinery and Appliances . . . . .			175.00							
2275	Furniture and Fixtures . . . . .		207.68								
	Total Capital . . . . .		\$ 207.68	\$ 175.00							
REPAIRS AND REPLACEMENTS											
2373	Machinery and Appliances . . . . .		104.50	9.50							
	Total Repairs and Replacements . . . . .		\$ 104.50	\$ 9.50							
	TOTAL BD. EXAMINERS FROM FEES.....		\$ 7,540.35	\$ 6,829.80							
	GRAND TOTAL SUP'T PUBLIC INST'N....		\$ 49,967.34	\$ 41,518.74		\$ 35,750.00	\$ 35,750.00	\$ 35,750.00	\$ 35,750.00		

These have been discontinued but the usual appropriation is requested for Vocational work.



## 1931 LEGISLATIVE BUDGET

## C-1—Supreme Court

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
726	Supreme Court Expense .....	\$ 621.84	\$	\$ 2,003.18
108	Attorney License Fund .....	2,837.26	4,864.55	2,814.10
	Total Balances .....	\$ 3,459.10	\$ 4,864.55	\$ 4,817.28
<b>APPROPRIATIONS AND COLLECTIONS</b>				
726	Supreme Court Expense .....	53,117.00	54,630.00	54,630.00
108	Attorney License Fund .....	4,110.00	3,810.00	
108	Less Transfer Out .....		4,926.17	
726	Plus Transfer In .....		6.00	
	Total Available .....	\$ 60,686.10	\$ 58,384.38	\$ 59,447.28
<b>EXPENDITURES</b>				
726	Salaries .....	48,380.08	49,564.96	
726	Capital and Repairs .....	261.80		
726	Other Operating Expenses .....	4,857.84	3,067.86	
108	Attorney License Fund .....	2,082.71	934.28	
	Total Expenditures .....	\$ 55,582.43	\$ 53,567.10	
<b>BALANCES OR REVERSIONS</b>				
726	Supreme Court Expense .....	239.12	2,003.18	
108	Attorney License Fund .....	4,864.55	2,814.10	
	Total Balances or Reversions .....	\$ 5,103.67	\$ 4,817.28	

## 1931 LEGISLATIVE BUDGET

## C-1—Supreme Court

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salaries of Justices .....	A	\$ 37,500.00	\$ 37,500.00		\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00			
1112	Salary of Clerk .....	A	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00			
1113	Salary of Court Reporter .....	A	2,600.08	3,999.96		4,000.00	4,000.00	4,000.00	4,000.00			
1114	Salary of Marshal .....	A	1,800.00	1,585.00		3,600.00	3,600.00	3,000.00	3,000.00			
1115	Salary of Attendant .....	A	1,680.00	1,680.00		1,680.00	1,680.00	1,680.00	1,680.00			
1116	Salary of Stenographer .....		1,800.00	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00			
1121	Postage .....		227.00			200.00	200.00	200.00	200.00			
1122	Stationery, Record Books and Blanks .....		249.47	252.15		250.00	250.00	250.00	250.00			
1123	Sundry Office Supplies and Expenses .....		366.90	52.19		250.00	250.00	250.00	250.00			
1124	Telephone and Telegraph .....		592.55	603.68		500.00	500.00	500.00	500.00			
1125	Express, Freight and Drayage .....		12.57	12.09		25.00	25.00	25.00	25.00			
113	Travel .....					100.00	100.00	100.00	100.00			
114	Printing and Binding .....		3,188.00	2,100.00		3,250.00	3,250.00	3,250.00	3,250.00			
115	Official Bonds .....		12.50	7.50		15.00	15.00	15.00	15.00			
119	General Supplies and Expenses .....		47.70	6.00		50.00	50.00	50.00	50.00			
	Total Operation .....		\$ 53,076.77	\$ 52,598.57		\$ 56,220.00	\$ 56,220.00	\$ 55,620.00	\$ 55,620.00			
CAPITAL												
123	Machinery and Appliances .....		175.05									
125	Furniture and Fixtures .....		55.70			150.00	150.00	150.00	150.00			
	Total Capital .....		\$ 230.75			\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00			
REPAIRS AND REPLACEMENTS												
132	Buildings and Attached Fixtures .....		150.85									
133	Machinery and Appliances .....		41.35	23.00		100.00	100.00	100.00	100.00			
135	Furniture and Fixtures .....			11.25								
136	.....											
	Total Repairs and Replacements .....		\$ 192.20	\$ 34.25		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
	Total Supreme Court .....		\$ 53,499.72	\$ 52,632.82		\$ 56,470.00	\$ 56,470.00	\$ 55,870.00	\$ 55,870.00			
ATTORNEYS' EXAMINING BOARD												
2121	Salaries and Per Diem .....		970.00	790.16								
2122	Office Supplies and Expenses .....		112.58	96.72								
2123	Travel .....		174.72									
2126	Legal Advertising .....		6.00	9.00		No requests. To be paid from Attorneys' License Fund.						
2127	Expense of Disbarment Proceedings .....		594.41	38.40								
2129	General Supplies and Expenses .....		225.00									
	Total Attorneys' Examining Board .....		\$ 2,082.71	\$ 934.28								
	GRAND TOTAL SUPREME COURT .....		\$ 55,582.43	\$ 53,567.10		\$ 56,470.00	\$ 56,470.00	\$ 55,870.00	\$ 55,870.00			

No requests. To be paid from  
Attorneys' License Fund.

## 1931 LEGISLATIVE BUDGET

## D-1—Interest on Bonds and General Fund Warrants

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30
<b>EXPENDITURES</b>			
116	Capitol Building Interest and Sinking .....	\$ 30,705.75	\$ 29,699.00
387	Educational Bond Interest and Sinking .....	254,349.34	254,474.04
633	Interest on General Fund Warrants .....	106,365.28	113,727.85
137	Hail Insurance Fund .....	385.14	
Total Expenditures .....		\$ 391,805.51	\$ 397,900.89

## SCHEDULE 2—EXPENDITURES DETAILED

<b>INTEREST ON BONDS</b>			
111	Capitol Building Bonds—2nd Issue .....	\$ 22,375.00	\$ 21,425.00
112	Capitol Building Bonds—3rd Issue .....	5,000.00	5,000.00
114	Capitol Building Bonds—Annex .....	2,500.00	2,500.00
115	Treasurer's Vault Bonds .....	830.75	774.00
119	Educational Bonds .....	254,349.34	254,474.04
Total Interest on Bonds .....		\$ 285,055.09	\$ 284,173.04
<b>INTEREST ON WARRANTS</b>			
111	General Fund Warrants .....	* 106,365.28	\$ 113,727.85
112	Hail Insurance Warrants .....	385.14	
Total Interest on Warrants .....		\$ 106,750.42	\$ 113,727.85

\* Law provides appropriation for whatever is necessary for General Fund Interest.

# 1931 LEGISLATIVE BUDGET

67

## E-1—Board of Railroad Commissioners

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
686 Railroad Commissioners' Expenses .....	\$ OD 310.38	\$	\$ OD 883.57		
687 Motor Vehicle Division .....	OD 32.77		1,400.00		
688 Public Service Commission .....	1,069.09		239.18		
689 Oil and Gas Division .....	1,298.62		OD 677.95		
690 Trade Commission .....	367.65				
368 Revolving Fund .....	1,844.60	4,414.10	8,391.33		
172 Irrigation Commission Fund .....	246.87	246.87	246.87		
134 Gasoline Inspection Fund .....	2,338.66	902.92	1,857.92		
Total Balances .....	\$ 6,821.84	\$ 5,563.89	\$ 10,573.78		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
686 Railroad Commissioners' Expenses .....	35,470.00	34,135.00	34,135.00		
687 Motor Vehicle Division .....	3,100.00	1,800.00	1,800.00		
688 Public Service Commission .....	9,300.00	9,100.00	9,100.00		
689 Oil and Gas Division .....	16,000.00	14,700.00	14,700.00		
690 Trade Commission .....	8,500.00				
368 Revolving Fund .....	8,169.50	7,602.50		\$ 6,250.00	\$ 6,250.00
172 Irrigation Commission Fund .....					
134 Gasoline Inspection Fund .....	3,173.00	3,695.00		2,900.00	2,900.00
414 Deficiency Appropriation .....	.50				
Total .....	\$ 80,534.84	\$ 76,596.39	\$ 70,308.78	\$ 9,150.00	\$ 9,150.00
368 Less Transfer Out .....		190.00			
Total Available .....	\$ 80,534.84	\$ 76,406.39			
<b>EXPENDITURES</b>					
686 Railroad Commissioners' Expenses .....	\$ 35,024.64	\$ 35,018.57			
687 Motor Vehicle Division .....	3,067.23	400.00			
688 Public Service Commission .....	9,296.59	9,460.82			
689 Oil and Gas Division .....	17,047.70	14,777.95			
690 Trade Commission .....	1,477.77				
368 Revolving Fund .....	600.00	3,435.27			
134 Gasoline Inspection Fund .....	4,608.74	2,740.00			
414 Deficiency Appropriation .....	.50				
Total Expenditures .....	\$ 71,123.17	\$ 65,832.61			
<b>BALANCES OR REVERSIONS</b>					
686 Railroad Commissioners' Expenses ..	134.48	OD 883.57			
687 Motor Vehicle Division .....		1,400.00			
688 Public Service Commission .....	1,072.50	239.18			
689 Oil and Gas Division .....	250.92	OD 677.95			
690 Trade Commission .....	2,389.88				
368 Revolving Fund .....	4,414.10	8,391.33			
172 Irrigation Commission Fund .....	246.87	246.87			
134 Gasoline Inspection Fund .....	902.92	1,857.92			
Total Balances .....	\$ 9,411.67	\$ 10,573.78			





# 1931 LEGISLATIVE BUDGET

## E-1—Board of Railroad Commissioners—(Continued)

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OIL AND GAS WELL DIVISION												
21511	Salary of Chief .....	\$	3,300.00	\$ 2,986.37		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
21512	Salaries of Deputies .....		7,200.00	7,200.00		7,200.00	7,200.00	7,200.00	7,200.00			
21513	Salaries of Office Employees .....		1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00			
21521	Postage .....		745.30									
21522	Stationery, Record Books and Blanks .....		166.45	61.37		62.00	62.00	60.00	60.00			
21523	Sundry Office Supplies and Expenses .....		333.17	126.29		126.00	126.00	125.00	125.00			
21524	Telephone and Telegraph .....		121.44									
21525	Express, Freight and Drayage .....		3.77	.59		1.00	1.00					
2153	Travel .....		2,874.60	2,463.50		2,464.00	2,464.00	2,400.00	2,400.00			
2154	Printing and Binding .....		70.65	262.22		262.00	262.00	260.00	260.00			
2157	Subscriptions and Periodicals .....		6.00									
2159	General Expenses .....		291.97	7.53		8.00	8.00	10.00	5.00			
Total Oil and Gas Well Division .....			\$ 16,613.35	\$ 14,607.87		\$ 14,623.00	\$ 14,623.00	\$ 14,555.00	\$ 14,550.00			
CAPITAL												
225	Furniture and Fixtures .....		284.60									
227	Scientific Apparatus .....		81.99									
Total Capital .....			\$ 316.59									
REPAIRS AND REPLACEMENTS												
233	Machinery and Appliances .....		117.76	88.12		88.00	88.00	85.00	85.00			
Total Repairs and Replacements .....			\$ 117.76	\$ 88.12		\$ 88.00	\$ 88.00	\$ 85.00	\$ 85.00			
TOTAL OIL AND GAS WELL DIVISION....			\$ 17,047.70	\$ 14,695.99		\$ 14,711.00	\$ 14,711.00	\$ 14,640.00	\$ 14,635.00			
GASOLINE LICENSING DIVISION												
2161	Salaries .....		3,168.00	1,488.09								
21622	Stationery, Record Books and Blanks .....		160.45	75.50								
21624	Telephone and Telegraph .....		37.76	49.60								
21625	Express, Freight and Drayage .....			8.88		No Appropriation Requested						
2163	Travel .....		868.33	826.33								
2164	Printing and Binding .....		83.90	109.72								
2167	Dues to National Association .....		200.00	92.07								
2169R	Refund of Fees .....		2.00									
Total Operation .....			\$ 4,520.44	\$ 2,650.19								
CAPITAL												
225	Furniture and Fixtures .....		88.30	21.25								
Total Capital .....			\$ 88.30	\$ 21.25								
TOTAL GASOLINE LICENSING DIVISION			\$ 4,608.74	\$ 2,671.44								
GRAND TOTAL R. R. COMMISSION .....			\$ 71,123.17	\$ 65,832.61		\$ 59,133.00	\$ 59,133.00	\$ 58,920.00	\$ 58,910.00			

No Appropriation Requested

From Revolving Fund.

## 1931 LEGISLATIVE BUDGET

## E-2—Livestock Sanitary Board

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
647 Livestock Sanitary Board Expenses .....	\$ OD	632.24	\$	\$ 198.15
150 Livestock Sanitary Board Emergency Fund .....		8,379.48		
151 Livestock Sanitary Board Fund .....		8,422.52	9,222.97	9,573.71
Total Balances .....	\$	16,169.76	\$ 9,222.97	\$ 9,771.86
<b>APPROPRIATIONS AND COLLECTIONS</b>				
647 Livestock Sanitary Board Expenses .....		51,000.00	51,000.00	51,000.00
150 Livestock Sanitary Board Emergency Fund .....		3,883.17	231.02	
151 Livestock Sanitary Board Fund .....		26,075.60	38,674.95	
150 Plus Redemption of Investment .....		1,713.58	3,199.20	
150 Less Investment .....		13,926.23	8,430.22	
Total Available .....	\$	84,865.88	\$ 98,897.92	\$ 60,771.86
<b>EXPENDITURES</b>				
647 Salaries .....		39,948.50	37,448.39	
647 Capital and Repairs .....		1,268.91	701.62	
647 Other Operation .....		8,603.61	12,651.84	
151 Livestock Sanitary Board Fund .....		25,275.15	38,324.21	
Total Expenditures .....	\$	75,096.17	\$ 89,126.06	
<b>BALANCES OR REVERSIONS</b>				
647 Livestock Sanitary Board Expenses .....		546.74	198.15	
150 Livestock Sanitary Board Emergency Fund .....		9,222.97	9,573.71	
151 Livestock Sanitary Board Fund .....				
Total Balances or Reversions .....	\$	9,769.71	\$ 9,771.86	

# 1931 LEGISLATIVE BUDGET

71

## E-2—Livestock Sanitary Board

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salaries and Per Diem of Board	\$	4,652.78	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00			
1112	Salary of Chief Deputy		2,400.00	2,400.30		2,700.00	2,700.00	2,700.00	2,700.00			
1113	Salaries and Per Diem District Deputies		15,598.66	17,228.87		17,500.00	17,500.00	17,500.00	17,500.00			
1114	Salaries and Per Diem Sheep Inspectors		1,976.00	2,097.00		2,100.00	2,100.00	2,100.00	2,100.00			
1115	Salaries and Per Diem Resident Deputies		8,464.87	9,670.04		9,000.00	9,000.00	9,000.00	9,000.00			
1116	Salaries and Per Diem Office Employees		3,546.74	3,950.00		3,950.00	3,950.00	3,950.00	3,950.00			
1121	Postage		129.25	470.75		450.00	300.00	450.00	300.00			
1122	Stationery, Record Books and Blanks		208.41	493.65		300.00	350.00	300.00	350.00			
1123	Sundry Office Supplies and Expenses		242.95	122.64		225.00	200.00	200.00	200.00			
1124	Telephone and Telegraph		414.84	509.29		450.00	450.00	450.00	450.00			
1125	Freight, Express and Drayage		63.44	68.67		65.00	65.00	50.00	50.00			
1131	Travel of State Veterinary		611.75	948.16		900.00	900.00	900.00	900.00			
1132	Travel of Chief Deputy		799.00	1,019.44		1,000.00	1,000.00	900.00	900.00			
1133	Travel of District Deputies		11,474.13	12,074.34		12,000.00	12,000.00	12,000.00	12,000.00			
1134	Travel of Sheep Inspectors		1,049.61	2,053.20		1,800.00	2,000.00	1,800.00	1,800.00			
1135	Travel of Resident Deputies		3,869.84	7,243.36		6,000.00	6,000.00	6,000.00	6,000.00			
1137	Travel of Others		107.46	1,140.54		700.00	700.00	600.00	600.00			
114	Printing and Binding		182.95	83.60		80.00	250.00	75.00	200.00			
115	Official Bonds		67.00	52.66		50.00	50.00	50.00	50.00			
116	Legal Publications		31.00	35.75		30.00	35.00	30.00	30.00			
117	Subscriptions and Publications		55.75	17.00		50.00	50.00	35.00	35.00			
1191	Auto Expense		1,254.37	896.66		800.00	750.00	750.00	750.00			
1192	General Expense		169.76	1,639.55		800.00	800.00	750.00	750.00			
	Total Operation	\$	57,370.46	\$ 69,215.17		\$ 65,960.00	\$ 66,150.00	\$ 65,590.00	\$ 65,615.00			
CAPITAL												
122	Buildings and Attached Fixtures			196.00		250.00		250.00				
123	Machinery and Appliances			77.42		50.00	50.00	50.00	50.00			
124	Hand Tools and Petty Equipment		3.26	43.90		10.00	15.00	10.00	10.00			
125	Furniture and Fixtures		1,450.53	191.47		150.00	150.00	150.00	150.00			
126	Library and Reference Books		54.00	56.44		55.00	55.00	50.00	50.00			
127	Scientific Apparatus		14.21	195.00		100.00	200.00	150.00	150.00			
128	Livestock and Poultry			18.75		25.00	50.00	25.00	25.00			
	Total Capital	\$	1,522.00	\$ 778.98		\$ 640.00	\$ 520.00	\$ 685.00	\$ 435.00			
REPAIRS AND REPLACEMENTS												
132	Buildings and Attached Fixtures		323.47	90.55		200.00	200.00	200.00	200.00			
133	Machinery and Appliances		1,125.71	56.65		75.00	100.00	75.00	75.00			
135	Furniture and Fixtures		8.62	46.10		50.00	50.00	50.00	50.00			
137	Scientific Apparatus			14.12								
	Total Repairs and Replacements	\$	1,457.80	\$ 208.02		\$ 325.00	\$ 350.00	\$ 325.00	\$ 325.00			
LIVESTOCK LABORATORY												
2111	Salaries		8,345.00	6,191.13		9,000.00	9,000.00	9,000.00	9,000.00			
2113	Travel		487.80	798.53		500.00	500.00	500.00	500.00			
2115	Chemicals		125.59	110.34		125.00	125.00	125.00	125.00			
2116	Consumable Apparatus		201.24	481.40		250.00	250.00	250.00	250.00			
2117	Other Laboratory Supplies		616.00	989.98		500.00	600.00	500.00	600.00			
2119	General Supplies and Expenses		536.19	1,218.70		900.00	900.00	900.00	900.00			
	Total Livestock Laboratory	\$	10,911.82	\$ 9,785.68		\$ 11,275.00	\$ 11,375.00	\$ 11,275.00	\$ 11,375.00			
VETERINARY RESEARCH WORK												
2121	Salaries			5,104.38							As much as may be required.	
2123	Travel			456.64								
2125	Chemicals			39.67								
2127	Other Laboratory Supplies			310.87								
2129	General Supplies and Expenses			538.84								
	Total Veterinary Research Work			\$ 6,450.40								
PAYMENT OF SLAUGHTERED STOCK												
411	Tuberculosis		3,781.60	2,597.81		As much as may be required.						
412	Dourine and Other Diseases		52.49	90.00								
	Total Payment of Slaughtered Stock	\$	3,834.09	\$ 2,687.81								
	GRAND TOTAL LIVESTOCK SAN. BD.	\$	75,096.17	\$ 89,126.06		\$ 78,190.00	\$ 78,895.00	\$ 77,875.00	\$ 77,750.00			



## 1931 LEGISLATIVE BUDGET

## E-3—Livestock Commission

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
645 Livestock Commission Expenses .....	\$ 176.62	\$	\$ OD 382.08
264 Livestock Commission, Salary One Clerk .....			
114 Bounty Fund .....	21,047.84	26,656.69	38,452.78
128 Stock Estray Fund .....	9,257.22	OD 72.67	OD 1,123.54
149 Livestock Commission Fund .....	OD 4,069.89	OD 2,325.24	8.68
Total Balances .....	\$ 26,411.79	\$ 24,258.78	\$ 36,955.84
<b>APPROPRIATIONS AND COLLECTIONS</b>			
645 Livestock Commission Expenses .....	20,000.00	25,000.00	25,000.00
264 Livestock Commission, Salary One Clerk .....	1,800.00	1,800.00	1,800.00
114 Bounty Fund .....	30,738.97	35,066.75	
128 Stock Estray Fund .....	176,227.72	95,126.87	
149 Livestock Commission Fund .....	28,346.95	39,401.46	
Total Appropriations and Collections .....	\$ 283,525.48	\$ 220,653.86	\$ 63,755.84
114 Plus Redemptions .....	10,000.00	10,000.00	
128 Plus Redemptions .....	40,000.00	40,000.00	
149 Plus Transfers In .....	18,188.57	8,118.14	
114 Less Investments .....	10,000.00	10,000.00	
128 Less Investments .....	40,000.00	40,000.00	
128 Less Transfer Out .....	18,188.57	8,118.14	
Total Available .....	\$ 282,618.95	\$ 225,227.86	
<b>EXPENDITURES</b>			
645 Livestock Commission Expenses .....	20,176.62	25,382.08	
264 Livestock Commission, Salary One Clerk .....	1,800.00	1,800.00	
114 Bounty Fund .....	25,130.12	27,844.66	
128 Stock Estray Fund .....	167,369.04	88,059.60	
149 Livestock Commission Fund .....	44,790.87	45,185.68	
Total Expenditures .....	\$ 259,266.65	\$ 188,272.02	
<b>BALANCES OR REVERSIONS</b>			
645 Livestock Commission Expenses .....		OD 382.08	
264 Livestock Commission, Salary One Clerk .....			
114 Bounty Fund .....	26,656.69	38,452.78	
128 Stock Estray Fund .....	OD 72.67	OD 1,123.54	
149 Livestock Commission Fund .....	OD 2,325.24	8.68	
Total Balances or Reversions .....	\$ 24,258.78	\$ 36,955.84	

## 1931 LEGISLATIVE BUDGET

## E-3—Livestock Commission

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE	
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget	
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
OPERATION											
1111	Salary of Secretary .....	\$	3,999.96	\$ 3,600.00		\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00		
1112	Salaries of Office Employees .....		4,500.00	4,001.58		8,000.00	4,000.00	8,000.00	4,000.00		
1113	Salaries of Others .....		50.00	60.00		100.00	100.00	100.00	100.00		
1114	Salaries of Stock Inspectors .....		37,307.94	41,280.37		40,000.00	40,000.00	40,000.00	40,000.00		
1115	Salaries of Trappers and Hunters .....		16,137.00	17,694.50		17,500.00	17,500.00	17,500.00	17,500.00		
1118	Salary of Bounty Clerk .....		1,800.00	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00		
1121	Postage .....		824.30	431.21		2,000.00	600.00	2,000.00	600.00		
1122	Stationery, Record Books and Blanks .....		505.88	563.51		1,500.00	600.00	1,500.00	600.00		
1123	Sundry Office Supplies .....		299.79	399.26		1,500.00	700.00	1,500.00	700.00		
1124	Telephone and Telegraph .....		414.95	464.87		500.00	500.00	500.00	500.00		
1125	Freight, Express and Drayage .....		2.00	23.75		25.00	25.00	25.00	25.00		
113	Travel .....		12,962.48	16,055.89		15,000.00	15,000.00	15,000.00	15,000.00		
114	Printing and Binding .....		77.42	32.83		500.00	100.00	500.00	100.00		
115	Official Bonds .....		135.50	108.50		150.00	150.00	150.00	150.00		
118	County Clerks' Fees for Bounty Claims .....		179.30	180.90		300.00	300.00	300.00	300.00		
1191	Auto Expense .....		711.22	514.08		700.00	700.00	700.00	700.00		
1195	Rent and Horse Hire .....		2,408.53	2,552.65		2,500.00	2,500.00	2,500.00	2,500.00		
1198	Sundry Expenses Bounty Fund .....		224.57	56.89		250.00	250.00	250.00	250.00		
1199	General Supplies and Expenses .....		208.72	626.63		1,000.00	1,000.00	1,000.00	1,000.00		
	Total Operation .....	\$	82,749.56	\$ 90,447.42		\$ 96,925.00	\$ 89,425.00	\$ 96,925.00	\$ 89,425.00		
CAPITAL											
123	Machinery and Appliances .....		146.10			150.00	150.00	150.00	150.00		
	Total Capital .....	\$	146.10			\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00		
REPAIRS AND REPLACEMENTS											
133	Machinery and Appliances .....		412.70			2,000.00	150.00	2,000.00	150.00		
135	Furniture and Fixtures .....			5.00							
	Total Repairs and Replacements .....	\$	412.70	\$ 5.00		\$ 2,000.00	\$ 150.00	\$ 2,000.00	\$ 150.00		
BOUNTY CLAIMS AND ESTRAY STOCK PAYMENTS											
411	Bounty Claims .....		8,589.25	9,760.00							
412	Estray Stock Payments .....		167,369.04	88,059.60							
	Total Bounty and Estray Stock Claims .....	\$	175,958.29	\$ 97,819.60							
	GRAND TOTAL LIVESTOCK COMM. ....	\$	259,266.65	\$ 188,272.02		\$ 99,075.00	\$ 89,725.00	\$ 99,075.00	\$ 89,725.00		

## 1931 LEGISLATIVE BUDGET

## E-6—Board of Entomology

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>						
574	Board of Entomology Expenses	\$OD 2,512.90	\$	\$ 653.62		
767	Board of Entomology, Laboratory Bldg.	65.05				
374	Board of Entomology, Revolving	61.21	96.15	1,632.06		
	Total Balances	\$OD 2,386.64	\$ 96.15	\$ 2,285.68		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
574	Board of Entomology Expenses	25,620.00	25,620.00	25,620.00		
374	Board of Entomology, Revolving	2,200.00	2,400.00		\$ 2,400.00	\$ 2,400.00
	Total Available	\$ 25,483.36	\$ 28,116.15	\$ 27,905.68	\$ 2,400.00	\$ 2,400.00
<b>EXPENDITURES</b>						
574	Salaries	9,343.72	9,184.08			
574	Capital	576.62	897.78			
574	Other Operating	12,977.87	14,884.52			
767	Laboratory Building	44.85				
374	Revolving Fund	2,165.06	864.09			
	Total Expenditures	\$ 25,107.62	\$ 25,830.47			
<b>BALANCES OR REVERSIONS</b>						
574	Board of Entomology Expenses	209.39	653.62			
767	Laboratory Building	20.20				
374	Revolving Fund	96.15	1,632.06			
	Total Balances or Revisions	\$ 325.74	\$ 2,285.68			

## 1931 LEGISLATIVE BUDGET

## E-6—Board of Entomology

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of Field Agent	\$	3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
1112	Salaries of Deputies		3,402.50	2,992.84		3,000.00	3,000.00	3,000.00	3,000.00			
1113	Salaries of Poisoners		680.88	985.24		675.00	675.00	675.00	675.00			
1114	Salaries of Office Assistants		1,277.00	1,450.00		1,500.00	1,500.00	1,500.00	1,500.00			
1115	Salaries of Others		983.34	756.00		1,000.00	1,000.00	1,000.00	1,000.00			
1121	Postage		125.61	96.54		75.00	75.00	75.00	75.00			
1122	Stationery, Record Books and Blanks		36.87	105.90		75.00	75.00	75.00	75.00			
1123	Sundry Office Supplies and Expenses		123.87	130.60		100.00	100.00	100.00	100.00			
1124	Telephone and Telegraph		213.14	316.92		250.00	250.00	250.00	250.00			
1125	Express, Freight and Drayage		45.28	44.88		50.00	50.00	50.00	50.00			
113	Travel		1,133.51	699.26		1,500.00	1,500.00	1,250.00	1,250.00			
114	Printing and Binding		421.73			50.00						
115	Poisons and Chemicals		1,439.35	1,546.01		1,500.00	1,500.00	1,500.00	1,500.00			
116	Legal Publications					10.00	10.00	10.00	10.00			
117	Laboratory Supplies and Expenses		1,270.59	440.10		200.00	100.00	200.00	100.00			
1181	Dipping Vat Supplies and Expenses		57.75	41.35		250.00	250.00	150.00	150.00			
1182	Ammunition and Rifles		48.70	89.52		100.00	100.00	50.00	75.00			
1183	Other Supplies and Expenses		620.50	518.99		250.00	250.00	250.00	250.00			
Total Operation			\$ 14,940.62	\$ 13,214.15		\$ 13,585.00	\$ 13,735.00	\$ 13,185.00	\$ 13,360.00			
CAPITAL												
122	Buildings and Attached Fixtures		44.85			175.00	175.00	175.00	175.00			
125	Furniture and Fixtures		58.17	304.07		75.00	75.00	75.00	75.00			
126	Library and Reference Books		31.40	63.50		50.00	50.00	50.00	50.00			
127	Scientific Apparatus		329.92	188.76		325.00	325.00	250.00	200.00			
128	Other Capital											
Total Capital			\$ 464.34	\$ 556.33		\$ 625.00	\$ 625.00	\$ 550.00	\$ 500.00			
REPAIRS AND REPLACEMENTS												
132	Buildings and Attached Fixtures			32.95		150.00		75.00	75.00			
138	Dipping Vat Repairs											
Total Repairs and Replacements				\$ 32.95		\$ 150.00		\$ 75.00	\$ 75.00			
TOTAL ADMINISTRATION			\$ 15,404.96	\$ 13,803.43		\$ 14,360.00	\$ 14,360.00	\$ 13,810.00	\$ 13,935.00			
WOOD TICK PARASITE WORK												
2111	Salary of Entomologist		200.00	600.00		2,400.00	2,400.00	2,400.00	2,400.00			
2112	Salaries of Laboratory Assistants		2,887.50	3,618.41		745.00	745.00	745.00	745.00			
21114	Salaries of Field Men		1,995.00	1,632.50		2,325.00	2,325.00	2,000.00	2,000.00			
21115	Salaries of Others		165.25	200.15		60.00	60.00	60.00	60.00			
21124	Telephone and Telegraph		22.58	17.71								
21125	Freight, Express and Drayage		.82									
2113	Travel		336.16	1,593.21		1,740.00	1,740.00	1,500.00	1,500.00			
2117	Laboratory Supplies and Expenses		86.43	1,460.46		2,890.00	2,890.00	2,500.00	2,500.00			
21182	Ammunition and Rifles			15.29								
21183	Other Expenses		793.04	63.22								
Total Wood Tick Parasite Work			\$ 6,486.78	\$ 9,250.95		\$ 10,160.00	\$ 10,160.00	\$ 9,205.00	\$ 9,205.00			
CAPITAL												
226	Library and Reference Books			13.50								
227	Scientific Apparatus			190.35								
228	Other		180.55	105.30								
Total Capital			\$ 180.55	\$ 309.15								
GRAND TOTAL PARASITE WORK			\$ 6,767.33	\$ 9,560.10		\$ 10,160.00	\$ 10,160.00	\$ 9,205.00	\$ 9,205.00			
PHYSICAL PLANT—OPERATION												
31511	Fuel		1,577.40	1,163.76		1,475.00	1,475.00	1,475.00	1,475.00			
31512	Light, Power and Gas		741.07	635.75		775.00	775.00	775.00	775.00			
31513	Water		134.89	157.64		240.00	240.00	200.00	200.00			
31514	Ice Machine Expense			44.49		50.00	50.00	50.00	50.00			
3152	Heating Plant Supplies and Expenses		17.20	32.60		50.00	50.00	50.00	50.00			
3153	Janitor Supplies and Expenses		.50	.90		35.00	35.00	25.00	25.00			
3156	Fire Insurance, Buildings		330.78									
3159	General Supplies and Expenses		76.36	123.80		150.00	150.00	125.00	125.00			
Total Physical Plant Operation			\$ 2,878.20	\$ 2,158.44		\$ 2,775.00	\$ 2,775.00	\$ 2,700.00	\$ 2,700.00			



## 1931 LEGISLATIVE BUDGET

## E-6—Board of Entomology—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
CAPITAL												
321	Land and Land Improvements .....		88.75									
322	Building and Attached Fixtures .....		118.38	206.00		525.00	525.00	250.00	250.00			
	Total Capital .....	\$	157.13	\$ 206.00		\$ 525.00	\$ 525.00	\$ 250.00	\$ 250.00			
REPAIRS AND REPLACEMENTS												
332	Buildings and Attached Fixtures .....			102.50		209.00	200.00	100.00	100.00			
	Total Repairs and Replacements .....			\$ 102.50		\$ 209.00	\$ 200.00	\$ 100.00	\$ 100.00			
	GRAND TOTAL PHYSICAL PLANT .....	\$	3,035.33	\$ 2,466.94		\$ 3,500.00	\$ 3,500.00	\$ 3,050.00	\$ 3,050.00			
	GRAND TOTAL BD. OF ENTOMOLOGY.....	\$	25,107.62	\$ 25,830.47		\$ 28,020.00	\$ 28,020.00	\$ 26,065.00	\$ 26,190.00			

# 1931 LEGISLATIVE BUDGET

77

## E-9—Board of Health

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
604 Board of Health Expenses .....	\$OD 103.92	\$	\$OD 558.76		
605 Sheppard-Towner Appropriation .....	OD 76.66				
607 Child Welfare .....	32.64		OD 155.46		
112 Board of Health, U. S. Aid .....	1.08				
194 Maternity and Infancy Hygiene .....	101.49	OD 1,121.89			
198 Rockefeller Aid .....	624.01	18.19	1.12		
214 Social Hygiene U. S. Aid .....	.03				
372 Revolving Fund .....	3,741.56	641.13	3,954.53		
Total Balances .....	\$ 4,320.23	\$ 1,744.83	\$ 3,241.43		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
604 Board of Health Expenses .....	32,000.00	32,800.00	32,800.00		
605 Sheppard-Towner Appropriation .....	8,700.00				
607 Child Welfare .....	2,000.00	15,000.00	15,000.00		
194 Maternity and Infancy Hygiene .....	18,400.00				
198 Rockefeller Aid .....	4,109.48	3,500.00			
372 Revolving Fund .....	10,460.44	13,755.12		\$ 11,000.00	\$ 11,000.00
194 Plus Transfer In .....		.75			
607 Less Transfer Out .....		.75			
Total Available .....	\$ 79,990.16	\$ 66,799.95	\$ 51,041.43	\$ 11,000.00	\$ 11,000.00
<b>EXPENDITURES</b>					
604 Board of Health Expenses .....	31,895.69	33,358.76			
605 Sheppard-Towner Appropriation .....	8,622.33				
607 Child Welfare .....	2,032.64	15,154.71			
112 Board of Health, U. S. Aid .....	1.08				
194 Maternity and Infancy Hygiene .....	17,379.60	1,122.64			
198 Rockefeller Aid .....	4,751.68	3,480.69			
214 Social Hygiene U. S. Aid .....	.03				
372 Revolving Fund .....	13,560.87	10,441.72			
Total Expenditures .....	\$ 78,243.92	\$ 63,558.52			
<b>BALANCES OR REVERSIONS</b>					
604 Board of Health Expenses .....	.39	OD 558.76			
605 Sheppard-Towner Appropriation .....	1.01				
607 Child Welfare .....		OD 155.46			
194 Maternity and Infancy Hygiene .....	1,121.89				
198 Rockefeller Aid .....	OD 18.19	1.12			
372 Revolving Fund .....	641.13	3,954.53			
Total Balances or Reversion .....	\$ 1,746.23	\$ 3,241.43			

## 1931 LEGISLATIVE BUDGET

## E-9—Board of Health

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLÓWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of Secretary		\$ 5,000.00	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00			
1112	Salaries of Office Assistants		1,644.95	3,355.00		2,490.00	2,490.00	2,490.00	2,490.00			
1113	Compensation of Board Members		199.16	65.00		300.00	300.00	300.00	300.00			
1119	Salaries of Others		153.33	5.00								
1121	Postage		642.03	775.00		775.00	775.00	775.00	775.00			
1122	Stationery, Record Books and Blanks		1,081.83	403.72		300.00	300.00	300.00	300.00			
1123	Sundry Office Supplies and Expenses		396.30	352.24		350.00	350.00	350.00	350.00			
1124	Telephone and Telegraph		513.86	325.63		350.00	350.00	350.00	350.00			
1125	Freight, Express and Drayage		142.58	171.02		170.00	170.00	170.00	170.00			
113	Travel		1,829.81	1,497.28		1,600.00	1,600.00	1,600.00	1,600.00			
114	Printing and Binding Publications		555.79	33.00		400.00	600.00	400.00	200.00			
117	Subscriptions and Periodicals		137.13	37.50		50.00	50.00	50.00	50.00			
119	General Supplies and Expenses		132.72	82.17		100.00	100.00	100.00	100.00			
	Total Operation		\$ 12,429.49	\$ 12,102.56		\$ 11,885.00	\$ 12,085.00	\$ 11,885.00	\$ 11,685.00			
CAPITAL												
125	Furniture and Fixtures		195.42	85.00		50.00	50.00	50.00	50.00			
126	Library and Reference Books		181.79	160.45		150.00	150.00	150.00	150.00			
127	Scientific Apparatus		520.50			600.00	600.00	600.00	600.00			
	Total Capital		\$ 897.71	\$ 245.45		\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00			
REPAIRS AND REPLACEMENTS												
132	Building and Attached Fixtures		115.97	10.75		200.00	200.00	200.00	200.00			
133	Machinery and Appliances		15.50	32.17		250.00	250.00	200.00	200.00			
135	Furniture and Fixtures		29.88	126.46		30.00	30.00	30.00	30.00			
137	Scientific Apparatus		13.49	3.50		100.00	100.00	100.00	100.00			
138	Livestock and Poultry			12.20		20.00	20.00	20.00	20.00			
	Total Repairs and Replacements		\$ 174.84	\$ 185.08		\$ 600.00	\$ 600.00	\$ 550.00	\$ 550.00			
	TOTAL ADMINISTRATION		\$ 13,502.04	\$ 12,533.09		\$ 13,285.00	\$ 13,485.00	\$ 13,235.00	\$ 13,035.00			
CHILD WELFARE												
2111	Salaries		10,146.92	13,269.33		14,500.00	14,500.00	13,500.00	13,500.00			
21121	Postage			120.00		150.00	150.00	150.00	150.00			
21122	Stationery, Record Books and Blanks		144.00	87.62		100.00	100.00	100.00	100.00			
21123	Sundry Office Supplies and Expenses		100.13	25.30		75.00	75.00	75.00	75.00			
21124	Telephone and Telegraph		40.15	174.02		140.00	140.00	140.00	140.00			
21125	Freight, Express and Drayage		55.21	62.14		60.00	60.00	60.00	60.00			
2113	Travel		2,152.02	2,159.57		2,500.00	2,500.00	2,200.00	2,200.00			
2114	Printing and Binding Publication		794.80	519.49		700.00	700.00	650.00	650.00			
2117	Subscriptions and Periodicals		160.87	13.00		150.00	150.00	150.00	150.00			
2118	Maternity and Infancy Hygiene		17,123.91			75.00	75.00	75.00	75.00			
2119	General Supplies and Expenses		256.34	438.19		350.00	350.00	350.00	350.00			
2119A	Refund to Federal Government			1,121.89								
	Total Child Welfare		\$ 30,974.35	\$ 17,990.55		\$ 18,800.00	\$ 18,800.00	\$ 17,450.00	\$ 17,450.00			
PURE FOOD DIVISION												
2121	Salaries		4,878.34	4,275.00		5,460.00	5,460.00	5,000.00	5,000.00			
21221	Postage			60.00		60.00	60.00	60.00	60.00			
21222	Stationery, Record Books and Blanks		7.17	214.50		200.00	200.00	150.00	100.00			
21223	Sundry Office Supplies and Expenses			21.75		40.00	40.00	40.00	40.00			
21225	Freight, Express and Drayage		37.88	21.63		30.00	30.00	30.00	30.00			
2123	Travel		1,501.18	1,313.82		1,500.00	1,500.00	1,500.00	1,500.00			
2124	Printing and Binding			31.00		25.00	25.00	25.00	25.00			
2125	Laboratory Supplies		103.26	76.94		100.00	100.00	100.00	100.00			
2127	Subscriptions and Periodicals					25.00	25.00	20.00	20.00			
2128	Purchase of Samples		82.10	42.89		100.00	100.00	75.00	75.00			
2129	General Supplies and Expenses		38.35	14.74		20.00	20.00	20.00	20.00			
	Total Pure Food Division		\$ 6,648.28	\$ 6,072.27		\$ 7,560.00	\$ 7,560.00	\$ 7,020.00	\$ 6,970.00			
EPIDEMIOLOGIST												
2131	Salaries		4,108.31	4,950.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
21322	Stationery, Record Books and Blanks		60.80	51.00		55.00	55.00	50.00	50.00			
2133	Travel		936.13	829.69		1,000.00	1,000.00	1,000.00	1,000.00			
2134	Printing and Binding Publications			42.00		1,500.00	1,500.00	1,250.00	1,250.00			
2135	Vaccines and Anti-Toxins		588.09	970.04		30.00	30.00	30.00	30.00			
2139	General Supplies and Expenses		36.63	81.61								
	Total Epidemiologist		\$ 5,679.96	\$ 6,874.34		\$ 5,585.00	\$ 5,585.00	\$ 5,330.00	\$ 5,330.00			

## 1931 LEGISLATIVE BUDGET

## E-9—Board of Health—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
BACTERIOLOGICAL LABORATORY												
21411	Salary of Bacteriologist .....		4,200.00	4,200.00		4,200.00	4,200.00	4,200.00	4,200.00			
21412	Salaries of Office Assistants .....		2,920.83	580.00		1,560.00	1,560.00	1,560.00	1,560.00			
21413	Salaries of Laboratory Assistants .....		1,423.43	1,495.00		2,400.00	2,400.00	2,000.00	2,000.00			
21414	Salaries of Laboratory Helpers .....		83.33	750.00		1,500.00	1,500.00	1,500.00	1,500.00			
21421	Postage .....		100.00			100.00	100.00		75.00			
21422	Stationery, Record Books and Blanks .....		21.95	161.75		150.00	150.00	100.00	100.00			
21423	Sundry Office Supplies and Expenses .....		6.60	9.60		20.00	20.00	20.00	20.00			
21424	Telephone and Telegraph .....		159.20	185.07		100.00	100.00	100.00	100.00			
21425	Express, Freight and Drayage .....		12.26	77.31		50.00	50.00	50.00	50.00			
2148	Travel .....		117.33	56.75		175.00	175.00	150.00	150.00			
2147	Subscriptions and Periodicals .....					30.00	30.00	20.00	20.00			
2148	Laboratory Supplies .....		1,425.94	580.97		600.00	600.00	600.00	600.00			
2149	General Supplies and Expenses .....		359.59	378.99		200.00	200.00	200.00	200.00			
	Total Bacteriological Laboratory .....	\$	10,830.46	\$ 8,475.44		\$ 11,085.00	\$ 11,085.00	\$ 10,575.00	\$ 10,575.00			
WATER ANALYSIS AND INSPECTION												
21611	Salary of Director .....	\$	3,000.00	\$ 3,600.00		3,600.00	3,600.00	3,600.00	3,600.00			
21612	Salaries of Assistant Director .....		980.83	190.00		2,100.00	2,100.00	2,100.00	2,100.00			
21613	Salaries of Laboratory Assistants .....		1,838.33	2,185.00		900.00	900.00	900.00	900.00			
21622	Stationery, Record Books and Blanks .....		69.80	27.85		75.00	75.00	50.00	50.00			
21623	Sundry Office Supplies and Expenses .....			4.40		25.00	25.00	25.00	25.00			
21624	Telephone and Telegraph .....					100.00	100.00	50.00	50.00			
21625	Express, Freight and Drayage .....		687.19	631.65		700.00	700.00	700.00	700.00			
2163	Travel .....		681.52	899.90		900.00	900.00	900.00	900.00			
2167	Subscriptions and Periodicals .....		31.50	16.00		20.00	20.00	20.00	20.00			
2168	Laboratory Supplies .....		64.65	198.81		200.00	200.00	150.00	150.00			
2169	General Supplies and Expenses .....		57.48	7.54		25.00	25.00	25.00	25.00			
	Total Water Analysis and Inspection .....	\$	7,411.30	\$ 7,761.15		\$ 8,645.00	\$ 8,645.00	\$ 8,520.00	\$ 8,520.00			
VITAL STATISTICS												
2171	Salaries .....		2,882.50	3,415.00		3,000.00	3,000.00	3,000.00	3,000.00			
21721	Postage .....					50.00	50.00	50.00	50.00			
21722	Stationery, Record Books and Blanks .....		263.75	63.50		200.00	200.00	150.00	150.00			
2173	Travel .....		73.78	263.75		200.00	200.00	200.00	200.00			
2174	Printing and Binding .....			22.50		25.00	25.00	25.00	25.00			
2179	General Supplies and Expenses .....		27.50	86.93		50.00	50.00	50.00	50.00			
	Total Vital Statistics .....	\$	3,197.53	\$ 3,851.68		\$ 3,525.00	\$ 3,525.00	\$ 3,475.00	\$ 3,475.00			
	GRAND TOTAL BOARD OF HEALTH .....	\$	78,243.92	\$ 63,558.52		\$ 68,485.00	\$ 68,685.00	\$ 65,605.00	\$ 65,355.00			



## 1931 LEGISLATIVE BUDGET

## E-10—State Examiner

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
575	Appropriations for State Examiner's Expense .....	\$ 4,432.10	\$	\$ 1,792.45
129	State Examiner's Fund .....	56,127.95	26.00	687.40
227	State Examiner's Special Fund .....			991.02
	Total Balances .....	\$ 60,560.05	\$ 26.00	\$ 3,470.87
<b>APPROPRIATIONS AND COLLECTIONS</b>				
575	Appropriations for State Examiner's Expense .....	51,000.00	53,580.00	53,580.00
129	State Examiner's Fund .....	30,586.38	661.40	
227	State Examiner's Special Fund .....		1,091.55	
		\$ 142,146.43		
129	Less Transfer to General Fund .....	86,688.33		
	Total Available .....	\$ 55,458.10	\$ 55,358.95	\$ 57,050.87
<b>EXPENDITURES</b>				
575	Salaries .....	35,896.83	37,669.84	
575	Capital and Repairs .....	175.83	77.02	
575	Other Operation .....	15,171.14	14,040.69	
129	State Examiner's Fund .....			
227	State Examiner's Special Fund .....		100.53	
	Total Expenditures .....	\$ 51,243.80	\$ 51,888.08	
<b>BALANCES OR REVERSIONS</b>				
575	Appropriations for State Examiner's Expense .....	4,188.30	1,792.45	
129	State Examiner's Fund .....	26.00	687.40	
227	State Examiner's Special Fund .....		991.02	
	Total Balances or Reversions .....	\$ 4,214.30	\$ 3,470.87	

## 1931 LEGISLATIVE BUDGET

## E-10—State Examiner

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of Superintendent of Banks .....	A	\$ 5,400.00	\$ 5,400.00		\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00			
1112	Salaries of Deputies .....		9,695.00	10,234.15		11,700.00	11,700.00	11,000.00	11,000.00			
1113	Salaries of Office Employees .....		7,621.78	8,235.69		7,500.00	7,500.00	7,500.00	7,500.00			
1121	Postage .....		540.18	595.20		600.00	600.00	600.00	600.00			
1122	Stationery, Record Books and Blanks .....		812.97	582.21		900.00	900.00	750.00	750.00			
1123	Sundry Office Supplies .....		336.55	305.40		500.00	400.00	400.00	400.00			
1124	Telephone and Telegraph .....		291.26	294.15		300.00	300.00	300.00	300.00			
1125	Express, Freight and Drayage .....		.38	1.99		10.00	10.00	10.00	10.00			
113	Travel .....		5,835.39	6,743.27		7,000.00	7,000.00	7,000.00	7,000.00			
114	Printing and Binding Publications .....		648.55			1,100.00		1,100.00				
115	Official Bonds .....		165.50	150.06		200.00	200.00	200.00	200.00			
117	Subscriptions and Periodicals .....		36.00	154.00		75.00	75.00	75.00	75.00			
119	General Supplies and Expenses .....		65.70			75.00	75.00	75.00	75.00			
	Total Operation .....		\$ 31,439.26	\$ 32,696.12		\$ 35,360.00	\$ 34,160.00	\$ 34,410.00	\$ 33,310.00			
CAPITAL												
123	Machinery and Appliances .....		149.30	262.92		200.00	200.00	200.00	200.00			
125	Furniture and Fixtures .....		21.90	10.40		150.00	100.00	100.00	100.00			
126	Library and Reference Books .....		16.50	6.00		25.00	25.00	25.00	25.00			
	Total Capital .....		\$ 187.70	\$ 279.32		\$ 375.00	\$ 325.00	\$ 325.00	\$ 325.00			
REPAIRS AND REPLACEMENTS												
132	Buildings and Attached Fixtures .....		3.58			25.00	25.00	25.00	25.00			
133	Machinery and Appliances .....		70.98	17.22		75.00	75.00	75.00	75.00			
135	Furniture and Fixtures .....		9.89	3.00		25.00	25.00	25.00	25.00			
	Total Repairs and Replacements .....		\$ 83.90	\$ 20.22		\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00			
	TOTAL BANK EXAMINER .....		\$ 31,710.86	\$ 32,995.66		\$ 35,860.00	\$ 34,610.00	\$ 34,860.00	\$ 33,760.00			
21111	Salary of Chief Deputy State Examiner .....		3,000.00	3,000.00		3,600.00	3,600.00	3,000.00	3,000.00			
21112	Salaries of Deputies .....		10,180.05	10,800.00		13,500.00	13,500.00	12,500.00	12,500.00			
2113	Travel .....		6,352.89	5,092.42		7,500.00	7,500.00	6,500.00	6,500.00			
	Total Examining Counties and Cities .....		\$ 19,532.94	\$ 18,892.42		\$ 24,600.00	\$ 24,600.00	\$ 22,000.00	\$ 22,000.00			
	GRAND TOTAL STATE EXAMINER .....		\$ 51,243.80	\$ 51,888.08		\$ 60,460.00	\$ 59,210.00	\$ 56,860.00	\$ 55,760.00			

## 1931 LEGISLATIVE BUDGET

## E-11—Adjutant General

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
504 Adjutant General Appropriation .....	\$ 1,800.42	\$	\$ OD 538.02
Total Balances .....	\$ 1,800.42	\$	\$ OD 538.02
<b>APPROPRIATIONS AND COLLECTIONS</b>			
504 Adjutant General Appropriation .....	26,000.00	25,500.00	25,500.00
Total Available .....	\$ 27,800.42	\$ 25,500.00	\$ 24,961.98
<b>EXPENDITURES</b>			
504 Salaries .....	7,221.75	7,408.00	
504 Capital and Repairs .....	46.00	6.90	
504 Other Operation .....	18,116.89	18,628.12	
Total Expenditures .....	\$ 25,384.64	\$ 26,038.02	
<b>BALANCES OR REVERSIONS</b>			
504 Adjutant General Appropriation .....	2,415.78	OD 538.02	
Total Balances or Reversions .....	\$ 2,415.78	\$ OD 538.02	

# 1931 LEGISLATIVE BUDGET

83

## E-11—Adjutant General

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of Adjutant General .....	A	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
1112	Salaries of Office Employees .....		1,440.00	1,580.00		1,700.00	1,700.00	1,600.00	1,600.00			
1121	Postage .....		210.00	274.50		300.00	300.00	250.00	250.00			
1122	Stationery, Record Books and Blanks .....		153.79	120.55		150.00	150.00	150.00	150.00			
1123	Sundry Office Supplies .....		197.45	116.49		150.00	150.00	150.00	150.00			
1124	Telephone and Telegraph .....		412.92	480.71		500.00	500.00	450.00	450.00			
1125	Freight, Express and Drayage .....		47.16	121.29		150.00	150.00	150.00	150.00			
113	Travel .....		750.02	773.53		800.00	800.00	800.00	800.00			
115	Official Bonds .....		90.00	80.00		220.00	220.00	220.00	220.00			
1161	Uniform Allowances .....		2,625.00	2,520.00		2,975.00	4,025.00	3,000.00	3,000.00			
1162	Rental Allowances to Companies .....		11,231.33	12,117.15		13,200.00	13,200.00	13,200.00	13,200.00			
1163	Examining Men for Companies .....		405.00	544.00		600.00	1,000.00	600.00	1,000.00			
1164	Training Camp Expenses .....		146.00	694.40		700.00	700.00	600.00	600.00			
1165	Vaccinations .....		9.78	18.72		100.00	100.00	100.00	100.00			
119	General Supplies and Expenses .....		196.56	245.67		570.00	570.00	300.00	300.00			
	Total Operation .....		\$ 20,915.01	\$ 22,687.01		\$ 25,115.00	\$ 26,565.00	\$ 24,570.00	\$ 24,970.00			
CAPITAL												
123	Machinery and Appliances .....					50.00	50.00	50.00	50.00			
125	Furniture and Fixtures .....		143.65			200.00	200.00	200.00	200.00			
126	Library and Reference Books .....					50.00	50.00	50.00	50.00			
	Total Capital .....		\$ 143.65			\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00			
	TOTAL ADMINISTRATION .....		\$ 21,058.66	\$ 22,687.01		\$ 25,415.00	\$ 26,865.00	\$ 24,870.00	\$ 25,270.00			
PHYSICAL PLANT—ARMORY												
311	Salaries .....		3,027.75	2,914.00		3,300.00	3,300.00	3,100.00	3,100.00			
3124	Telephone and Telegraph .....		77.40	87.70		100.00	100.00	100.00	100.00			
3125	Freight, Express and Drayage .....		50.85	48.06		50.00	50.00	50.00	50.00			
31511	Fuel .....		436.25			100.00	100.00	100.00	100.00			
31512	Light and Power .....		130.13	214.90		300.00	300.00	300.00	300.00			
31513	Water .....		12.30	12.55		15.00	15.00	15.00	15.00			
3154	Official Bonds .....		47.25	47.25		50.00	50.00	50.00	50.00			
3155	Hardware and Sundries .....		17.54			20.00	20.00	20.00	20.00			
3156	Insurance .....		327.00			400.00	400.00	400.00	400.00			
3159	General Expenses .....		88.08			100.00	150.00	75.00	100.00			
	Total Physical Plant .....		\$ 4,209.55	\$ 3,324.46		\$ 4,435.00	\$ 4,485.00	\$ 4,210.00	\$ 3,835.00			
CAPITAL												
322	Building and Attached Fixtures .....		50.00			50.00	50.00	50.00	50.00			
	Total Capital .....		\$ 50.00			\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00			
REPAIRS AND REPLACEMENTS												
332	Buildings and Attached Fixtures .....		66.43	19.65		50.00	50.00	50.00	50.00			
333	Machinery and Appliances .....			6.90		50.00	50.00	50.00	50.00			
	Total Repairs and Replacements .....		\$ 66.43	\$ 26.55		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
	TOTAL PHYSICAL PLANT .....		\$ 4,325.98	\$ 3,303.76		\$ 4,585.00	\$ 4,635.00	\$ 4,360.00	\$ 3,985.00			
	GRAND TOTAL ADJUTANT GENERAL ....		\$ 25,384.64	\$ 26,038.02		\$ 30,000.00	\$ 31,500.00	\$ 29,230.00	\$ 29,255.00			



## 1931 LEGISLATIVE BUDGET

## E-12—Board of Hail Insurance

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
252	Hail Insurance Administration Appropriation .....	\$ 2,774.54		\$ 4,200.49
137	Hail Insurance Fund .....	57,637.89	61,428.76	25,775.49
	Total Balances .....	\$ 60,412.43	\$ 61,428.76	\$ 29,975.98
<b>APPROPRIATIONS AND COLLECTIONS</b>				
252	Hail Insurance Administration Appropriation .....	16,000.00	16,000.00	16,000.00
137	Hail Insurance Fund .....	158,571.51	118,898.87	
		\$ 234,983.94	\$ 196,327.63	
137	Plus Transfer In .....		1,549.74	
137	Less Transfer to Administration Fund .....	13,000.00	13,000.00	
137	Less Investment .....		75,000.00	
	Total Available .....	\$ 221,983.94	\$ 109,877.37	\$ 45,975.98
<b>EXPENDITURES</b>				
252	Hail Insurance Administration Appropriation .....	13,914.85	11,799.51	
137	Hail Insurance Fund .....	141,395.50	68,101.88	
		\$ 155,310.35		
	Interest Charges on OD (See D-1) .....	385.14		
	Total Expenditures .....	\$ 155,695.49	\$ 79,901.39	
<b>BALANCES OR REVERSIONS</b>				
252	Hail Insurance Administration Appropriation .....	4,859.69	4,200.49	
137	Hail Insurance Fund .....	61,428.76	25,775.49	
	Total Balances or Reversion .....	\$ 66,288.45	\$ 29,975.98	

## 1931 LEGISLATIVE BUDGET

## E-12—Board of Hail Insurance

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of Chairman .....	A	\$ 2,575.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
1112	Salary and Per Diem—Board Members .....			322.03		450.00	450.00	450.00	450.00			
1113	Salaries of Office Employees .....		1,987.35	1,862.20		3,000.00	3,000.00	3,000.00	3,000.00			
1114	Salaries and Per Diem—Adjusters .....		1,959.76	1,499.95		2,500.00	2,500.00	2,500.00	2,500.00			
1121	Postage .....		785.50	592.50		800.00	800.00	800.00	800.00			
1122	Stationery, Record Books and Blanks .....		942.84	630.02		925.00	925.00	925.00	925.00			
1123	Sundry Office Supplies .....		119.81	243.49		300.00	300.00	300.00	300.00			
1124	Telephone and Telegraph .....		301.69	170.07		300.00	300.00	300.00	300.00			
1125	Freight, Express and Drayage .....		43.88	41.41		50.00	50.00	50.00	50.00			
113	Travel .....		4,830.30	2,691.39		3,500.00	3,500.00	3,500.00	3,500.00			
114	Printing and Binding .....		18.40	4.00		50.00	50.00	50.00	50.00			
115	Official Bonds .....					50.00	50.00	50.00	50.00			
116	Legal Advertising .....		263.62	459.14		500.00	500.00	500.00	500.00			
117	Subscriptions and Periodicals .....		7.50			25.00	25.00	25.00	25.00			
119	General Supplies and Expenses .....		15.00	18.85		200.00	200.00	200.00	200.00			
	Total Operation .....		\$ 13,850.60	\$ 11,530.05		\$ 15,650.00	\$ 15,650.00	\$ 15,650.00	\$ 15,650.00			
CAPITAL												
123	Machinery and Appliances .....			265.50		200.00	200.00	200.00	200.00			
125	Furniture and Fixtures .....		41.25			50.00	50.00	50.00	50.00			
	Total Capital .....		\$ 41.25	\$ 265.50		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00			
REPAIRS AND REPLACEMENTS												
133	Machinery and Appliances .....		23.00	1.50		100.00	100.00	100.00	100.00			
135	Furniture and Fixtures .....			2.46								
	Total Repairs and Replacements .....		\$ 23.00	\$ 3.96		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
	Total Operation .....		\$ 13,914.85	\$ 11,799.51								
PAYMENT OF LOSSES AND REFUND OF PREMIUMS												
411	Payment of Losses .....		141,264.73	67,736.34								
419	Refund of Premiums .....		130.77	365.54								
	Total Payment of Losses and Refunds .....		\$ 141,395.50	\$ 68,101.88								
	Total Hail Insurance .....		\$ 155,310.35	\$ 79,901.39								
Memo	Interest Charges on OD (See D-1) .....		285.14									
	GRAND TOTAL HAIL INSURANCE .....		\$ 155,695.49	\$ 79,901.39		\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00			

No way to determine in advance. The amount has been running from around \$25,000 to about \$200,000 in various years and is paid from income and reserve.

## 1931 LEGISLATIVE BUDGET

## E-13—Industrial Accident Board

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
626 Industrial Accident Board Appropriation .....	\$ 2,323.62	\$	\$ 2.73
140 Industrial Accident Board, Administrative Fund .....	OD 724.13	OD 12.17	OD 4,423.83
139 Industrial Accident Fund .....	2,556.14	998.21	17,617.86
141 Industrial Reserve Fund .....	1,484.16		960.83
173 Vocational Rehabilitation Fund .....	348.56		178.49
555 Civilian Rehabilitation Appropriation .....	3,000.52	594.57	2,017.77
Total Balances .....	\$ 8,988.87	\$ 1,580.61	\$ 16,353.85
<b>APPROPRIATIONS AND COLLECTIONS</b>			
626 Industrial Accident Board Appropriation .....	30,000.00	\$ 36,150.00	\$ 33,900.00
140 Industrial Accident Board, Administrative Fund .....	27,713.92	25,128.34	
139 Industrial Accident Fund .....	340,324.48	453,330.29	
141 Industrial Reserve Fund .....	55,715.36	54,856.14	
173 Vocational Rehabilitation Fund .....	4,933.12	4,787.89	
555 Civilian Rehabilitation Appropriation .....	15,000.00	13,500.00	13,500.00
	\$ 482,675.75		
140 Plus Transfer to 139 .....	3,085.50		
	\$ 485,761.25		
139 Less Transfer to 140 .....	3,085.50		
555 Less Transfer to 173 .....	71.36		
Total Available .....	\$ 482,604.39	\$ 589,313.27	\$ 63,753.85
<b>EXPENDITURES</b>			
626 Industrial Accident Board Appropriation .....	32,322.76	36,147.27	
140 Industrial Accident Board, Administrative Fund .....	30,087.46	29,540.00	
139 Industrial Accident Fund .....	338,796.91	436,710.64	
141 Industrial Reserve Fund .....	57,199.52	53,895.31	
173 Vocational Rehabilitation Fund .....	4,687.11	5,183.97	
555 Civilian Rehabilitation Appropriation .....	11,659.40	11,482.23	
Total Expenditures .....	\$ 474,753.16	\$ 572,959.42	
<b>BALANCES OR REVERSIONS</b>			
626 Industrial Accident Board Appropriation .....	.86	2.73	
140 Industrial Accident Board, Administrative Fund .....	OD 12.17	OD 4,423.83	
139 Industrial Accident Fund .....	998.21	17,617.86	
141 Industrial Reserve Fund .....		960.83	
173 Vocational Rehabilitation Fund .....		178.49	
555 Civilian Rehabilitation Appropriation .....	6,269.76	2,107.77	
Total Balances or Reversions .....	\$ 7,851.23	\$ 16,353.85	

# 1931 LEGISLATIVE BUDGET

87

## E-13—Industrial Accident Board

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of Chairman .....	A	\$ 5,000.04	\$ 5,000.04		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00			
1112	Salaries of Clerical Help .....		21,119.16	22,135.83		22,000.00	22,000.00	22,000.00	22,000.00			
1113	Salaries of Inspectors .....		16,220.00	16,907.50		16,500.00	16,500.00	16,500.00	16,500.00			
1114	Salaries and Per Diem of Others .....		225.00	487.00		500.00	500.00	500.00	500.00			
1121	Postage .....		1,822.60	1,860.00		1,850.00	1,900.00	1,880.00	1,900.00			
1122	Stationery, Record Books and Blanks .....		1,581.25	2,813.02		1,500.00	1,500.00	1,500.00	1,500.00			
1123	Sundry Office Supplies .....		1,169.04	386.36		500.00	500.00	500.00	500.00			
1124	Telephone and Telegraph .....		635.03	965.25		650.00	650.00	650.00	650.00			
1125	Freight, Express and Drayage .....		20.79	24.45		25.00	25.00	25.00	25.00			
1131	Travel of Secretary and Clerical Help .....		2,401.53	2,254.48		2,000.00	2,000.00	2,000.00	2,000.00			
1132	Travel of Inspectors .....		8,274.54	6,454.56		6,000.00	6,000.00	6,000.00	6,000.00			
1139	Auto Expense .....		420.26	1,967.51		2,000.00	2,000.00	2,000.00	2,000.00			
114	Printing and Binding .....		411.50			1,500.00	500.00	1,500.00	500.00			
115	Official Bonds .....		347.32	320.00		350.00	350.00	350.00	350.00			
118	Membership Dues .....		50.00	50.00		50.00	50.00	50.00	50.00			
119	General Supplies and Expenses .....		343.52	408.30		400.00	400.00	400.00	400.00			
Total Operation .....			\$ 60,041.57	\$ 62,034.30		\$ 60,855.00	\$ 59,875.00	\$ 60,855.00	\$ 59,875.00			
CAPITAL												
122	Buildings and Attached Fixtures .....		12.35									
123	Machinery and Appliances .....		30.83	8.42		100.00	100.00	100.00	100.00			
124	Hand Tools and Petty Equipment .....			11.30								
125	Furniture and Fixtures .....		330.50	156.27		200.00	100.00	200.00	100.00			
126	Library and Reference Books .....		10.50	4.00								
127	Scientific Apparatus .....		50.00									
129	Automobiles .....		1,268.57	2,485.42								
Total Capital .....			\$ 1,702.75	\$ 2,665.41		\$ 300.00	\$ 200.00	\$ 300.00	\$ 200.00			
REPAIRS AND REPLACEMENTS												
132	Buildings and Attached Fixtures .....		22.19									
133	Machinery and Appliances .....		476.99	602.70		50.00	50.00	50.00	50.00			
134	Hand Tools and Petty Equipment .....			33.23								
135	Furniture and Fixtures .....		166.72	37.68								
136	Library and Reference Books .....			51.00								
139	Autos .....			262.95		300.00	300.00	300.00	300.00			
Total Repairs and Replacements .....			\$ 665.90	\$ 987.56		\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00			
GRAND TOTAL ADMINISTRATION .....			\$ 62,410.22	\$ 65,687.27		\$ 61,505.00	\$ 60,425.00	\$ 61,505.00	\$ 60,425.00			
VOCATIONAL REHABILITATION												
2181	Salaries .....		4,327.46	4,560.00		4,560.00	4,560.00	4,560.00	4,560.00			
2182	Office Supplies and Expenses .....		279.22	298.53		400.00	400.00	300.00	300.00			
2183	Travel .....		2,275.81	1,659.93		2,400.00	2,400.00	2,000.00	2,000.00			
2184	Publications .....		68.50	22.92		50.00	50.00	50.00	50.00			
2186	Interest on Federal Funds .....		35.52	37.18								
2188	Tuition, Instruction and Appliances .....		2,287.85	3,722.29		5,500.00	5,500.00	3,000.00	3,000.00			
2189	Maintenance .....		6,996.50	6,299.15		12,000.00	12,000.00	7,000.00	7,000.00			
Total Operation .....			\$ 16,270.86	\$ 16,600.00		\$ 24,910.00	\$ 24,910.00	\$ 16,910.00	\$ 16,910.00			
CAPITAL												
225	Furniture and Fixtures .....		64.00	66.20		100.00	100.00	75.00	75.00			
Total Capital .....			\$ 64.00	\$ 66.20		\$ 100.00	\$ 100.00	\$ 75.00	\$ 75.00			
REPAIRS AND REPLACEMENTS												
233	Machinery and Appliances .....		11.65									
Total Repairs and Replacements .....			\$ 11.65									
GRAND TOTAL VOCATIONAL REHABIL.			\$ 16,346.51	\$ 16,666.20		\$ 25,010.00	\$ 25,010.00	\$ 16,985.00	\$ 16,985.00			
411	Payment of Compensation .....		338,796.91	486,710.64								
412	Investment of Industrial Reserve .....		57,199.52	53,895.31								
GRAND TOTAL INDUST. ACCIDENT BD.			\$ 474,753.16	\$ 572,959.42		\$ 86,515.00	\$ 85,435.00	\$ 78,490.00	\$ 77,410.00			



## 1931 LEGISLATIVE BUDGET

## E-14—Board of Examiners for Coal Mine Inspectors

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
540 Appropriation Board of Examiners for Coal Mine Inspectors .....			\$ 224.97
Total Balances .....			\$ 224.97
<b>APPROPRIATIONS AND COLLECTIONS</b>			
416 Deficiency Appropriation .....	\$ 2.00		
540 Appropriation Board of Examiners for Coal Mine Inspectors .....		\$ 500.00	
Total Available .....	\$ 2.00	\$ 500.00	\$ 224.97
<b>EXPENDITURES</b>			
416 Deficiency Appropriation .....	2.00		
540 Appropriation Board of Examiners for Coal Mine Inspectors .....		275.03	
Total Expenditures .....	\$ 2.00	\$ 275.03	
<b>BALANCES OR REVERSIONS</b>			
540 Appropriation Board of Examiners for Coal Mine Inspectors .....			224.97
Total Balances or Reversions .....		\$	224.97

## E-14—Board of Examiners for Coal Mine Inspectors

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
			OPERATION									
111	Salaries and Per Diem	\$		110.00		\$ 200.00	\$ 200.00					
113	Travel			161.93		290.00	290.00					
116	Legal Publications		2.00	4.00		10.00	10.00					
	Total Operation	\$	2.00	\$ 275.03		\$ 500.00	\$ 500.00	\$ 300.00	\$ 300.00			

# 1931 LEGISLATIVE BUDGET

89

## E-15—Board of Education

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
568	Board of Education Appropriation .....	\$ OD 55.99	\$	\$ 273.76
756	Vocational Education Appropriation .....	OD 122.70		2,477.41
168	Vocational Education U. S. Aid Fund .....	5,195.87	6,673.44	5,735.57
	Total Balances .....	\$ 5,017.18	\$ 6,673.44	\$ 8,486.74
<b>APPROPRIATIONS AND COLLECTIONS</b>				
568	Board of Education Appropriation .....	500.00	1,000.00	1,000.00
756	Vocational Education Appropriation .....	14,400.00	17,000.00	17,000.00
168	Vocational Education U. S. Aid Fund .....	37,433.30	36,786.81	
169	George Reed Fund .....		2,546.48	
169	Plus Transfer In .....		848.82	
168	Less Transfer Out .....		848.82	
	Total Available .....	\$ 57,350.48	\$ 64,006.73	\$ 26,486.74
<b>EXPENDITURES</b>				
568	Board of Education Appropriation .....	431.15	726.24	
756	Vocational Education Appropriation .....	14,426.13	14,522.59	
168	Vocational Education U. S. Aid Fund .....	35,790.52	36,875.86	
169	George Reed Fund .....		3,395.30	
	Total Expenditures .....	\$ 50,647.80	\$ 55,519.99	
<b>BALANCES OR REVERSIONS</b>				
568	Board of Education Appropriation .....	12.86	273.76	
756	Vocational Education Appropriation .....	16.38	2,477.41	
168	Vocational Education U. S. Aid Fund .....	6,673.44	5,735.57	
	Total Balances or Reversions .....	\$ 6,702.68	\$ 8,486.74	

## 1931 LEGISLATIVE BUDGET

## E-15—Board of Education

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:		
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget				
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933			
OPERATION														
111	Salary of Clerk . . . . .	\$		\$		\$	1,800.00	\$	1,800.00	\$	1,800.00	\$	1,800.00	To be paid from Com- mon School Equal. Fd.
1121	Postage . . . . .				50.00									
1122	Stationery, Record Books and Blanks . . . . .		21.40		13.50									
1123	Sundry Office Supplies . . . . .		3.10		12.92		50.00		50.00		50.00		50.00	
1124	Telephone and Telegraph . . . . .		.60		8.00		5.00		5.00		5.00		5.00	
113	Travel . . . . .		401.05		671.82		1,000.00		1,000.00		1,000.00		1,000.00	
117	Membership Dues . . . . .						25.00		25.00		25.00		25.00	
117	Subscriptions and Periodicals . . . . .		5.00											
Total Operation . . . . .			\$	431.15	\$	726.24	\$	2,880.00	\$	2,880.00	\$	2,880.00	\$	2,880.00
VOCATIONAL EDUCATION—STATE FUND														
2141	Salaries . . . . .		3,351.92		3,668.35		7,550.00		7,550.00		7,550.00		7,550.00	During the 10-year period from 1919-29, an average amount of \$17,323.58 was spent yearly from Normal Training Courses. These departments will be dis- continued and the money formerly appropriated for this work should be trans- ferred to Vocational Education.
2142	Office Supplies and Expenses . . . . .		139.42		328.90		750.00		750.00		750.00		750.00	
2143	Travel . . . . .		966.47		1,567.29		2,275.00		2,275.00		2,000.00		2,000.00	
21471	Reimbursement to University . . . . .						100.00		100.00		100.00		100.00	
21472	Reimbursement to College . . . . .		2,285.48		1,022.97		2,000.00		2,000.00		2,000.00		2,000.00	
2148	Reimbursement to High Schools . . . . .		7,682.84		7,935.08		22,325.00		37,325.00		20,000.00		30,000.00	
Total from State Funds . . . . .			\$	14,426.13	\$	14,522.59	\$	35,000.00	\$	50,000.00	\$	32,400.00	\$	
VOCATIONAL EDUCATION—FEDERAL AID														
Federal Aid Money—No Appropriation Required														
2151	Salaries . . . . .		3,589.42		3,627.15		\$ 4,400.00		\$ 4,400.00		\$ 4,400.00		\$ 4,400.00	Federal funds have ma- terially increased and more State funds are needed to match them or part will revert to the Federal government.
2152	Office Supplies and Expenses . . . . .		30.43		162.84									
2153	Travel . . . . .		743.71		1,419.33		2,125.00		2,125.00		2,125.00		2,125.00	
2156	Interest on Federal Funds . . . . .		232.11		310.37		450.00		450.00		450.00		450.00	
21571	Reimbursement to University . . . . .				125.00		250.00		250.00		250.00		250.00	
21572	Reimbursement to College . . . . .		5,054.70		4,412.89		4,500.00		4,500.00		4,500.00		4,500.00	
2158	Reimbursement to High Schools . . . . .		26,140.15		30,213.58		40,456.18		43,851.48		40,456.18		43,851.48	
Total from Federal Aid . . . . .			\$	35,790.52	\$	40,271.16	\$	52,181.18	\$	55,576.48	\$	52,181.18	\$	55,576.48
GRAND TOTAL VOCATIONAL EDUC'N....			\$	50,216.65	\$	54,793.75	\$	87,181.18	\$	105,576.48	\$	84,581.18	\$	97,976.48
GRAND TOTAL BOARD OF EDUCATION..			\$	50,647.80	\$	55,519.99	\$	90,061.18	\$	108,456.48	\$	87,461.18	\$	100,856.48

# 1931 LEGISLATIVE BUDGET

91

## E-16—State Entomologist

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
573	Appropriation for State Entomologist .....	\$ 36.91		\$ 595.68
	Total Balances .....	\$ 36.91		\$ 595.68
<b>APPROPRIATIONS AND COLLECTIONS</b>				
573	Appropriation for State Entomologist .....	2,250.00	2,710.00	2,710.00
	Total Available .....	\$ 2,286.91	\$ 2,710.00	\$ 3,305.68
<b>EXPENDITURES</b>				
573	Appropriation for State Entomologist .....	2,196.23	2,114.32	
	Total Expenditures .....	\$ 2,196.23	\$ 2,114.32	
<b>BALANCES OR REVERSIONS</b>				
573	Appropriation for State Entomologist .....	90.68	595.68	
	Total Balances or Reversions .....	90.68	595.68	



## 1931 LEGISLATIVE BUDGET

## E-16—State Entomologist

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
111	Salaries .....	\$	339.00	\$ 834.50		\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00			
1122	Stationery, Record Books and Blanks .....		65.00	27.50		25.00	25.00	25.00	25.00			
1123	Sundry Office Supplies .....		69.43	25.37		25.00	25.00	25.00	25.00			
1124	Telephone and Telegraph .....		13.03			25.00	25.00	25.00	25.00			
1125	Express, Freight and Drayage .....		.83			15.00	15.00	15.00	15.00			
113	Travel .....		1,241.17	748.67		1,250.00	1,250.00	1,250.00	1,250.00			
117	Subscriptions and Periodicals .....		41.02			50.00	50.00	50.00	50.00			
118	Laboratory Supplies .....		22.98	43.02		50.00	50.00	50.00	50.00			
119	General Supplies and Expenses .....		105.81	9.25		50.00	50.00	50.00	50.00			
	Total Operation .....	\$	1,898.22	\$ 1,688.31		\$ 3,190.00	\$ 3,190.00	\$ 3,190.00	\$ 3,190.00			
CAPITAL												
125	Furniture and Fixtures .....		45.60	178.81								
126	Library and Reference Books .....		38.72	120.07		150.00	150.00	150.00	150.00			
127	Scientific Apparatus .....		179.00	122.38		125.00	125.00	125.00	125.00			
	Total Capital .....	\$	263.32	\$ 421.26		\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00			
REPAIRS AND REPLACEMENTS												
133	Machinery and Appliances .....		11.41									
135	Furniture and Fixtures .....			4.75		10.00	10.00	10.00	10.00			
137	Scientific Apparatus .....		23.28			25.00	25.00	25.00	25.00			
	Total Repairs and Replacements .....	\$	34.69	\$ 4.75		\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00			
	GRAND TOTAL STATE ENTOMOLOGIST..	\$	2,196.23	\$ 2,114.32		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00			

## 1931 LEGISLATIVE BUDGET

## E-17—Textbook Commission

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
731	Appropriation for Text Book Commission .....	\$ 898.00	\$	\$ 900.00
	Total Balances .....	\$ 898.00		
<b>APPROPRIATIONS AND COLLECTIONS</b>				
731	Appropriation for Text Book Commission .....		900.00	
	Total Available .....	\$ 898.00	\$ 900.00	\$ 900.00
<b>EXPENDITURES</b>				
731	Appropriation for Text Book Commission .....	547.80		
	Total Expenditures .....	\$ 547.80		
<b>BALANCES OR REVERSIONS</b>				
731	Appropriation for Text Book Commission .....	350.20	900.00	
	Total Balances or Reversions .....	\$ 350.20	\$ 900.00	

## E-17—Textbook Commission

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
111	Salaries	\$	104.25									
112	Office Supplies and Expenses		32.18									
113	Travel		397.37									
116	Legal Publications		14.00									
	Total Operation	\$	547.80									
	GRAND TOTAL TEXTBOOK COMMISSION	\$	547.80			\$	900.00	\$	900.00			

## 1931 LEGISLATIVE BUDGET

## E-18—State Law Library

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
642	Law Library Appropriation .....	\$ 470.61	\$	\$ 33.57
148	Law Library Book Fund .....	11,417.12	9,871.98	12,289.04
	Total Balances .....	\$ 11,887.73	\$ 9,871.98	\$ 12,272.61
<b>APPROPRIATIONS AND COLLECTIONS</b>				
642	Law Library Appropriation .....	7,000.00	4,750.00	4,750.00
148	Law Library Book Fund .....	470.84	468.94	
148	Plus Transfer In .....		4,920.17	
	Total Available .....	\$ 19,358.07	\$ 20,011.09	\$ 17,022.61
<b>EXPENDITURES</b>				
642	Salaries .....	4,000.04	4,299.96	
642	Capital and Repairs .....	147.17	2.30	
642	Reference Books .....	2,599.95		
642	Other Operation .....	486.81	414.17	
148	Law Library Book Fund .....	2,015.48	3,022.05	
	Total Expenditures .....	\$ 9,248.95	\$ 7,738.48	
<b>BALANCES OR REVERSIONS</b>				
642	Law Library Appropriation .....	237.14	33.57	
148	Law Library Book Fund .....	9,871.98	12,289.04	
	Total Balances or Reversions .....	\$ 10,109.12	\$ 12,272.61	

## 1931 LEGISLATIVE BUDGET

## E-18—State Law Library

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of Librarian .....	A	\$ 2,500.04	\$ 2,499.96		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00			
1112	Salary of Assistants .....	A	1,500.00	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00			
1121	Postage .....		33.50									
1123	Sundry Office Supplies .....		48.00	11.25				30.00	30.00			
1124	Telephone and Telegraph .....		99.56	107.80				100.00	100.00			
1125	Freight, Express and Drayage .....		22.57	5.76				20.00	20.00			
						400.00	400.00					Total other operating expenses.
115	Official Bonds .....		5.00	5.00				5.00	5.00			
116	Legal Publications .....			8.00				10.00	10.00			
117	Subscriptions and Periodicals .....		116.50	108.50				125.00	125.00			
	Legislative Reference Bureau .....					300.00	300.00	150.00	150.00			
119	General Supplies and Expenses .....		14.00	44.30				50.00	50.00			
119A	Advances .....			100.00								
	Total Operation .....		\$ 4,329.17	\$ 4,690.57		\$ 5,000.00	\$ 5,000.00	\$ 4,790.00	\$ 4,790.00			
CAPITAL												
125	Furniture and Fixtures .....		531.50			300.00		200.00	100.00			For Grill work to protect American Statutory Law Division of Library.
126	Library and Reference Books .....		4,247.11	2,810.17		Law Library Book Fund						
127	Museums and Collections .....		52.00	1.54								
	Total Capital .....		\$ 4,830.61	\$ 2,811.71		\$ 300.00		\$ 200.00	\$ 100.00			
REPAIRS AND REPLACEMENTS												
132	Buildings and Attached Fixtures .....		88.00			200.00	200.00	200.00	200.00			Total Capital and Repair and Replacements.
135	Furniture and Fixtures .....		1.17	.76								
136	Library and Reference Books .....			285.44								
	Total Repairs and Replacements .....		\$ 89.17	\$ 236.20		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00			
	GRAND TOTAL STATE LAW LIBRARY....		\$ 9,248.95	\$ 7,738.48		\$ 5,500.00	\$ 5,200.00	\$ 5,190.00	\$ 5,090.00			



# 1931 LEGISLATIVE BUDGET

## E-19—Historical Society of Montana

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
610	Historical Society Appropriation .....	\$ OD 82.80	\$	\$ 161.09
369	Historical Library Revolving Fund .....	165.00	147.80	172.80
	Total Balances .....	\$ 82.70	\$ 147.80	\$ 333.89
<b>APPROPRIATIONS AND COLLECTIONS</b>				
610	Historical Society Appropriation .....	6,325.00	5,415.00	5,415.00
369	Historical Library Revolving Fund .....		25.00	
369	Plus Transfer In .....			
	Total Available .....	\$ 6,407.70	\$ 5,587.80	\$ 5,748.89
<b>EXPENDITURES</b>				
610	Historical Society Salaries .....	4,290.00	4,200.00	
610	Capital and Repairs .....	221.01	528.69	
610	Other Operation .....	1,736.82	525.22	
369	Historical Library Revolving Fund .....	17.20		
	Total Expenditures .....	\$ 6,175.03	\$ 5,253.91	
<b>BALANCES OR REVERSIONS</b>				
610	Historical Society Appropriation .....	84.87	161.09	
369	Historical Library Revolving Fund .....	147.80	172.80	
	Total Balances or Reversions .....	\$ 232.67	\$ 333.89	

## 1931 LEGISLATIVE BUDGET

## E-19—Historical Society of Montana

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of Librarian .....	A	\$ 2,400.00	\$ 2,400.00		\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00			
1112	Salary of Assistant .....		1,800.00	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00			
1121	Postage .....		90.00	40.00		100.00	100.00	100.00	100.00			
1122	Stationery, Record Books and Blanks .....		109.53	19.75		100.00	100.00	100.00	100.00			
1123	Sundry Office Supplies .....		100.60	27.14		100.00	100.00	100.00	100.00			
1124	Telephone and Telegraph .....		101.03	103.87		125.00	125.00	125.00	125.00			
1125	Freight, Express and Drayage .....		12.81	51.59		100.00	100.00	100.00	100.00			
113	Travel .....		85.06	153.07		150.00	150.00	150.00	150.00			
114	Printing and Binding .....		45.24	20.00		50.00	50.00	50.00	50.00			
115	Official Bonds .....		5.00	5.00		5.00	5.00	5.00	5.00			
117	Subscriptions and Periodicals .....		45.90	65.05		100.00	100.00	100.00	100.00			
119	General Supplies and Expenses .....		136.05	22.00		150.00	150.00	150.00	150.00			
	Total Operation .....		\$ 4,931.22	\$ 4,707.47		\$ 5,180.00	\$ 5,180.00	\$ 5,180.00	\$ 5,180.00			
CAPITAL												
126	Library and Reference Books .....		1,211.31	528.69		1,500.00	1,500.00	1,500.00	1,500.00			
128	Museum and Collections .....		19.00	17.75		25.00	25.00	25.00	25.00			
	Total Capital .....		\$ 1,230.31	\$ 546.44		\$ 1,525.00	\$ 1,525.00	\$ 1,525.00	\$ 1,525.00			
REPAIRS AND REPLACEMENTS												
133	Machinery and Appliances .....		13.50			20.00	20.00	20.00	20.00			
	Total Repairs and Replacements .....		\$ 13.50			\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00			
	GRAND TOTAL HISTORICAL SOCIETY.....		\$ 6,175.03	\$ 5,253.91		\$ 6,725.00	\$ 6,725.00	\$ 6,725.00	\$ 6,725.00			

## 1931 LEGISLATIVE BUDGET

## E-20—Board of Examiners

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
582	Board of Examiners' Appropriation .....	\$ 944.54	\$	\$ 170.11
	Total Balances .....	\$ 944.54	\$	\$ 170.11
<b>APPROPRIATIONS AND COLLECTIONS</b>				
582	Board of Examiners' Appropriation .....	9,750.00	9,720.00	9,720.00
401	Deficiency Appropriation, Consolidated Boards .....	320.94		
	Total Available .....	\$ 11,015.48	\$ 9,720.00	\$ 9,890.11
<b>EXPENDITURES</b>				
582	Appropriation Salaries .....	8,445.00	8,520.00	
582	Appropriation Capital and Repairs .....	257.44	122.43	
582	Appropriation Other Operation .....	1,957.27	907.46	
401	Deficiency Appropriation .....	320.94		
	Total Expenditures .....	\$ 10,980.65	\$ 9,549.89	
<b>BALANCES OR REVERSIONS</b>				
582	Board of Examiners' Appropriation .....	34.83	170.11	
	Total Balances or Reversions .....	\$ 34.83	\$ 170.11	

## 1931 LEGISLATIVE BUDGET

## E-20—Board of Examiners

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
			OPERATION									
1111	Salary of Clerk of Board	A	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
1112	Salary of Assistant Clerk		2,325.00	2,400.00		2,400.00	2,400.00	2,400.00	2,400.00			
1113	Salaries of Office Employees		3,120.00	3,120.00		3,615.00	3,615.00	3,615.00	3,615.00			
1121	Postage					100.00	100.00	100.00	100.00			
1122	Stationery, Record Books and Blanks		1,096.47	276.17		500.00	250.00	500.00	500.00			
1123	Sundry Office Supplies		97.88	186.32		250.00	150.00	250.00	150.00			
1124	Telephone and Telegraph		130.74	152.29		200.00	200.00	200.00	200.00			
1125	Express, Freight and Drayage		3.00									
113	Travel		182.92	97.63		500.00	500.00	500.00	500.00			
114	Printing and Binding Records					200.00		200.00				
115	Official Bonds					15.00		15.00				
116	Legal Publications		767.20	171.00		350.00	350.00	350.00	350.00			
119	General Supplies and Expenses			23.55		150.00	150.00	150.00	150.00			
	Total Operation		\$ 10,723.21	\$ 9,427.46		\$ 11,280.00	\$ 10,715.00	\$ 11,280.00	\$ 10,715.00			
CAPITAL												
123	Machinery and Appliances			21.60								
125	Furniture and Fixtures		51.10			200.00	150.00	200.00	150.00			
126	Library and Reference Books			6.00								
	Total Capital		\$ 51.10	\$ 27.60		\$ 200.00	\$ 150.00	\$ 200.00	\$ 150.00			
REPAIRS AND REPLACEMENTS												
133	Machinery and Appliances		121.54	94.83		200.00	200.00	200.00	200.00			
135	Furniture and Fixtures		84.80			50.00	50.00	50.00	50.00			
	Total Repairs and Replacements		\$ 206.34	\$ 94.83		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00			
	GRAND TOTAL BOARD OF EXAMINERS.		\$ 10,980.65	\$ 9,549.89		\$ 11,730.00	\$ 11,115.00	\$ 11,730.00	\$ 11,115.00			



## 1931 LEGISLATIVE BUDGET

## E-21—State Accountant and Budget Office

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
502 Appropriation, State Accountant .....	\$ 541.06	\$	\$ 60.93
529 Appropriation, Budget Office .....	1,854.59		1,203.20
Total Balances .....	\$ 2,395.65	\$	\$ 1,264.13
<b>APPROPRIATIONS AND COLLECTIONS</b>			
502 Appropriation, State Accountant .....	4,200.00	3,780.00	4,000.00
529 Appropriation, Budget Office .....	8,000.00	7,920.00	7,975.00
Total Available .....	\$ 14,595.65	\$ 11,700.00	\$ 13,239.13
<b>EXPENDITURES</b>			
502 State Accountant Expense .....	3,959.04	3,719.07	
529 Salaries, Budget Office .....	5,973.32	6,398.32	
529 Capital and Repairs, Budget Office .....	155.54	117.23	
529 Other Operation, Budget Office .....	1,903.63	201.25	
Total Expenditures .....	\$ 11,991.53	\$ 10,435.87	
<b>BALANCES OR REVERSIONS</b>			
502 Appropriation, State Accountant .....	782.02	60.93	
529 Appropriation, Budget Office .....	1,822.10	1,203.20	
Total Balances or Reversions .....	\$ 2,604.12	\$ 1,264.13	

## 1931 LEGISLATIVE BUDGET

## E-21—State Accountant and Budget Office

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
111	Salary of State Accountant .....	A	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
1112	Salary of Extra Clerk .....		141.67									
1121	Postage .....		85.00			45.00	45.00	45.00	45.00			
1122	Stationery, Record Books and Blanks .....		10.74	5.87		78.00	78.00	75.00	75.00			
1123	Sundry Office Supplies .....			2.30		10.00	10.00	10.00	10.00			
1124	Telephone and Telegraph .....		103.17	63.65		110.00	110.00	110.00	110.00			
113	Travel .....		618.46	637.92		950.00	950.00	950.00	950.00			
118	Dues National Association and Other .....			8.33		25.00	25.00	25.00	25.00			
	Total Operation .....		\$ 3,959.04	\$ 3,719.07		\$ 4,218.00	\$ 4,218.00	\$ 4,215.00	\$ 4,215.00			
	GRAND TOTAL STATE ACCOUNTANT ....		\$ 3,959.04	\$ 3,719.07		\$ 4,218.00	\$ 4,218.00					
BUDGET OFFICE												
2111	Salaries .....		5,973.32	6,398.32		9,000.00	9,000.00	7,640.00	7,640.00			
21122	Stationery, Record Books and Blanks .....		110.37	145.40		130.00	130.00	130.00	130.00			
21123	Sundry Office Supplies .....		154.98	9.76		45.00	45.00	45.00	45.00			
21124	Telephone and Telegraph .....		4.60	45.72								
21125	Freight, Express and Drayage .....		1.64	.37								
2114	Printing and Binding Publication .....		1,630.54			900.00	900.00	900.00	900.00			
	Total Operation .....		\$ 7,875.45	\$ 6,599.57		\$ 10,075.00	\$ 10,075.00	\$ 8,715.00	\$ 8,715.00			
CAPITAL												
223	Machinery and Appliances .....			109.65								
224	Hand Tools and Petty Equipment .....		1.50									
225	Furniture and Fixtures .....			7.58		160.00	60.00	160.00				
226	Library and Reference Books .....					250.00	60.00	250.00	60.00			
	Total Capital .....		\$ 1.50	\$ 117.23		\$ 410.00	\$ 120.00	\$ 410.00	\$ 60.00			
REPAIRS AND REPLACEMENTS												
232	Buildings and Attached Fixtures .....					198.00		198.00				
233	Machinery and Appliances .....		155.54			235.00	235.00	235.00	235.00			
	Total Repairs and Replacements .....		\$ 155.54			\$ 433.00	\$ 235.00	\$ 433.00	\$ 235.00			
	GRAND TOTAL BUDGET OFFICE .....		\$ 8,032.49	\$ 6,716.80		\$ 10,918.00	\$ 10,430.00	\$ 9,558.00	\$ 9,010.00			
	GRAND TOTAL STATE ACCOUNTANT AND BUDGET OFFICE .....		\$ 11,991.53	\$ 10,435.87		\$ 15,136.00	\$ 14,648.00	\$ 13,773.00	\$ 13,225.00			

## 1931 LEGISLATIVE BUDGET

## E-22—State Engineer

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
571	Appropriation State Engineer .....	\$ 857.23	\$	\$ 1,211.15
117	Carey Land Act Board Fund .....	9,568.83	8,020.24	5,528.39
118	Carey Land Act Filing Fund .....	953.00	955.00	956.00
	Total Balances .....	\$ 10,879.06	\$ 8,975.24	\$ 7,695.54
<b>APPROPRIATIONS AND COLLECTIONS</b>				
571	Appropriation State Engineer .....	11,000.00	9,615.00	9,615.00
117	Carey Land Act Board Fund .....	422.97	483.91	
118	Carey Land Act Filing Fund .....	2.00	1.00	
	Total Available .....	\$ 22,304.03	\$ 19,075.15	\$ 17,310.54
<b>EXPENDITURES</b>				
571	Appropriation Salaries .....	4,200.00	3,600.00	
571	Appropriation Capital and Repairs .....	232.20	24.35	
571	Appropriation Other Operation .....	6,546.47	4,779.50	
*117	Carey Land Act Board Fund .....	1,971.56	2,975.76	
	Total Expenditures .....	\$ 12,950.23	\$ 11,379.61	
<b>BALANCES OR REVERSIONS</b>				
571	Appropriation State Engineer .....	378.56	1,211.15	
117	Carey Land Act Board Fund .....	8,020.24	5,528.39	
118	Carey Land Act Filing Fund .....	955.00	956.00	
	Total Balances or Reversions .....	\$ 9,353.80	\$ 7,695.54	

\* 21st Legislative Assembly Appropriated \$3,300.00 from the Carey Land Act Board Fund for the use of the department in addition to the General Appropriation.

# 1931 LEGISLATIVE BUDGET

103

## E-22—State Engineer

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of State Engineer .....	A	\$ 8,000.00	\$ 3,000.00		\$ 8,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
1112	Salaries of Office Employees .....		1,200.00	600.00		1,200.00	1,200.00	600.00	600.00			
1121	Postage .....			75.00		50.00	50.00	50.00	50.00			
1122	Stationery, Record Books and Blanks .....		14.93			100.00	100.00	100.00	100.00			
1123	Sundry Office Supplies .....		15.88	10.12		25.00	25.00	25.00	25.00			
1124	Telephone and Telegraph .....		75.43	115.14		125.00	125.00	125.00	125.00			
1125	Freight, Express and Drayage .....		2.37			25.00	25.00	25.00	25.00			
118	Travel .....		489.20	95.39		1,000.00	1,000.00	600.00	600.00			
115	Official Bonds .....		20.55	12.50		12.50	12.50	12.50	12.50			
117	Subscriptions and Periodicals .....		6.00	5.00		10.00	10.00	10.00	10.00			
119	General Supplies and Expenses .....		31.80	1.65		50.00	50.00	50.00	50.00			
	Total Operation .....		\$ 4,855.66	\$ 3,915.80		\$ 5,597.50	\$ 5,597.50	\$ 4,597.50	\$ 4,597.50			
CAPITAL												
123	Machinery and Appliances .....		687.25									
126	Library and Reference Books .....		1.75			20.00	20.00	20.00	20.00			
127	Scientific Apparatus .....			24.35		10.00	10.00	10.00	10.00			
	Total Capital .....		\$ 689.00	\$ 24.35		\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00			
REPAIRS AND REPLACEMENTS												
133	Machinery and Appliances .....		210.30			150.00	150.00	150.00	150.00			
135	Furniture and Fixtures .....		14.40			50.00	50.00	50.00	50.00			
137	Scientific Apparatus .....		47.00			25.00	25.00	25.00	25.00			
	Total Repairs and Replacements .....		\$ 271.70			\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00			
	GRAND TOTAL ADMINISTRATION .....		\$ 5,816.36	\$ 3,940.15		\$ 5,852.50	\$ 5,852.50	\$ 4,852.50	\$ 4,852.50			
MEASUREMENT OF STREAMS AND HYDROGRAPHIC WORK												
21113	Salaries of Stream Gaugers .....		1,410.76	1,021.43	}							
21114	Salaries of Hydraulic Engineers .....		2,528.30	2,284.24								
2112	Office Supplies and Expenses .....		23.79									
2113	Travel .....		1,011.65	681.54		\$ 9,000.00	\$ 10,000.00	\$ 5,600.00	\$ 5,600.00			
2119	General Supplies and Expenses .....		187.81	152.99								
	Total Operation .....		\$ 5,162.81	\$ 4,140.20		\$ 9,000.00	\$ 10,000.00	\$ 5,600.00	\$ 5,600.00			
225	Repairs and Rep's Machinery and Appliances...			323.50								
	Total Meas. of Streams and Hydraul. Work..			\$ 4,463.70								
CAREY LAND ACT BOARD												
2121	Salaries .....		1,200.00	1,810.50		1,200.00	1,200.00	1,800.00	1,800.00			
2122	Office Supplies and Expenses .....		45.90	.80		50.00	50.00	50.00	50.00			
2123	Travel .....		671.66	1,133.06		500.00	500.00	500.00	500.00			
2124	Printing and Binding Publications .....			29.10		50.00	50.00	50.00	50.00			
2125	Official Bonds .....		2.50	2.50		2.50	2.50	2.50	2.50			
225	Furniture and Fixtures .....		51.50			50.00	50.00	50.00	50.00			
233	Repairs and Rep's Machinery and Appliances..					150.00	150.00	150.00	150.00			
	Total Carey Land Act Board .....		\$ 1,971.56	\$ 2,975.76		\$ 2,002.50	\$ 2,002.50	\$ 2,602.50	\$ 2,602.50			
	GRAND TOTAL STATE ENGINEER .....		\$ 12,950.23	\$ 11,379.61		\$ 16,855.00	\$ 17,855.00	\$ 13,055.00	\$ 13,055.00			

This group to be appropriated for out of Carey Land Act Fund.

## 1931 LEGISLATIVE BUDGET

## E-23—Highway Commission

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
138	Highway Fund .....	\$ 29,433.81	\$ 268,002.29	\$ 9,430.43
180	Highway Trust Fund .....	OD 12,331.80	OD 229,493.98	OD 549,532.15
223	Federal Equipment Fund .....	21,329.03	15,373.53	22,306.25
	Total Balances .....	\$ 38,431.04	\$ 53,881.84	OD \$517,795.47
<b>APPROPRIATIONS AND COLLECTIONS</b>				
138	Highway Fund .....	2,440,454.39	2,989,692.35	
180	Highway Trust Fund .....	2,174,683.00	2,852,615.54	
223	Federal Equipment Fund .....	159.50	6,932.72	
	Total .....	\$ 4,653,727.93	\$ 5,903,122.45	
	Plus Transfer to 138 .....	258,252.75	270,690.82	
	Plus Transfer to 180 .....	1,066,634.28	1,553,142.97	
	Plus Transfer to 223 .....	119,967.86		
		\$ 6,088,582.82	\$ 7,726,956.24	
	Less Transfer from 138 .....	1,060,498.25	1,673,142.97	
	Less Transfer from 180 .....	84,020.81	265,319.54	
	Less Transfer from 223 .....	70,115.00		
	Total Available .....	\$ 4,873,948.76	\$ 5,788,493.73	
<b>EXPENDITURES</b>				
138	Highway Fund .....	989,953.97	1,820,157.29	
180	Highway Trust Fund .....	3,364,458.65	4,460,477.14	
223	Federal Equipment Fund .....	55,967.86		
	Total Expenditures E-23 .....	\$ 4,410,380.48	\$ 6,280,634.43	
138	Expenditures—Gas Refunds—See E-54 .....	11,323.09		
138	Expenditures—Board Equalization—E-54 .....	398,363.35	21,934.77	
138	Expenditures—State Auditor—B-5 .....		1,620.00	
138	Expenditures—Purchasing Agent—E-56 .....		2,100.00	
	Total Expenditures .....	\$ 4,820,066.92	\$ 6,306,289.20	
<b>BALANCES OR REVERSIONS</b>				
138	Highway Fund .....	268,002.29	9,430.43	
180	Highway Trust Fund .....	OD 229,493.98	OD 549,532.15	
223	Federal Equipment Fund .....	15,373.53	22,306.25	
	Total Balances or Reversions .....	\$ 53,881.84	OD \$517,795.47	



## 1931 LEGISLATIVE BUDGET

## E-23—Highway Commission

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE	
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget	
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
ADMINISTRATION											
	Salaries of Commissioners .....	\$	880.00	\$	1,020.00	No appropriation necessary. De- partment operates upon own in- come.					
	Salaries Chief Engineer and Staff .....		12,172.32		13,723.06						
	Salaries District Engineer and Staff .....		11,641.24		13,024.75						
	Salaries Office Employees .....		20,643.09		27,953.56						
	Salaries Shop Employees .....		5,841.62		13,086.64						
	Postage .....		1,855.85		2,327.88						
	Office Supplies and Expenses .....		2,970.78		3,769.26						
	Telephone and Telegrams .....		1,021.20		1,262.62						
	Freight, Express and Drayage .....		252.05		243.25						
	Travel of Commissioners .....		1,859.28		1,767.49						
	Travel Chief Engineer and Staff .....		1,716.23		2,280.31						
	Travel District Engineer and Staff .....		278.47		1,246.79						
	Travel Office Employees .....		77.26		395.68						
	Technical Publications .....		220.00		272.00						
	Official Bonds .....		115.00								
	Industrial Accident Insurance .....		870.61		1,489.53						
	Drafting Supplies .....		252.87		655.49						
	Testing Supplies .....		166.28		168.54						
	Blue Print Supplies .....		1,008.36		1,261.93						
	Auto Travel and Sundry Expenses .....		5,433.87		1,972.79						
	Sundry Supplies, Rent, Etc. ....		1,380.84		4,381.62						
	Shop Expense, Powder, Etc. ....		5,116.30		8,415.57						
	Total Administration .....	\$	75,773.52	\$	100,718.81						
PRE-CONSTRUCTION											
	Salaries .....		59,681.30		94,865.34						
	Travel, Subsistence, Etc. ....		19,154.13		83,127.15						
	Total Pre-Construction .....	\$	78,835.43	\$	127,992.49						
HIGHWAY MAINTENANCE, SUPERVISION											
	Salaries .....		7,609.85		13,230.54						
	Auto and Sundry Expenses .....		3,021.96		5,748.30						
	Total Supervision .....	\$	10,631.81	\$	18,978.84						
MAINTENANCE											
	Salaries, Field Work .....		312,944.32		440,816.63						
	Supplies and Materials .....		212,161.83		317,876.82						
	Total Maintenance .....	\$	525,106.15	\$	758,693.45						
	Total Highway Maintenance .....	\$	535,737.96	\$	777,672.29						
SIGNING HIGHWAYS											
	Salaries .....		504.78		9,795.32						
	Supplies and Materials .....		4,494.49		13,314.25						
	Total Signing Highways .....	\$	4,999.27	\$	23,109.57						
RIGHT OF WAY											
	Salaries .....		10,149.70		14,306.66						
	Expenses .....		3,331.54		7,477.96						
	Fencing Allowance .....		54,329.32		89,597.60						
	Damages .....		21,549.93		36,030.88						
	Purchase of Property .....		93,581.59		121,253.20						
	Court Costs .....		313.95		2,090.09						
	Gravel Pits .....		375.00		167.55						
	Total Right of Way .....	\$	183,631.03	\$	270,923.94						

No appropriation necessary. Department operates upon own income.

## 1931 LEGISLATIVE BUDGET

## E-23—Highway Commission—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
CAPITAL OUTLAY												
	Engineering Equipment and Instruments .....		3,171.45	5,095.94								
	Automobiles .....		726.50	10,533.62								
	Trucks .....		18,287.29	117,084.45								
	Tractors .....		4,915.00	24,799.16								
	Graders .....		36,950.70	63,741.56								
	Equipment Stores .....		3,777.86	6,793.81								
	New Shop Buildings .....		2,658.78	17,749.18								
	Total Capital Outlay .....	\$	70,487.58	\$ 245,797.72								
	Cash, Court Bonds to be Refunded .....		6,000.00									
	House Joint Resolution No. 4, Salaries .....							3,356.34				
	Survey Expenses .....							4,277.80				
	Total .....			\$ 7,634.14								
FEDERAL AID PROJECTS												
CONSTRUCTION SUPERVISION												
	Salaries .....		129,043.25	164,916.61								
	Traveling and Sundry Expenses .....		44,685.89	44,562.26								
	Total .....	\$	173,729.14	\$ 209,478.87								
	Less 55% Paid by U. S. as Construction .....		95,551.03	115,213.38								
	Total Construction Supervision .....	\$	78,178.11	\$ 94,265.49								
CONSTRUCTION												
	Payment to Contractors .....		3,358,620.88	4,614,501.27								
	Construction Paid by U. S. .....		95,551.03	115,213.38								
	Total .....	\$	3,454,171.91	\$ 4,729,714.65								
	Total Federal Aid Projects .....	\$	3,532,350.02	\$ 4,823,980.14								
	GRAND TOTAL HIGHWAY COMMISSION..	\$	4,487,814.81	\$ 6,377,829.10								
	Less Previous Year Claims Included .....		177,511.28	100,076.95								
	Add July Claims Paid June .....		\$ 4,310,303.53	\$ 6,277,752.15								
			100,076.95	2,882.28								
	GRAND TOTAL HIGHWAY COMMISSION..	\$	4,410,380.48	\$ 6,280,634.43								

# 1931 LEGISLATIVE BUDGET

107

## E-24—Department of State Lands and Investments

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
640	Appropriation Department State Lands and Investments .....	\$ 362.50	\$	\$ 955.16
636	Appropriation Chief Field Agent .....	715.50		2,384.70
	Total Balances .....	\$ 1,078.00	\$	\$ 3,339.86
<b>APPROPRIATIONS AND COLLECTIONS</b>				
640	Appropriation Department State Lands and Investments .....	28,675.00	27,475.00	27,475.00
636	Appropriation Chief Field Agent .....	17,170.00	15,250.00	15,250.00
413	Deficiency Appropriation Land Office .....	1.50		
	Total Available .....	\$ 46,924.50	\$ 42,725.00	\$ 46,064.86
<b>EXPENDITURES</b>				
640	Appropriation, Salaries .....	20,486.76	22,225.87	
640	Appropriation, Capital and Repairs .....	145.19	69.60	
640	Appropriation, Other Operation .....	7,333.63	4,224.37	
636	Salaries, Field Agent Office .....	8,940.00	7,775.00	
636	Other Operation, Field Agent Office .....	7,965.28	5,090.30	
413	Deficiency Appropriation Land Office .....	1.50		
	Total Expenditures .....	\$ 44,872.36	\$ 39,385.14	
<b>BALANCES OR REVERSIONS</b>				
640	Appropriation Department State Lands and Investments .....	1,071.92	955.16	
636	Appropriation Chief Field Agent .....	980.22	2,384.70	
	Total Balances or Reversions .....	\$ 2,052.14	\$ 3,339.86	

NOTE: In accordance with Section 14, Chapter 60 of the Laws of the 20th Legislative Assembly, Schedules of former Budgets under E-59—State Land Agent, are discontinued and the Financial transactions of said Department are incorporated in the foregoing "Schedule E-24."

## 1931 LEGISLATIVE BUDGET

## E-24—Department of State Lands and Investments

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of Commissioner	A	\$ 3,600.00	\$ 3,600.00		\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00			
1112	Salary of Deputy Commissioner	A	2,400.00	2,400.00		2,400.00	2,400.00	2,400.00	2,400.00			
1113	Salaries of Cashier and Assistant		3,480.00	3,322.62								
1114	Salaries of Others		13,058.76	12,903.25		18,000.00	18,000.00	18,000.00	18,000.00			
1121	Postage		790.00	795.00		1,000.00	1,000.00	800.00	800.00			
1122	Stationery, Record Books and Blanks		1,321.82	918.38		1,200.00	1,200.00	1,200.00	1,200.00			
1123	Sundry Office Supplies		903.86	460.48		500.00	500.00	500.00	500.00			
1124	Telephone and Telegraph		226.06	347.54		400.00	400.00	400.00	400.00			
1125	Freight, Express and Drayage		4.04			5.00	5.00	5.00	5.00			
1126	Filing Fees		65.00	8.00		50.00	50.00	50.00	50.00			
1127	Maps and Prints of New Surveys		72.50	11.25		75.00	75.00	75.00	75.00			
113	Travel		237.27	331.73		550.00	550.00	500.00	500.00			
114	Printing and Binding Publications		254.87	5.00		200.00	200.00	200.00	200.00			
115	Official Bonds		67.50	150.50		150.00	150.00	150.00	150.00			
116	Legal Advertising		1,098.40	1,140.73		1,200.00	1,200.00	1,200.00	1,200.00			
119	General Supplies and Expenses		190.00	34.51		200.00	200.00	200.00	200.00			
	Total Operation		\$ 27,770.08	\$ 26,428.99		\$ 29,530.00	\$ 29,530.00	\$ 29,280.00	\$ 29,280.00			
CAPITAL												
123	Machinery and Appliances		50.00									
125	Furniture and Fixtures		114.50	69.60		150.00	150.00	150.00	150.00			
	Total Capital		\$ 164.50	\$ 69.60		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00			
REPAIRS AND REPLACEMENTS												
133	Machinery and Appliances		31.00	16.25		500.00	500.00	500.00	500.00			
135	Furniture and Fixtures		1.50	5.00								
	Total Repairs and Replacements		\$ 32.50	\$ 21.25		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00			
	TOTAL DEPARTMENT OF STATE LANDS		\$ 27,967.08	\$ 26,519.84		\$ 30,180.00	\$ 30,180.00	\$ 29,930.00	\$ 29,930.00			
CHIEF FIELD AGENT—OPERATION												
21111	Salary of Land Agent	A	3,250.00	3,250.00		3,250.00	3,250.00	3,250.00	3,250.00			
21112	Salaries of Deputies		5,090.00	3,790.00		9,290.00	9,290.00	9,290.00	9,290.00			
21113	Salaries of Others		642.00	977.95		1,000.00	1,000.00	850.00	850.00			
21121	Postage		304.00	300.00		300.00	300.00	200.00	200.00			
21122	Stationery, Record Books and Blanks		267.91			250.00	250.00	200.00	200.00			
21123	Sundry Office Supplies		57.65	208.30		200.00	200.00	150.00	150.00			
21124	Telephone and Telegraph			11.29		10.00	10.00	10.00	10.00			
2113	Travel		6,654.09	4,602.76		6,500.00	6,500.00	6,500.00	6,500.00			
	Expenses of State Engineer in Making Surveys of State Lands					500.00	500.00	500.00	500.00			
2115	Official Bonds		5.00	20.00		20.00	20.00	20.00	10.00			
2119	General Supplies and Expenses		16.50	5.00		15.00	15.00	15.00	15.00			
	Total Operation		\$ 16,287.15	\$ 12,865.30		\$ 21,335.00	\$ 21,335.00	\$ 20,985.00	\$ 20,975.00			
CAPITAL												
225	Furniture and Fixtures		618.13			300.00	300.00	300.00	300.00			
	Total Capital		\$ 618.13			\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00			
	TOTAL FIELD AGENT		\$ 16,905.28	\$ 12,865.30		\$ 21,635.00	\$ 21,635.00	\$ 21,285.00	\$ 21,275.00			
	GRAND TOTAL DEPARTMENT OF STATE LANDS AND INVESTMENTS		\$ 45,872.36	\$ 39,385.14		\$ 51,815.00	\$ 51,815.00	\$ 51,215.00	\$ 51,205.00			

# 1931 LEGISLATIVE BUDGET

109

## E-25—Fish and Game Department

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
131	Fish and Game Fund .....	\$ 58,407.99	\$ 78,304.40	\$ 48,343.71
186	Biological Fund .....	4,756.23	14,468.21	18,892.26
	Total Balances .....	\$ 63,164.22	\$ 92,772.61	\$ 67,235.97
<b>APPROPRIATIONS AND COLLECTIONS</b>				
131	Fish and Game Fund .....	208,006.11	222,517.74	
186	Biological Fund .....	20,933.00	24,522.50	
186	Less Transfer Out Biological Fund .....		4,574.00	
	Total Available .....	\$ 292,103.33	\$ 335,238.85	
<b>EXPENDITURES</b>				
131	Fish and Game Fund .....	188,109.70	252,478.43	
186	Biological Fund .....	11,221.02	15,524.45	
	Total Expenditures .....	\$ 199,330.72	\$ 268,002.88	
<b>BALANCES OR REVERSIONS</b>				
131	Fish and Game Fund .....	78,304.40	48,343.71	
186	Biological Fund .....	14,468.21	18,892.26	
	Total Balances or Reversions .....	\$ 92,772.61	\$ 67,235.97	



## 1931 LEGISLATIVE BUDGET

## E-25—Fish and Game Department

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of Game Warden	\$	3,050.00	\$	3,600.00							
1112	Salary of Chief Deputy		2,425.00		2,700.00							
1113	Salaries of Office Employees		5,059.50		5,022.50							
1114	Salary of Editor Montana Wild Life		1,200.00		1,200.00							
1115	Salaries of Hunters and Trappers		10,543.54		13,625.68							
1116	Salary of Educational Secretary				1,041.67							
1118	Salaries of Field Workers		6,278.00		9,527.86							
1119	Salaries of Others		571.25		1,507.98							
1121	Postage		2,123.04		752.68							
1122	Stationery, Record Books and Blanks		1,950.51		1,450.65							
1123	Sundry Office Supplies		306.91		345.52							
1124	Telephone and Telegraph		1,208.85		996.28							
1125	Freight, Express and Drayage		628.69		1,016.79							
1131	Automobile Travel Expense		1,412.70		2,860.72							
1132	Other Travel Expenses		2,365.11		2,877.17							
114	Printing and Binding Publications		5,847.82		2,313.72							
115	Official Bonds		120.00		100.00							
116	Legal Advertising		559.69		637.62							
117	Distributing Fish				265.48							
1193	Common Enemy Prizes		801.00		900.00							
1194	Insurance on Automobiles		623.44		342.50							
1195	Field Work		1,074.45		2,288.23							
1196	Biological Survey		677.48		3,207.39							
1198	Fair Exhibits		285.84		696.99							
1199	General Supplies and Expenses		2,384.37		1,282.07							
119A	Refund of License		30.00		66.70							
	Total Operation	\$	51,477.19	\$	60,626.20							
CAPITAL												
121	Land and Land Improvements				859.40							
122	Buildings and Attached Fixtures				276.44							
123	Machinery and Appliances		76.98		85.05							
124	Hand Tools and Petty Equipment				197.65							
125	Furniture and Fixtures				625.00							
127	Museums and Collections		41.00		60.10							
	Total Capital	\$	117.98	\$	2,103.64							
REPAIRS AND REPLACEMENTS												
131	Land and Land Improvements				20.19							
133	Machinery and Appliances		666.93		1,090.80							
134	Hand Tools and Petty Equipment				110.00							
135	Furniture and Fixtures				4.00							
137	Museums and Collections				3.20							
139	Automobiles		65.88		367.39							
	Total Repairs and Replacements	\$	732.81	\$	1,595.58							
	GRAND TOTAL ADMINISTRATION	\$	52,327.98	\$	64,325.42							
BIOLOGICAL RESEARCH STATION, YELLOW BAY												
2111	Salaries and Per Diem		3,203.80		2,507.45							
2113	Travel		218.44		408.38							
2115	Hardware and Sundry Supplies		429.98		62.77							
2116	Express, Freight and Drayage		39.00		59.87							
2117	Laboratory Supplies		256.05		31.50							
2118	Capital and Replacements Charges		299.44		113.03							
2119	General Supplies and Expenses		87.90		161.94							
	Total Biological Research	\$	4,484.61	\$	3,344.94							
COMMISSIONERS' EXPENSES												
2121	Salaries and Per Diem		1,450.00		1,310.00							
2122	Office Supplies and Expenses		46.45		21.52							
2123	Travel		1,312.88		741.11							
2125	Official Bonds		20.00		20.00							
2129	Other Supplies and Expenses				35.86							
	Total Commissioners' Expenses	\$	2,829.33	\$	2,128.49							

No appropriation required as this  
Department operates on its  
income.

## 1931 LEGISLATIVE BUDGET

## E-25—Fish and Game Department—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
DEPUTY GAME WARDENS												
21513	Salaries of Deputies .....		34,186.90	37,870.00								
21514	Salaries of Special Deputies .....		8,150.00	8,480.38								
2152	Telephone and Telegraph .....		46.00									
2153	Travel .....		11,277.85	7,644.54								
2155	Official Bonds .....		87.80	130.85								
2158	Auto Expense .....		8,865.71	12,419.65								
2159	General Expenses .....		363.66	507.36								
	Total Deputies .....	\$	62,977.92	67,052.78								
2167	Planting Wild Rice, etc. ....		140.50	1,182.15								
	Total Planting .....	\$	140.50	1,182.15								
219	Minor Activities .....			200.00								
	Total Minor Activities .....			200.00								
GAME FARM												
311	Salaries .....			6,009.00								
312	Office Supplies and Expenses .....			108.26								
313	Travel .....			157.58								
314	Auto Expense .....			18.75								
31511	Heat .....			134.37								
3152	Pheasant Eggs .....			994.65								
3153	Bird Food .....			1,003.06								
3155	Hardware and Sundries .....			167.54								
3156	Insurance .....			104.95								
3159	Other Supplies and Expenses .....			403.35								
	Total Operation .....	\$		9,101.53								
CAPITAL												
321	Land and Land Improvements .....			347.70								
322	Buildings and Attached Fixtures .....			14,597.48								
324	Hand Tools and Petty Equipment .....			113.43								
325	Furniture and Fixtures .....			25.00								
327	Scientific Apparatus .....			1,300.00								
329	Other Capital .....			742.50								
	Total Capital .....	\$		17,126.11								
REPAIRS AND REPLACEMENTS												
332	Buildings and Attached Fixtures .....			66.60								
	Total Repairs and Replacements .....			66.60								
	GRAND TOTAL GAME FARM .....	\$		26,294.24								
FISH HATCHERIES												
311	Salaries and Wages .....		34,370.48	40,734.96								
3123	Office Supplies and Expenses .....		18.45	19.65								
3124	Telephone and Telegraph .....		633.99	689.88								
3125	Freight, Express and Drayage .....		1,923.61	694.10								
313	Travel .....		4,250.81	2,032.45								
314	Auto Expenses .....		4,771.10	6,558.44								
31511	Heat .....		2,200.51	953.16								
31512	Light and Power .....		462.10	444.96								
31513	Water .....			66.62								
31514	Ice .....		332.99	394.29								
3153	Fish Food .....		6,432.08	6,096.17								
3154	Groceries, Meat and Board .....		431.99	397.24								
3155	Hardware and Sundry Supplies .....		6,716.54	2,803.22								
3156	Insurance .....		434.26	1,269.83								
3157	Fish Car .....		55.51	1,841.53								
3159	General Supplies and Expenses .....		943.48	435.71								
	Total Operation .....	\$	63,977.90	65,432.21								

# 1931 LEGISLATIVE BUDGET

## E-25—Fish and Game Department—(Continued)

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
CAPITAL												
321	Land and Land Improvements .....			12,970.08								
322	Buildings and Attached Fixtures .....		841.69	14,348.67								
323	Machinery and Appliances .....		4,135.64	457.25								
324	Hand Tools and Petty Equipment .....		131.69	238.92								
325	Furniture and Fixtures .....		158.00	167.75								
327	Autos and Trucks .....		582.80	3,152.20								
	Total Capital .....	\$	5,849.82	\$ 31,334.87								
REPAIRS AND REPLACEMENTS												
331	Land and Land Improvements .....			60.03								
332	Buildings and Attached Fixtures .....		1,896.50	5,374.28								
333	Machinery and Appliances .....		2,266.88	321.81								
334	Hand Tools and Petty Equipment .....			130.59								
335	Furniture and Fixtures .....		425.00	41.50								
337	Automobiles and Trucks .....		2,147.74	779.57								
338	Scientific Apparatus .....		6.54									
	Total Repairs and Replacements .....	\$	6,742.66	\$ 6,707.78								
	TOTAL FISH HATCHERIES .....	\$	76,570.38	\$ 103,474.86								
	GRAND TOTAL FISH AND GAME COMM. ....	\$	199,330.72	\$ 268,002.88								

# 1931 LEGISLATIVE BUDGET

113

## E-34—Board of Charities and Reforms

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
548	Board of Charities and Reforms .....	\$ 90.00	\$	\$ 58.88
	Total Balances .....	\$ 90.00	\$	\$ 58.88
<b>APPROPRIATIONS AND COLLECTIONS</b>				
548	Board of Charities and Reforms .....	100.00	100.00	100.00
	Total Available .....	\$ 190.00	\$ 100.00	\$ 158.88
<b>EXPENDITURES</b>				
548	Board of Charities and Reforms .....	54.21	41.12	
	Total Expenditures .....	\$ 54.21	\$ 41.12	
<b>BALANCES OR REVERSIONS</b>				
548	Board of Charities and Reforms .....	135.79	58.88	
	Total Balances or Reversions .....	\$ 135.79	\$ 58.88	

## E-34—Board of Charities and Reforms

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
			OPERATION									
113	Travel .....		\$ 54.21	\$ 41.12		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00			
	Total Operation .....		\$ 54.21	\$ 41.12		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00			

# 1931 LEGISLATIVE BUDGET

## E-35—Bureau of Child and Animal Protection

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
552 Appropriation Bureau of Child and Animal Protection .....	\$ 1,408.07	\$	\$ OD 298.24
Total Balances .....	\$ 1,408.07	\$	\$ OD 298.24
<b>APPROPRIATIONS AND COLLECTIONS</b>			
552 Appropriation Bureau of Child and Animal Protection .....	14,500.00	13,230.00	13,230.00
Total Available .....	\$ 15,908.07	\$ 13,230.00	\$ 12,981.76
<b>EXPENDITURES</b>			
552 Appropriation, Salaries .....	10,225.00	\$ 10,355.00	
552 Appropriation, Capital and Repairs .....	27.25		
552 Appropriation, Other Operation .....	4,135.13	3,173.24	
Total Expenditures .....	\$ 14,387.38	\$ 13,528.24	
<b>BALANCES OR REVERSIONS</b>			
552 Appropriation Bureau of Child and Animal Protection .....	1,520.69	OD 298.24	
Total Balances or Reversions .....	\$ 1,520.69	\$ OD 298.24	



## 1931 LEGISLATIVE BUDGET

## E-35—Bureau of Child and Animal Protection

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of Secretary .....	A	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00			
1112	Salaries of Deputies .....		6,225.00	6,305.00		8,500.00	8,500.00	7,500.00	7,500.00			
1113	Salaries of Office Employees .....		1,500.00	1,550.00		1,800.00	1,800.00	1,500.00	1,500.00			
1121	Postage .....		159.90	10.16		250.00	100.00	150.00	150.00			
1122	Stationery, Record Books and Blanks .....		78.12	7.16		40.00	50.00	40.00	40.00			
1123	Sundry Office Supplies .....		86.44	7.85		70.00	50.00	50.00	50.00			
1124	Telephone and Telegraph .....		431.24	452.30		550.00	550.00	500.00	500.00			
113	Travel .....		3,277.08	2,686.07		3,200.00	3,200.00	3,000.00	3,000.00			
114	Printing and Binding .....		78.80			50.00	50.00	50.00	50.00			
117	Subscriptions and Periodicals .....		13.50	5.00		15.00	15.00	10.00	10.00			
119	General Supplies and Expenses .....		8.46	8.70		25.00	35.00	25.00	25.00			
Total Operation .....			\$ 14,358.63	\$ 13,526.74		\$ 17,000.00	\$ 16,850.00	\$ 15,325.00	\$ 15,325.00			
CAPITAL												
125	Furniture and Fixtures .....		27.25			75.00	50.00	75.00	50.00			
126	Library and Reference Books .....			1.50		10.00	10.00	10.00	10.00			
Total Capital .....			\$ 27.25	\$ 1.50		\$ 85.00	\$ 60.00	\$ 85.00	\$ 60.00			
REPAIRS AND REPLACEMENTS												
133	Machinery and Appliances .....		1.50			15.00	15.00	15.00	15.00			
Total Repairs and Replacements .....			\$ 1.50			\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00			
GRAND TOTAL BUREAU OF CHILD AND ANIMAL PROTECTION .....												
			\$ 14,887.88	\$ 13,528.24		\$ 17,100.00	\$ 16,925.00	\$ 15,425.00	\$ 15,400.00			

## 1931 LEGISLATIVE BUDGET

## E-36—Capitol Building

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
547	Capitol Building Appropriation .....	\$ 47.55	\$	\$ OD 5.73
	Total Balances .....	\$ 47.55	\$	\$ OD 5.73
<b>APPROPRIATIONS AND COLLECTIONS</b>				
547	Capitol Building Appropriation .....	49,390.00	44,743.00	44,743.00
410	Deficiency Appropriation .....	1,270.53		
	Total Available .....	\$ 50,708.08	\$ 44,743.00	\$ 44,737.27
<b>EXPENDITURES</b>				
547	Appropriation, Salaries .....	27,947.78	30,984.57	
547	Appropriation, Other Operation .....	14,466.89	11,800.78	
547	Appropriation, Capital and Repairs .....	7,019.14	2,013.88	
410	Deficiency Appropriation .....	1,270.53		
	Total Expenditures .....	\$ 50,704.34	\$ 44,748.73	
<b>BALANCES OR REVERSIONS</b>				
547	Capitol Building Appropriation .....	3.74	\$ OD	5.73
	Total Balances or Reversions .....	\$ 3.74	\$ OD	5.73

# 1931 LEGISLATIVE BUDGET

117

## E-36—Capitol Building

### SCHEDULE 2--EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		*APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
PHYSICAL PLANT—OPERATION												
3111	Salary of Custodian	A	\$ 2,000.08	\$ 2,000.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00			
3112	Salaries of Engineers		4,785.22	4,624.00		4,700.00	4,700.00	4,700.00	4,700.00			
3114	Salaries of Gardeners and Yardmen		1,084.00	1,543.75		1,550.00	1,550.00	1,550.00	1,550.00			
3115	Salaries of Janitors		15,527.76	16,881.81		18,460.00	18,460.00	18,460.00	18,460.00			
3117	Salaries of Watchmen		1,440.40	1,645.01		1,540.00	1,540.00	1,540.00	1,540.00			
3118	Salaries of Postmaster and Assistant		1,929.17	2,700.00		3,125.00	3,125.00	2,700.00	2,700.00			
3119	Salary of Carpenter		1,998.65	2,040.00		2,040.00	2,040.00	2,040.00	2,040.00			
3123	Office Expenses		3.95	1.10		15.00	15.00	15.00	15.00			
3124	Telephone and Telegraph		256.20	239.85		256.20	256.20	250.00	250.00			
3125	Freight, Express and Drayage		11.70	20.20		20.00	20.00	20.00	20.00			
31511	Fuel		6,753.08	5,188.10		6,000.00	6,000.00	6,000.00	6,000.00			
31512	Light and Power		3,944.00	2,954.90		4,000.00	3,600.00	3,800.00	3,800.00			
31513	Water		1,023.40	1,375.15		1,150.00	1,150.00	1,150.00	1,150.00			
31514	Ice		385.03	316.85		150.00	150.00	150.00	150.00			
3152	Engine Room Supplies and Expenses		129.29	59.50		100.00	100.00	100.00	100.00			
3153	Janitors' Supplies and Expenses		584.01	766.73		750.00	750.00	750.00	750.00			
3154	Florists Supplies and Expenses		269.74	48.75		250.00	150.00	175.00	175.00			
3156	Insurance—Boiler		300.50			300.50			300.00			
3159	Other Supplies and Expenses		379.09	223.47		300.00	300.00	250.00	250.00			
317	Compensation Insurance		279.56	226.38		200.00	200.00	250.00	250.00			
318	Furnishings Consumable		321.01	546.73		500.00	500.00	500.00	500.00			
Total Operation			\$ 43,355.84	\$ 42,902.28		\$ 47,106.20	\$ 46,906.70	\$ 46,400.00	\$ 46,700.00			
CAPITAL												
322	Buildings and Attached Fixtures		31.00	136.79	{	5,000.00	5,000.00	1,500.00	1,500.00			
323	Machinery and Appliances			4.53								
324	Hand Tools and Petty Equipment		8.69	22.31								
325	Furniture and Fixtures		97.10	62.95								
Total Capital			\$ 136.79	\$ 216.58		\$ 5,000.00	\$ 5,000.00	\$ 1,500.00	\$ 1,500.00			
REPAIRS AND REPLACEMENTS												
332	Buildings and Attached Fixtures		6,953.09	1,508.13	{	10,000.00	10,000.00	5,000.00	5,000.00			
333	Machinery and Appliances		42.36	74.24								
334	Hand Tools and Petty Equipment		104.28	35.08								
335	Furniture and Fixtures		111.98	12.42								
Total Repairs and Replacements			\$ 7,211.71	\$ 1,629.87		\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00			
GRAND TOTAL CAPITOL BUILDING			\$ 50,704.34	\$ 44,748.73		\$ 62,106.20	\$ 61,906.70	\$ 52,900.00	\$ 53,200.00			

## 1931 LEGISLATIVE BUDGET

## E-37—G. A. R. Custodian

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
587	Appropriation, G. A. R. Custodian .....	\$	\$	\$
	Total Balances .....	\$	\$	\$
<b>APPROPRIATIONS AND COLLECTIONS</b>				
587	Appropriation, G. A. R. Custodian .....	1,080.00	1,080.00	1,080.00
	Total Available .....	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00
<b>EXPENDITURES</b>				
587	Appropriation, G. A. R. Custodian .....	1,080.00	1,080.00	
	Total Expenditures .....	\$ 1,080.00	\$ 1,080.00	
<b>BALANCES OR REVERSIONS</b>				
587	Appropriation, G. A. R. Custodian .....			
	Total Balances or Reversions .....	\$	\$	\$

## E-37—G. A. R. Custodian

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
111	Salary of Custodian .....	\$	1,080.00	\$	1,080.00	\$	1,080.00	\$	1,080.00	\$	1,080.00	
	Total Operation .....	\$	1,080.00	\$	1,080.00	\$	1,080.00	\$	1,080.00	\$	1,080.00	
					\$							
	GRAND TOTAL G. A. R. CUSTODIAN ....	\$	1,080.00	\$	1,080.00	\$	1,080.00	\$	1,080.00	\$	1,080.00	





## 1931 LEGISLATIVE BUDGET

## E-39—Board of Embalmers' Examiners

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
126	Embalmers' License Fund .....	\$ 1,672.08	\$ 1,442.78	\$ 956.42
	Total Balances .....	\$ 1,672.08	\$ 1,442.78	\$ 956.42
<b>APPROPRIATIONS AND COLLECTIONS</b>				
126	Embalmers' License Fund .....	1,240.00	1,470.00	
	Total Available .....	\$ 2,912.08	\$ 2,912.78	\$ 956.42
<b>EXPENDITURES</b>				
126	Embalmers' License Fund .....	1,469.30	1,956.36	
	Total Expenditures .....	\$ 1,469.30	\$ 1,956.36	
<b>BALANCES OR REVERSIONS</b>				
126	Embalmers' License Fund .....	1,442.78	956.42	
	Total Balances or Reversions .....	\$ 1,442.78	\$ 956.42	

## E-39—Board of Embalmers' Examiners

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
111	Salaries .....	\$	685.50	\$	935.00	No General Fund Appropriation Necessary						
112	Office Supplies and Expenses .....		23.86		309.62							
113	Travel .....		234.94		121.74							
114	Printing and Binding Publications .....				90.00							
118	Dues to National Association .....		25.00									
119	Lectures .....		500.00		500.00							
Total Operation .....			\$	1,469.30	\$	1,956.36						
GRAND TOTAL BD. OF EMBALMERS' EXAMINERS .....			\$	1,469.30	\$	1,956.36						



# 1931 LEGISLATIVE BUDGET

### E-42—Board of Chiropractic Examiners

**SCHEDULE 1—INCOME AND EXPENDITURES**

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
119	Chiropractic Examiners' Fund .....	\$ 522.50	\$ 756.93	\$ 821.73
	Total Balances .....	\$ 522.50	\$ 756.93	\$ 821.73
<b>APPROPRIATIONS AND COLLECTIONS</b>				
119	Chiropractic Examiners' Fund .....	935.00	764.70	
	Total Available .....	\$ 1,457.50	\$ 1,521.63	\$ 821.73
<b>EXPENDITURES</b>				
119	Chiropractic Examiners' Fund .....	700.57	699.90	
	Total Expenditures .....	\$ 700.57	\$ 699.90	
<b>BALANCES OR REVERSIONS</b>				
119	Chiropractic Examiners' Fund .....	756.93	821.73	
	Total Balances or Reversions .....	\$ 756.93	\$ 821.73	

## E-42—Board of Chiropractic Examiners

### SCHEDULE 2—EXPENDITURES DETAILED

Aect. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
	OPERATION											
111	Salaries .....	\$	405.00	\$	430.00							
112	Office Supplies and Expenses .....		87.07		40.74							
113	Travel .....		137.25		208.06							
115	Official Bonds .....		21.25		21.10							
	Total Operation .....	\$	650.57	\$	699.90							
	CAPITAL											
123	Machinery and Appliances .....	\$	50.00									
	Total Capital .....	\$	50.00									
	GRAND TOTAL BD. OF CHIROPRACTIC EXAMINERS .....	\$	700.57	\$	699.90							

# 1931 LEGISLATIVE BUDGET

123

## E-49—Veterans' Welfare Commission

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
750	Veterans' Welfare Commission Expense .....	\$	\$	\$ OD 2,000.00
	Advances on Hand .....	703.61		
	Total Balances .....	\$ 703.61	\$	\$ OD 2,000.00
<b>APPROPRIATIONS AND COLLECTIONS</b>				
750	Veterans' Welfare Appropriations .....	10,000.00	10,000.00	10,000.00
	Total Available .....	\$ 10,703.61	\$ 10,000.00	\$ 8,000.00
<b>EXPENDITURES</b>				
750	Veterans' Welfare Commission Expense .....	10,000.00	12,000.00	
	Local Funds .....	703.61		
	Total Expenditures .....	\$ 10,703.61	\$ 12,000.00	
<b>BALANCES OR REVERSIONS</b>				
750	Veterans' Welfare Commission Expense .....		OD 2,000.00	
	Total Balances or Reversions.....	\$	\$ OD 2,000.00	

NOTE: The Local Fund of \$703.61 is accumulation of former years' appropriations advanced.

## 1931 LEGISLATIVE BUDGET

## E-49—Veterans' Welfare Commission

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
ADMINISTRATION—OPERATION												
111	Salaries and Per Diem		\$ 4,586.50	\$ 4,312.50								
1121	Postage		185.90									
1122	Stationery, Record Books and Blanks		133.64	19.61								
1123	Sundry Office Supplies and Expenses		78.26	5.00								
1124	Telephone and Telegraph		210.92	292.26								
1125	Freight, Express and Drayage		2.00									
113	Travel		869.66	1,570.39								
115	Official Bonds		28.00	10.00								
116	Lights and Other Physical Plant Expenses		71.33	122.09								
117	Rent		370.00	330.00								
118	Gifts and Reliefs		3,853.40	3,466.78								
119	Secretary's Expenses		225.00	275.00								
1199	Advances on Hand			1,590.62								
	Total Operation		\$ 10,614.61	\$ 11,994.25								
CAPITAL												
124	Hand Tools and Petty Equipment			1.50								
125	Furniture and Fixtures			4.25								
	Total Capital			\$ 5.75								
REPAIRS AND REPLACEMENTS												
133	Machinery and Appliances		89.00									
	Total Repairs and Replacements		\$ 89.00									
GRAND TOTAL VET. WELFARE COM....			\$ 10,703.61	\$ 12,000.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00			

NOTE: Schedule one shows the Commission to be \$2,000.00 overdrawn, but a check of the books of the Commission reveals \$1,590.62 on hand, making the actual total overdrawn \$409.38. This \$1,590.62 is residue from an advance from the state on the appropriation for 1930-1931.



# 1931 LEGISLATIVE BUDGET

125

## E-54—Board of Equalization

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
580	Board of Equalization, Expense	\$ 820.30	\$	\$ 1,310.70
290	Board of Equalization, Gas Tax, Salaries	160.00		
290	Board of Equalization, Gas Tax, Salaries			434.83
290	Board of Equalization, Gas Tax, Capital and Repairs			OD 926.73
291	Board of Equalization, Capital and Repairs	OD 73.34		
290	Board of Equalization, Other Operation			OD 1,902.87
292	Board of Equalization, Gas Tax, Other Operation	308.48		
225	Gasoline Tax Drawback Fund		115.00	148,969.34
	Total Balances	\$ 1,215.44	\$ 115.00	\$ 147,885.27
<b>APPROPRIATIONS AND COLLECTIONS</b>				
580	Board of Equalization, Expense	45,250.00	43,700.00	43,700.00
290	Board of Equalization, Gas Tax, Salaries	6,600.00	14,700.00	
290	Board of Equalization, Gas Tax, Capital and Repairs		1,000.00	
290	Board of Equalization, Gas Tax, Other Operation		3,840.00	
291	Board of Equalization, Gas Tax, Capital and Repairs	280.00		
292	Board of Equalization, Gas Tax, Other Operation	4,120.00		
138	Highway Fund, Payment of Drawbacks	398,363.35		
225	Gasoline Tax Drawback Fund	246,645.94	988,985.81	
225	Plus Transfers In	44,398.37	121,788.43	
225	Less Transfers Out	180,316.16	6.00	
	Total Available	\$ 566,556.94	\$ 1,174,123.24	\$ 191,585.27
<b>EXPENDITURES</b>				
580	Board of Equalization, Salaries	36,952.08	\$ 34,893.67	
580	Board of Equalization, Capital and Repairs	141.00	578.08	
580	Board of Equalization, Other Operation	8,906.27	6,917.55	
290	Board of Equalization, Gas Tax, Salaries	6,753.00	14,265.17	
290	Board of Equalization, Gas Tax, Capital and Repairs		1,926.73	
290	Board of Equalization, Gas Tax, Other Operation		5,742.87	
291	Board of Equalization, Gas Tax, Capital and Repairs	141.00		
292	Board of Equalization, Gas Tax, Other Operation	4,429.09		
138	Highway Fund, Payment of Drawbacks	398,363.35		
225	Gasoline Tax Drawback Fund	110,613.15	961,913.90	
	Total Expenditures	\$ 566,298.94	\$ 1,026,237.97	
<b>BALANCES OR REVERSIONS</b>				
580	Board of Equalization, Expenses	70.95	1,310.70	
290	Board of Equalization, Gas Tax, Salaries	7.00		
290	Board of Equalization, Gas Tax, Salaries			434.83
290	Board of Equalization, Gas Tax, Capital and Repairs		OD 926.73	
291	Board of Equalization, Gas Tax, Capital and Repairs	65.66		
290	Board of Equalization, Gas Tax, Other Operation		OD 1,902.87	
292	Board of Equalization, Gas Tax, Other Operation	OD .61		
225	Gasoline Tax Drawback Fund	115.00		148,969.34
	Total Balances or Reversions	\$ 258.00	\$ 147,885.27	

1931 LEGISLATIVE BUDGET

E-54—Board of Equalization

SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salaries of Board Members .....		\$ 15,000.00	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00			
1112	Salary of Secretary .....		3,600.00	3,600.00		3,600.00	3,600.00	3,600.00	3,600.00			
1113	Salaries of Clerks and Stenographers .....		8,414.58	5,293.67		7,800.00	7,800.00	7,000.00	7,000.00			
1114	Salaries of Field Auditors .....		2,200.00	2,300.00		2,400.00	2,400.00	2,400.00	2,400.00			
1115	Salary of Tax Auditor .....		2,700.00	2,700.00		2,700.00	2,700.00	2,700.00	2,700.00			
1116	Salary of Counsel .....		2,750.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00			
1119	Other Salaries .....		2,550.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00			
1121	Postage .....		934.70	615.00		800.00	800.00	800.00	800.00			
1122	Stationery, Record Books and Blanks .....		1,134.02	893.45		1,200.00	1,200.00	1,000.00	1,000.00			
1123	Sundry Office Supplies and Expenses .....		689.30	676.96		800.00	800.00	750.00	750.00			
1124	Telephone and Telegraph .....		512.55	423.13		500.00	500.00	500.00	500.00			
1125	Freight, Express and Drayage .....		3.62	2.44								
1128	Travel .....		3,897.73	3,499.14		5,000.00	5,000.00	4,000.00	4,000.00			
114	Printing and Binding .....		1,064.92	177.27		500.00	1,500.00	250.00	1,250.00			
115	Official Bonds .....		3.00	23.00								
117	Subscriptions and Periodicals .....		106.00	73.00		200.00	200.00	125.00	125.00			
119	General Supplies and Expenses .....		258.35	103.30		300.00	300.00	300.00	300.00			
	Total Operation .....		\$ 45,818.77	\$ 41,480.36		\$ 46,800.00	\$ 47,800.00	\$ 44,425.00	\$ 45,425.00			
	Contingent Advance .....			300.00								
CAPITAL												
123	Machinery and Appliances .....		10.98	62.08		2,000.00	500.00	1,000.00	500.00			
125	Furniture and Fixtures .....		141.00	13.50		200.00	200.00	200.00	200.00			
	Total Capital .....		\$ 151.98	\$ 75.58		\$ 2,200.00	\$ 700.00	\$ 1,200.00	\$ 700.00			
REPAIRS AND REPLACEMENTS												
133	Machinery and Appliances .....		28.60	507.00		200.00	200.00	200.00	200.00			
134	Hand Tools and Petty Equipment .....			2.36								
	Total Repairs and Replacements .....		\$ 28.60	\$ 509.36		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00			
	TOTAL ADMINISTRATION .....		\$ 45,999.35	\$ 42,365.30		\$ 49,200.00	\$ 48,700.00	\$ 45,825.00	\$ 46,325.00			
GASOLINE TAX												
21211	Salary of Auditor .....		2,400.00	1,904.17		\$ 2,400.00	\$ 2,400.00					
21212	Salary of Assistant Auditor .....		2,030.00	1,770.00		1,800.00	1,800.00					
21213	Salaries of Office Employees .....			5,791.00		7,200.00	7,200.00					
21214	Salaries of Field Men .....		2,448.00	4,800.00		4,800.00	4,800.00					
21221	Postage .....		320.00	700.00		1,000.00	1,000.00					
21222	Stationery, Record Books and Blanks .....		1,690.72	774.60		1,200.00	1,200.00					
21223	Sundry Office Supplies .....		15.80	128.04								
21224	Telephone and Telegraph .....		34.24									
21225	Freight, Express and Drayage .....		8.70	6.10								
2123	Travel .....		1,969.08	3,731.46		4,000.00	4,000.00					
2124	Printing and Binding .....		48.71			50.00	50.00					
2125	Official Bonds .....		40.00	150.25		150.00	150.00					
2127	Subscriptions and Periodicals .....		8.00									
2129	General Supplies and Expenses .....		68.36	229.98		200.00	200.00					
	Total Operation .....		\$ 11,081.61	\$ 19,985.59		\$ 22,800.00	\$ 22,800.00					
CAPITAL												
223	Machinery and Appliances .....			438.51		200.00	200.00					
225	Furniture and Fixtures .....		141.00	160.50		100.00	100.00					
226	Library and Reference Books .....		46.53									
228	Automobiles .....			752.01		800.00	800.00					
229	Other Capital .....			26.05								
	Total Capital .....		\$ 187.53	\$ 1,377.07		\$ 1,100.00	\$ 1,100.00					
REPAIRS AND REPLACEMENTS												
233	Machinery and Appliances .....		53.95	9.00		50.00	50.00					
235	Automobiles .....			587.11								
	Total Repairs and Replacements .....		\$ 53.95	\$ 596.11		\$ 50.00	\$ 50.00					
	GRAND TOTAL GASOLINE TAX .....		\$ 11,823.09	\$ 21,958.77		\$ 23,950.00	\$ 23,950.00					
411	Gasoline Tax Drawbacks .....		508,976.50	961,913.90								
	GRAND TOTAL BD. OF EQUALIZATION..		\$ 566,298.94	\$ 1,026,237.97		\$ 73,150.00	\$ 72,650.00					

Appropriation for department of Gas Tax, to be made from Highway Fund.

Appropriation for department of Gas Tax, to be made from Highway Fund.

# 1931 LEGISLATIVE BUDGET

127

## E-55—Dept. Agriculture, Labor and Industry

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
510 Department of Agriculture Expense Appropriation .....	\$ 1,496.11	\$	\$ 26.08		
352A Grain Grading and Scale Testing Revolving .....	12,472.95	7,829.61	2,125.27		
352B Horticultural Revolving .....	3,427.82	5,741.20	2,166.07		
352C Dairy Revolving .....	697.10	OD 279.08	4,171.55		
352D Real Estate Revolving .....	4,588.56	3,308.46	1,801.73		
352E Apiculture Revolving .....	17.91	176.16	455.54		
352F Labor and Publicity Revolving .....	2,575.07	213.85	522.92		
219 Horticultural Fund .....	3,237.68	2,860.18	2,877.67		
Total Balances .....	\$ 28,518.20	\$ 19,850.38	\$ 14,146.83		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
510 Department of Agriculture Expense Appropriation .....	38,775.00	40,375.00	40,375.00		
352A Grain Grading and Scale Testing Revolving .....	56,572.46	43,682.92		\$ 43,683.00	\$ 43,683.00
352B Horticultural Revolving .....	10,083.82	7,054.14		8,500.00	8,500.00
352C Dairy Revolving .....	10,605.77	17,651.52		17,500.00	17,500.00
352D Real Estate Revolving .....	5,128.50	4,096.00		4,000.00	4,000.00
352E Apiculture Revolving .....	1,037.15	989.00		1,000.00	1,000.00
352F Labor and Publicity Revolving .....	4.75				
219 Horticultural Fund .....	13.36	17.49			
Total Appropriations and Collections .....	\$ 122,220.81	\$ 113,866.07	\$ 40,375.00	\$ 74,683.00	\$ 74,683.00
<b>PLUS TRANSFERS IN</b>					
510 Department of Agriculture Expense Appropriation .....	24.70	175.00			
352B Horticultural Revolving .....	307.06				
352C Dairy Revolving .....	1,000.00				
352E Apiculture Revolving .....	500.00				
352F Labor and Publicity Revolving .....	3,000.00	3,000.00			
Total Transfers In .....	\$ 4,831.76	\$ 3,175.00			
<b>LESS TRANSFERS OUT</b>					
510 Department of Agriculture Expense Appropriation .....	17.20	175.00			
352B Horticultural Revolving .....	1,000.00				
352D Real Estate Revolving .....	3,500.00	3,000.00			
352F Labor and Publicity Revolving .....	7.50				
219 Horticultural Fund .....	307.06				
Total Transfers Out .....	\$ 4,831.76	\$ 3,175.00			
Total Available .....	\$ 150,784.01	\$ 183,716.45	\$ 54,521.83		
<b>EXPENDITURES</b>					
510 Agricultural Department—Salaries .....	7,175.50	7,000.00			
510 Agricultural Department—Capital and Repairs .....	1,426.18	425.41			
510 Agricultural Department—Other Operation .....	1,268.91	1,134.47			
510 Agricultural Department—Dairy Division Expenses .....	2,712.60	8,216.29			
510 Agricultural Department—Horticultural Division Expenses .....	8,005.15	7,994.06			
510 Agricultural Department—Poultry Show Expenses .....	2,094.80	1,648.50			
510 Agricultural Department—Apiculture Division Expenses .....	4,906.06	5,357.80			
510 Agricultural Department—Labor and Publicity Expenses .....	11,880.79	8,572.39			
352A Grain Grading and Scale Testing Revolving .....	61,215.80	49,387.26			
352B Horticultural Revolving .....	7,077.50	10,829.27			
352C Dairy Revolving .....	12,581.95	13,200.89			
352D Real Estate Revolving .....	2,908.60	2,602.73			
352E Apiculture Revolving .....	1,378.90	709.62			
352F Labor and Publicity Revolving .....	5,358.47	2,690.93			
219 Horticultural Fund .....	83.80				
Total Expenditures .....	\$ 130,078.01	\$ 119,569.62			
<b>BALANCES OR REVERSIONS</b>					
510 Department of Agriculture Expense Appropriation .....	\$ 805.62	\$ 26.08			
352A Grain Grading and Scale Testing Revolving .....	7,829.61	2,125.27			
352B Horticultural Revolving .....	5,741.20	2,166.07			
352C Dairy Revolving .....	OD 279.08	4,171.55			
352D Real Estate Revolving .....	3,308.46	1,801.73			
352E Apiculture Revolving .....	176.16	455.54			
352F Labor and Publicity Revolving .....	213.85	522.92			
219 Horticultural Fund .....	2,860.18	2,877.67			
Total Balances or Reversions .....	\$ 20,656.00	\$ 14,146.83			

# 1931 LEGISLATIVE BUDGET

## E-55—Dept. Agriculture, Labor and Industry

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of Commissioner .....	A	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00			
1112	Salary of Secretary .....		1,800.00	1,975.00		1,800.00	1,800.00	1,800.00	1,800.00			
1113	Salaries of Office Employees .....		375.50	125.00		375.00	375.00	375.00	375.00			
1121	Postage .....		40.00									
1122	Stationery, Record Books and Blanks .....		65.86	50.69		50.00	50.00	50.00	50.00			
1123	Sundry Office Supplies and Expenses .....		261.95	32.30		45.00	45.00	45.00	45.00			
1124	Telephone and Telegraph .....		154.91	234.94		250.00	250.00	250.00	250.00			
113	Travel .....		705.10	563.88		1,000.00	1,000.00	750.00	750.00			
115	Official Bonds .....		33.30	30.00		30.00	30.00	30.00	30.00			
119	General Supplies and Expenses .....		61.25	25.00		125.00	125.00	100.00	100.00			
	Total Operation .....		\$ 8,487.87	\$ 8,036.76		\$ 8,675.00	\$ 8,675.00	\$ 8,400.00	\$ 8,400.00			
CAPITAL												
123	Machinery and Appliances .....		337.05	856.33		300.00	300.00	300.00	300.00			
124	Hand Tools and Petty Equipment .....			93.96								
125	Furniture and Fixtures .....		778.57	154.08								
126	Library and Reference Books .....			61.50								
127	Scientific Apparatus .....			30.29								
	Total Capital .....		\$ 1,115.62	\$ 1,196.16		\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00			
REPAIRS AND REPLACEMENTS												
132	Buildings and Attached Fixtures .....			15.70		200.00	200.00	200.00	200.00			
133	Machinery and Appliances .....		266.10	150.50								
135	Furniture and Fixtures .....		1.00									
	Total Repairs and Replacements .....		\$ 267.10	\$ 166.20		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00			
	GRAND TOTAL ADMINISTRATION .....		\$ 9,870.59	\$ 9,399.12		\$ 9,175.00	\$ 9,175.00	\$ 8,900.00	\$ 8,900.00			
DAIRY DIVISION												
21211	Salary of Chief .....		2,499.96	2,749.98		3,000.00	3,000.00	3,000.00	3,000.00			
21212	Salary of Inspector .....		4,316.91	6,254.50		7,754.50	7,754.50	7,750.00	7,750.00			
21213	Salaries of Office Employees .....		1,698.08	1,900.00		1,900.00	1,900.00	1,800.00	1,800.00			
21221	Postage .....		142.05	313.25		313.25	313.25	300.00	300.00			
21222	Stationery, Record Books and Blanks .....		757.34	228.37		228.37	228.37	225.00	225.00			
21223	Sundry Office Supplies and Expenses .....		151.71	259.48		259.48	259.48	250.00	250.00			
21224	Telephone and Telegraph .....		278.29	335.24		335.24	335.24	325.00	325.00			
21225	Freight, Express and Drayage .....		3.84	23.88		23.88	23.88	20.00	20.00			
2123	Travel .....		4,881.13	8,717.99		9,217.99	9,217.99	8,000.00	8,000.00			
2124	Printing and Binding .....		121.29	2.00		5.00	5.00	5.00	5.00			
2125	Official Bonds .....		5.00	6.00		1.00	1.00	1.00	1.00			
2127	Subscriptions and Periodicals .....		1.00	1.00		600.00	600.00	500.00	500.00			
2129	General Supplies and Expenses .....		412.95	552.84								
212R	Refund of Licenses .....		25.00	53.00		1,500.00	1,500.00					
	Chemical Analysis .....											
	Total Dairy Division .....		\$ 15,294.65	\$ 21,396.63		\$ 25,143.71	\$ 25,143.71	\$ 22,181.00	\$ 22,181.00			
GRAIN GRADING AND SCALE TESTING												
21311	Salary of Division Chief .....		2,950.00	2,400.00		3,000.00	3,000.00	3,000.00	3,000.00			
21312	Salaries of Inspectors .....		3,732.21	4,466.72		3,600.00	3,600.00	3,600.00	3,600.00			
21313	Salaries of Scale Experts .....		2,500.07	1,458.38		2,500.00	2,500.00	2,500.00	2,500.00			
21314	Salaries of Office Assistants .....		3,637.17	2,301.60		3,350.00	3,350.00	3,350.00	3,350.00			
21315	Salaries of Scale Inspectors .....		2,235.00	3,275.00		3,600.00	3,600.00	3,600.00	3,600.00			
21316	Salaries of Grain Samplers .....		9,089.53	4,473.32		4,740.00	4,740.00	4,500.00	4,500.00			
21317	Salaries of Grain Inspectors .....		11,980.07	13,043.82		14,520.00	14,520.00	14,500.00	14,500.00			
21319	Salaries of Others .....		187.00			1,000.00	1,000.00	750.00	750.00			
21321	Postage .....		897.50	566.75		2,000.00	2,000.00	1,750.00	1,750.00			
21322	Stationery, Record Books and Blanks .....		1,409.28	1,823.16		750.00	750.00	750.00	750.00			
21323	Sundry Office Supplies and Expenses .....		1,245.46	752.62		854.35	854.35	700.00	700.00			
21324	Telephone and Telegraph .....		600.19	704.35		250.00	250.00	250.00	250.00			
21325	Express, Freight and Drayage .....		264.45	250.16		11,400.00	11,400.00	9,000.00	9,000.00			
2133	Travel .....		6,117.06	6,443.13								
2134	Printing and Binding Publications .....		154.95			150.00	150.00	150.00	150.00			
2135	Official Bonds .....		73.00	165.00		450.00	450.00	450.00	450.00			
2137	Auto Expense .....		243.93	438.96		7,208.00	7,208.00	7,000.00	7,000.00			
2139	General Supplies and Expenses .....		10,006.18	6,108.28		50.00	50.00					
213R	Refunds .....		45.00	60.00								
	Total Operation .....		\$ 57,368.05	\$ 48,431.55		\$ 59,422.35	\$ 59,422.35	\$ 55,850.00	\$ 55,850.00			



## 1931 LEGISLATIVE BUDGET

## E-55—Dept. Agriculture, Labor and Industry—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
CAPITAL												
222	Buildings and Attached Fixtures .....		1,421.33									
223	Machinery and Appliances .....		1,954.70	178.25		178.25	178.25	175.00	175.00			
224	Hand Tools and Petty Equipment .....		69.52	13.25		44.19	44.19	40.00	40.00			
225	Furniture and Fixtures .....		144.88	730.47		730.47	730.47	400.00	400.00			
227	Scientific Apparatus .....		89.36									
	Total Capital .....	\$	3,679.79	\$ 921.97		\$ 952.91	\$ 952.91	\$ 615.00	\$ 615.00			
REPAIRS AND REPLACEMENTS												
232	Buildings and Attached Fixtures .....			38.00		38.00	38.00	35.00	35.00			
233	Machinery and Appliances .....		167.96	9.09		9.09	9.09	10.00	10.00			
	Total Repairs and Replacements .....	\$	167.96	\$ 47.09		\$ 47.09	\$ 47.09	\$ 45.00	\$ 45.00			
	TOTAL GRAIN GRAD'G & SCALE TEST'G	\$	61,215.80	\$ 49,400.61		\$ 60,422.35	\$ 60,422.35	\$ 56,510.00	\$ 56,510.00			
DIVISION OF HORTICULTURE												
21411	Salary of State Horticulturist .....		2,500.00	2,395.79		3,000.00	3,000.00	3,000.00	3,000.00			
21412	Salary of Secretary .....		450.00	1,450.00		1,575.00	1,575.00	1,500.00	1,500.00			
21414	Salaries of Inspectors .....		8,469.30	9,561.92		11,000.00	11,000.00	10,000.00	10,000.00			
21415	Salaries of Others .....		872.25	86.50								
21421	Postage .....		20.00	91.95		100.00	100.00	75.00	75.00			
21422	Stationery, Record Books and Blanks .....		89.07	151.74		150.00	150.00	125.00	125.00			
21423	Sundry Office Supplies and Expenses .....		414.85	236.27		163.00	263.00	250.00	250.00			
21424	Telephone and Telegraph .....		33.91	118.52		120.00	120.00	110.00	110.00			
21425	Freight, Express and Drayage .....		33.66	11.90		10.00	10.00	10.00	10.00			
2143	Travel .....		2,035.56	2,973.28		3,000.00	3,000.00	3,000.00	3,000.00			
2145	Official Bonds .....		5.00									
2147	Office Rent .....		195.00	436.00		432.00	432.00	432.00	432.00			
2149	General Supplies and Expenses .....		37.40	272.17		50.00	50.00	50.00	50.00			
214R	Refund of Licenses .....		13.45			300.00	300.00	250.00	250.00			
	Total Division of Horticulture .....	\$	15,169.45	\$ 17,836.04		\$ 20,000.00	\$ 20,000.00	\$ 18,802.00	\$ 18,802.00			
DIVISION OF LABOR AND PUBLICITY												
21511	Salary of Chief .....		3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00			
21512	Salaries of Office Employees .....		4,762.81	4,620.00		6,000.00	6,000.00	4,800.00	4,800.00			
21521	Postage .....		665.00	695.00		750.00	750.00	700.00	700.00			
21522	Stationery, Record Books and Blanks .....		102.60	283.77		200.00	200.00	200.00	200.00			
21523	Sundry Office Supplies and Expenses .....		79.55	154.67		150.00	150.00	150.00	150.00			
21524	Telephone and Telegraph .....		266.16	154.74		250.00	250.00	250.00	250.00			
21525	Freight, Express and Drayage .....		88.79	5.63		50.00	50.00	50.00	50.00			
2153	Travel .....		951.83	397.14		750.00	750.00	750.00	750.00			
2154	Printing and Binding Publications .....		7,280.62	1,719.41		25,000.00	25,000.00	2,000.00	2,000.00			
2155	Official Bonds .....		10.00	10.00		10.00	10.00	10.00	10.00			
2157	Subscriptions and Periodicals .....		23.00	123.90		75.00	75.00	75.00	75.00			
2159	General Supplies and Expenses .....		8.90	110.71		60.00	60.00	60.00	60.00			
	Total Division of Labor and Publicity .....	\$	17,239.26	\$ 11,274.97		\$ 36,295.00	\$ 36,295.00	\$ 12,045.00	\$ 12,045.00			
DIVISION OF POULTRY SHOWS												
2161	Poultry Shows Allotments .....		1,615.00	1,550.00		1,966.50	1,966.50	2,000.00	2,000.00			
2162	Office Supplies and Expenses .....		49.26	33.50		33.50	33.50					
2163	Travel .....			24.70								
2164	Printing and Binding Publications .....		162.09									
2169	General Supplies and Expenses .....		243.75	65.00								
	Total Division of Poultry Shows .....	\$	2,094.80	\$ 1,648.50		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00			
DIVISION OF APICULTURE												
2171	Salaries .....		4,108.82	3,785.00		4,600.00	4,600.00	4,600.00	4,600.00			
2172	Office Supplies and Expenses .....		379.54	53.07		250.00	250.00	225.00	225.00			
2173	Travel .....		1,769.16	2,146.75		3,346.75	3,346.75	2,500.00	2,500.00			
2175	Official Bonds .....		15.94	10.00		10.00	10.00	10.00	10.00			
2176	Legal Publications .....		10.00									
	Fair Work and Development Work .....					700.00	700.00	300.00	300.00			
2179	General Supplies and Expenses .....		1.50	12.00		240.00	240.00	200.00	200.00			
	Total Apiculture Division .....	\$	6,284.96	\$ 6,006.82		\$ 9,146.75	\$ 9,146.75	\$ 7,835.00	\$ 7,835.00			



## 1931 LEGISLATIVE BUDGET

## E-55—Dept. Agriculture, Labor and Industry—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
			DIVISION OF REAL ESTATE									
2181	Salaries .....		2,518.33	1,850.00		1,850.00	1,850.00	1,850.00	1,850.00			
2182	Office Supplies and Expenses .....		266.53	293.27		300.00	300.00	300.00	300.00			
2183	Travel .....		86.35	342.73		350.00	350.00	350.00	350.00			
2189	General Supplies and Expenses .....		37.39	121.03		125.00	125.00	100.00	100.00			
	Total Real Estate .....	\$	2,908.60	\$ 2,607.03		\$ 2,625.00	\$ 2,625.00	\$ 2,600.00	\$ 2,600.00			
	GRAND TOTAL DEPARTMENT OF AGRICULTURE, LABOR & INDUSTRY..	\$	130,078.01	\$ 119,569.62		\$ 164,807.81	\$ 164,807.81	\$ 130,873.00	\$ 130,873.00			

# 1931 LEGISLATIVE BUDGET

131

## E-56—State Purchasing Agent

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929 30	Allowed 1930-31
<b>BALANCES</b>				
670	Appropriation Purchasing Agent Expense .....	\$ 1,022.91	\$	\$ OD 9.88
	Total Balances .....	\$ 1,022.91	\$	\$ OD 9.88
<b>APPROPRIATIONS AND COLLECTIONS</b>				
670	Appropriation Purchasing Agent Expense .....	15,000.00	15,165.00	15,165.00
138	Highway Appropriation .....		2,100.00	2,100.00
	Total Available .....	\$ 16,022.91	\$ 17,265.00	\$ 17,255.12
<b>EXPENDITURES</b>				
670	Salaries .....	12,625.07	12,702.60	
670	Capital and Repairs .....	155.12	143.57	
670	Other Operating Expenses .....	2,612.08	2,328.71	
138	Highway Appropriation .....		2,100.00	
	Total Expenditures .....	\$ 15,392.27	\$ 17,274.88	
<b>BALANCES OR REVERSIONS</b>				
670	Appropriation Purchasing Agent Expense .....	630.64	OD	9.88
	Total Balances or Reversions .....	\$ 630.64	\$ OD	9.88

## 1931 LEGISLATIVE BUDGET

## E-56—State Purchasing Agent

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of Purchasing Agent .	A	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00			
1112	Salary of Assistant .....		2,400.00	2,700.00		3,000.00	3,000.00	3,000.00	3,000.00			
1113	Salary of Accountant .....		1,800.00	1,800.00	}	9,270.00*	9,270.00*	9,270.00	9,270.00			* \$2,100.00 payable from Highway Fund
1114	Salaries of Clerks and Stenographers ..		3,425.07	5,302.60								
1121	Postage .....		610.00	240.00		300.00	300.00	300.00	300.00			
1122	Stationery, Record Books and Blanks ..		675.39	781.06		800.00	800.00	800.00	800.00			
1123	Sundry Office Supplies .....		281.05	300.48		300.00	300.00	300.00	300.00			
1124	Telephone and Telegraph .....		285.51	298.49		300.00	300.00	300.00	300.00			
113	Travel .....		566.36	538.53		600.00	600.00	600.00	600.00			
114	Printing and Binding Publications .....			15.00								
115	Official Bonds .....		50.00	50.00		50.00	50.00	50.00	50.00			
116	Legal Advertising .....		138.37	101.00		200.00	200.00	200.00	200.00			
119	General Supplies and Expenses .....			1.15								
	Total Operation .....		\$ 15,231.75	\$ 17,128.31		\$ 19,820.00	\$ 19,820.00	\$ 19,820.00	\$ 19,820.00			
CAPITAL												
123	Ford or Chevrolet Auto .....					800.00		800.00				
123	Machinery and Appliances .....		109.93	93.55								
124	Hand Tools and Petty Equipment .....		8.00									
125	Furniture and Fixtures .....		30.29	47.22		300.00	300.00	300.00	300.00			
	Total Capital .....		\$ 148.22	\$ 140.77		\$ 1,100.00	\$ 300.00	\$ 1,100.00	\$ 300.00			
REPAIRS AND REPLACEMENTS												
133	Machinery and Appliances .....		9.80									
134	Hand Tools and Petty Equipment .....		1.50									
135	Furniture and Fixtures .....		1.00	4.30								
136	Library and Reference Books .....			1.50								
	Total Repairs and Replacements .....		\$ 12.30	\$ 5.80								
	GRAND TOTAL PURCHASING AGENT		\$ 15,392.27	\$ 17,274.88		\$ 20,920.00	\$ 20,120.00	\$ 20,920.00	\$ 20,120.00			

## 1931 LEGISLATIVE BUDGET

## E-57—Orthopedic Commission

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
663	Orthopedic Commission Salaries and Expenses .....	\$ 144.42	\$	\$ OD 1,281.72
	Total Balances .....	\$ 144.42	\$	\$ OD 1,281.72
<b>APPROPRIATIONS AND COLLECTIONS</b>				
663	Orthopedic Commission Salaries and Expenses .....	16,500.00	13,200.00	13,200.00
	Total Available .....	\$ 16,644.42	\$ 13,200.00	\$ 11,918.28
<b>EXPENDITURES</b>				
663	Orthopedic Commission Salaries and Expenses .....	16,491.74	14,481.72	
	Total Expenditures .....	\$ 16,491.74	\$ 14,481.72	
<b>BALANCES OR REVERSIONS</b>				
663	Orthopedic Commission Salaries and Expenses .....	152.68	OD 1,281.72	
	Total Balances or Reversions .....	\$ 152.68	\$ OD 1,281.72	

## E-57—Orthopedic Commission

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928	July 1, 1929	July 1, 1930	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	
			June 30, 1929	June 30, 1930	June 30, 1931	June 30, 1932	June 30, 1933	June 30, 1932	June 30, 1933	June 30, 1932	June 30, 1933	
OPERATION												
118	Orthopedic Expenses	..	\$ 16,491.74	\$ 14,481.72		\$ 13,200.00	\$ 13,200.00	\$ 13,000.00	\$ 13,000.00			
	GRAND TOTAL ORTHOPEDIC COMMIS...		\$ 16,491.74	\$ 14,481.72		\$ 13,200.00	\$ 13,200.00	\$ 13,000.00	\$ 13,000.00			

## 1931 LEGISLATIVE BUDGET

## E-60—State Forester

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
583	Appropriation State Forester Salaries and Expenses .....	\$ 1,320.67	\$	\$ OD 1,667.86
204	Foresters' Cooperative Fund .....	5,117.63	5,218.71	3,419.94
	Total Balances .....	\$ 6,438.30	\$ 5,218.71	\$ 1,752.08
<b>APPROPRIATIONS AND COLLECTIONS</b>				
583	Appropriation State Forester Salaries and Expenses .....	39,400.00	33,910.00	33,910.00
407	Deficiency Appropriation State Forester .....	17,900.75		
204	Foresters' Cooperative Fund .....	28,726.50	49,639.57	
	Total Available .....	\$ 92,465.55	\$ 88,768.28	\$ 35,662.08
<b>EXPENDITURES</b>				
583	Appropriation State Forester Salaries .....	7,700.00	7,500.00	
583	Appropriation State Forester Capital and Repairs .....	1,164.22	410.00	
583	Appropriation State Forester Other Operation .....	1,221.64	595.44	
583	Appropriation State Forester Protection State Lands .....	16,077.96	16,486.77	
583	Appropriation State Forester Salaries and Expenses Scalars .....	12,094.79	9,735.48	
583	Appropriation State Forester Lands Exchanged .....	2,424.97	850.17	
407	Deficiency Appropriation State Forester .....	17,900.75		
204	Foresters' Cooperative Fund .....	28,625.42	51,438.34	
	Total Expenditures .....	\$ 87,209.75	\$ 87,016.20	
<b>BALANCES OR REVERSIONS</b>				
583	Appropriation State Forester Salaries and Expenses .....	37.09	\$ OD 1,667.86	
204	Foresters' Cooperative Fund .....	5,218.71	3,419.94	
	Total Balances or Reversions .....	\$ 5,255.80	\$ 1,752.08	



# 1931 LEGISLATIVE BUDGET

135

## E-60—State Forester

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of Forester .....		\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
1112	Salary of Chief Assistant .....		2,600.00	2,600.00		2,600.00	2,600.00	2,600.00	2,600.00			
1113	Salaries of Office Employees .....		2,100.00	1,900.00		2,400.00	2,400.00	2,400.00	2,400.00			
1121	Postage .....		112.90	30.44		40.00	40.00	40.00	40.00			
1122	Stationery, Record Books and Blanks .....		124.09	28.41		50.00	50.00	50.00	50.00			
1123	Sundry Office Supplies .....		144.65	80.73		100.00	100.00	100.00	100.00			
1124	Telephone and Telegraph .....		141.48	213.48		200.00	200.00	200.00	200.00			
1125	Freight, Express and Drayage .....		2.50			10.00	10.00	10.00	10.00			
113	Travel .....		139.20	74.50		100.00	100.00	100.00	100.00			
114	Printing and Binding Publications .....		56.67			50.00	50.00	50.00	50.00			
115	Official Bonds .....		40.00	43.00		40.00	40.00	40.00	40.00			
117	Industrial Accident Insurance .....		460.15	118.60		125.00	125.00	125.00	125.00			
119	General Supplies and Expenses .....			119.50		120.00	120.00	120.00	120.00			
	Total Operation .....		\$ 8,921.64	\$ 8,198.66		\$ 8,835.00	\$ 8,835.00	\$ 8,835.00	\$ 8,835.00			
CAPITAL												
123	Machinery and Appliances .....		693.50			270.00	270.00	270.00	270.00			
124	Hand Tools and Petty Equipment .....		3.25									
127	Scientific Apparatus .....		23.82			30.00	30.00	30.00	30.00			
	Total Capital .....		\$ 720.57			\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00			
REPAIRS AND REPLACEMENTS												
132	Buildings and Attached Fixtures .....			33.64		50.00	50.00	50.00	50.00			
133	Machinery and Appliances .....		815.75	336.36		300.00	300.00	300.00	300.00			
	Total Repairs and Replacements .....		\$ 815.75	\$ 420.00		\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00			
	GRAND TOTAL ADMINISTRATION .....		\$ 10,457.96	\$ 8,618.66		\$ 9,485.00	\$ 9,485.00	\$ 9,485.00	\$ 9,485.00			
PROTECTION FROM APPROPRIATION												
2111	Salaries and Wages .....		3,951.73	3,792.24		3,850.00	3,850.00	3,850.00	3,850.00			
21123	Sundry Office Supplies and Expenses .....		25.60									
21124	Telephone and Telegraph .....		38.20	54.15		50.00	50.00	50.00	50.00			
21125	Freight, Express and Drayage .....		72.44	26.91		50.00	50.00	50.00	50.00			
2113	Travel .....		327.85	427.99		400.00	400.00	400.00	400.00			
21151	Supplies and Equipment .....		577.47	447.80		500.00	500.00	500.00	500.00			
21152	Subsistence Supplies .....		850.44	923.26		900.00	900.00	900.00	900.00			
21153	Hardware and Sundries .....		1,000.40									
2117	Assessments .....		26,735.69	10,312.40		12,168.00	12,168.00	12,168.00	12,168.00			
2119	General Supplies and Expenses .....		398.89	502.02		500.00	500.00	500.00	500.00			
	Total Protection for Appropriation .....		\$ 33,978.71	\$ 16,486.77		\$ 18,418.00	\$ 18,418.00	\$ 18,418.00	\$ 18,418.00			
TIMBER SALES PAID FROM APP'N												
2121	Salaries and Wages .....		7,987.20	7,415.64		7,500.00	7,500.00	7,500.00	7,500.00			
21224	Telephone and Telegraph .....			16.40		15.00	15.00	15.00	15.00			
21225	Freight, Express and Drayage .....			3.72								
2123	Travel .....		2,087.84	938.07		1,200.00	1,200.00	1,200.00	1,200.00			
2125	Subsistence Supplies .....		761.28	768.75		760.00	760.00	760.00	760.00			
2126	Improvements .....		27.00	95.25		50.00	50.00	50.00	50.00			
2129	General Supplies and Expenses .....		1,231.47	542.65		750.00	750.00	750.00	750.00			
	Total Timber Sales from Appropriation .....		\$ 12,094.79	\$ 9,735.48		\$ 10,275.00	\$ 10,275.00	\$ 10,275.00	\$ 10,275.00			
LANDS EXCHANGED												
2131	Salaries and Wages .....		1,781.83	576.66		800.00	800.00	800.00	800.00			
2133	Travel .....		156.38	273.51		240.00	240.00	240.00	240.00			
2135	Subsistence Supplies .....		341.26			160.00	160.00	160.00	160.00			
2137	Improvements .....		6.75									
2139	General Supplies and Expenses .....		138.75			60.00	60.00	60.00	60.00			
	Total Lands Exchanged .....		\$ 2,424.97	\$ 850.17		\$ 1,260.00	\$ 1,260.00	\$ 1,260.00	\$ 1,260.00			

## 1931 LEGISLATIVE BUDGET

## E-60—State Forester—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
PROTECTION PAID FROM 204												
2141	Salaries and Wages		18,455.66	22,805.10								
21421	Postage			50.00								
21423	Sundry Office Supplies		34.55	180.95								
21424	Telephone and Telegraph			5.00								
21425	Freight, Express and Drayage		25.00									
2143	Travel		1,249.44	967.97								
2144	Printing and Binding		123.29									
21451	Supplies and Equipment		369.15	1,261.98								
21452	Subsistence Supplies		143.20	91.01								
21453	Improvements		39.22									
2147	Assessments			3,009.00								
2149	General Supplies		129.15	272.43								
214R	Refunds		91.77									
Total Protections from 204			\$ 20,660.43	\$ 28,643.44								
BRUSH DISPOSAL PAID FROM 204												
2151	Salaries and Wages		5,968.33	4,537.42								
2153	Travel		189.90	135.08								
2155	Subsistence Supplies		1,276.49	440.83								
2159	General Supplies and Expenses		158.17	42.55								
Total Brush Disposal Paid from 204			\$ 7,592.89	\$ 5,155.88								
SLASH DISPOSAL PAID FROM 204												
2161	Salaries and Wages			8,022.93								
2162	Office Supplies and Expenses			23.90								
2163	Travel			948.64								
2165	Subsistence			3,962.01								
2169	General Supplies and Expenses			68.32								
216A	Advances			4,500.00								
Total Slash Disposal Paid from 204				\$ 17,525.80								
GRAND TOTAL STATE FORESTER			\$ 87,209.75	\$ 87,016.20		\$ 39,438.00	\$ 39,438.00	\$ 39,438.00	\$ 39,438.00			

NOTE: Requests are not necessary for operations paid from Fund 204.

# 1931 LEGISLATIVE BUDGET

137

## E-63—Registrar of Motor Vehicles

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
154	Motor Vehicle Administration Fund .....	\$ 35,319.22	\$OD 210,598.95	\$OD 37,817.83
211	Auto Theft Fund .....	7,066.57	3,554.96	11,127.75
	Total Balances .....	\$ 42,385.79	\$OD 207,043.99	\$OD 26,690.08
<b>APPROPRIATIONS AND COLLECTIONS</b>				
154	Motor Vehicle Administration Fund .....	1,268,356.00	1,819,636.45	
211	Auto Theft Fund .....	32,852.00	30,231.50	
	Total Available .....	\$ 1,343,593.79	\$ 1,642,823.96	
<b>EXPENDITURES</b>				
154	Motor Vehicle Administration Fund (E-63) ..	34,897.73	53,686.36	
211	Auto Theft Fund (E-63) .....	3,050.64	2,413.71	
	Total Expenditures (E-63) .....	\$ 37,948.37	\$ 56,100.07	
211	Auto Theft Fund (B-4) .....	33,312.97	20,245.00	
154	Motor Vehicle Administration Fund (B-4) ..	1,467,375.75	1,579,829.20	
154	Motor Vehicle Administration Fund (G-5) ..	12,000.69	13,339.77	
	Total Expenditures .....	\$ 1,550,637.78	\$ 1,669,514.04	
<b>BALANCES OR REVERSIONS</b>				
211	Auto Theft Fund .....	3,554.96	11,127.75	
154	Motor Vehicle Administration Fund .....	OD 210,598.95	OD 37,817.83	
	Total Balances or Reversions .....	\$OD 207,043.99	\$OD 26,690.08	



### SCHEDULE 1—INCOME AND EXPENDITURES

### E-64—Athletic Commission

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
111	Salaries and Per Diem .....	\$	300.00	\$	300.00	No General Fund Appropriation Necessary						
113	Travel .....		45.33		40.30							
117	Dues National Association .....				50.00							
	Total Operation .....	\$	345.33	\$	390.30							
GRAND TOTAL ATHLETIC COMMISSION			\$	345.33	\$	390.30						



## 1931 LEGISLATIVE BUDGET

## E-65—Crime Commission

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
772 Appropriation Crime Commission .....	\$	\$ 2,995.50	\$ 2,021.44
Total Balances .....	\$	\$ 2,995.50	\$ 2,021.44
<b>APPROPRIATIONS AND COLLECTIONS</b>			
772 Appropriation Crime Commission .....	3,000.00		
Total Available .....	\$ 3,000.00	\$ 2,995.50	\$ 2,021.44
<b>EXPENDITURES</b>			
772 Appropriation Crime Commission .....	4.50	974.06	
Total Expenditures .....	\$ 4.50	\$ 974.06	
<b>BALANCES OR REVERSIONS</b>			
772 Appropriation Crime Commission .....	2,995.50	2,021.44	
Total Balances or Reversions .....	\$ 2,995.50	\$ 2,021.44	

## E-65—Crime Commission

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928	July 1, 1929	July 1, 1930	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	
			June 30, 1929	June 30, 1930	June 30, 1931	June 30, 1932	June 30, 1933	June 30, 1932	June 30, 1933	June 30, 1932	June 30, 1933	
OPERATION												
111	Salary and Per Diem .....	\$		\$	102.50							Temporary Commission as provided in Chapter 122 of the 21st Legisla- tive Assembly Laws.
112	Office Supplies .....				74.00							
113	Travel .....		4.50		787.81							
119	General Supplies and Expenses .....				8.75							
	Total Operation ....	\$	4.50	\$	968.06							
CAPITAL												
126	Library and Reference Books .....				6.00							
	Total Capital .....	\$		\$	6.00							
GRAND TOTAL CRIME COMMISSION .....			\$	4.50	\$	974.06						

PART II

GENERAL APPROPRIATIONS

## 1931 LEGISLATIVE BUDGET

## F-1—State University

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>						
745	University Appropriation .....	\$ 6,288.94	\$	\$ 6,921.63		
362	University Revolving Fund .....	9.94	OD 431.42	2,944.47		
125	Dixon Endowment Interest and Income .....	1,880.71	57,416.24	.62		
166	University Interest and Income .....	13.40	OD 2,907.74	38.19		
177	C. P. A. Fund .....	200.51	159.98	170.01		
187	Ryman E. and S. Library Fund .....	4,646.81	3,971.00	3,762.90		
191	Ryman Income Fellowship Fund .....		246.30	746.65		
	Self-Supporting Activities .....	522.91	752.82	2,063.08		
	Dormitories .....	10,177.75	5,548.00	12,616.95		
	Total Balances .....	\$ 23,709.17	\$ 67,624.68	\$ 26,318.57		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
745	University Appropriation .....	358,700.00	376,500.00	365,000.00		
362	University Revolving Fund .....	88,781.02	87,200.00			
125	Dixon Endowment Interest and Income .....	*63,038.52	5,346.09	\$ 85,450.00	\$ 86,750.00	
166	University Interest and Income .....	29,485.81	29,791.34	5,000.00	5,000.00	
177	C. P. A. Fund .....		50.00	30,000.00	30,000.00	
187	Ryman E. and S. Library Fund .....	247.41	343.60			
191	Ryman Income Fellowship Fund .....	246.30	500.35		500.00	500.00
711	Student Railway Fare Refunds .....	3,864.12	2,512.66			
	Self-Supporting Activities .....	21,651.80	23,726.82			
	Dormitories .....	113,492.01	109,074.65			
125	Plus Redemptions .....	58,635.53	9,751.02			
125	Less Investments .....	62,000.00	62,080.00			
745	Less Transfer to Chancellor .....	5,950.00	6,000.00	5,500.00		
125	Less Transfer Out .....		7,045.96			
	Total Available .....	\$ 693,901.19	\$ 687,295.85	\$ 385,818.57	\$ 120,950.00	\$ 122,250.00
<b>EXPENDITURES</b>						
745	University Appropriation .....	358,900.05	363,578.37			
362	University Revolving Fund .....	89,222.38	83,824.11			
125	Dixon Endowment Interest and Income .....	4,138.52	3,386.77			
166	University Interest and Income .....	29,506.10	32,661.49			
177	C. P. A. Fund .....	40.58	39.92			
187	Ryman E. and S. Library Fund .....	923.22	551.70			
191	Ryman Income Fellowship Fund .....					
711	Student Railway Fare Refund .....	3,864.12	2,512.66			
	Self-Supporting Activities .....	21,410.82	21,508.06			
	Dormitories .....	108,132.88	92,005.70			
	Redemption of Dormitory Bonds .....	10,000.00	10,000.00			
	Investment Scholarship and Prize Income Funds .....		908.50			
	Total Expenditures .....	\$ 626,137.62	\$ 610,977.28			
<b>BALANCES OR REVERSIONS</b>						
745	University Appropriation .....	138.89	6,921.63			
362	University Revolving Fund .....	OD 431.42	2,944.47			
125	Dixon Endowment Interest and Income .....	57,416.24	.62			
166	University Interest and Income .....	OD 38.19	OD 2,907.74			
177	C. P. A. Fund .....	159.98	170.01			
187	Ryman E. and S. Library Fund .....	3,971.00	3,762.90			
191	Ryman Income Fellowship Fund .....	246.30	746.65			
	Self-Supporting Activities .....	752.82	2,063.08			
	Dormitories .....	5,548.00	12,616.95			
	Total Balances or Reversions .....	\$ 67,728.41	\$ 26,318.57			

\* \$62,000.00 of the amount shown as income to The Dixon Endowment I. and I. Fund was actually derived from the sale of bank stock. This stock had not previously appeared on the books and hence was entered as collections. Only \$1,038.52 of the income shown is available for use, the \$62,000.00 being later set up in an investment account.

## 1931 LEGISLATIVE BUDGET

## F-1—State University

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
ADMINISTRATION—OPERATION												
1111	Salary of President .....		\$ 6,500.04	\$ 6,500.04		\$ 6,500.00	\$ 6,500.00					
1112	Salary of Business Manager and Registrar .....		3,766.70	3,800.04		3,800.00	3,800.00					
1113	Salaries of Deans .....		6,466.56	6,408.23		6,500.00	6,500.00					
1114	Salary of Assistant Business Manager .....		1,966.70	2,166.64	Other Officers . .	7,100.00	7,100.00					
1115	Salary of Assistant Registrar .....		2,400.00	2,483.30								
1116	Salary of Clerks and Stenographers .....		25,141.67	25,245.68		25,500.00	25,500.00					
1121	Postage .....		1,826.32	1,467.46		1,650.00	1,650.00					
1122	Stationery, Record Books and Blanks .....		987.84	1,527.10		1,800.00	1,800.00					
1123	Sundry Office Supplies .....		919.92	1,023.56		1,150.00	1,150.00					
1124	Telephone and Telegrams .....		239.55	335.01		150.00	150.00					
1125	Freight, Express and Drayage .....		38.04	14.04		25.00	25.00					
113	Travel .....		458.72	713.11		1,250.00	1,250.00					
114	Printing and Binding Publications .....		3,669.69	4,046.03		4,250.00	4,250.00					
118	Diplomas .....		500.53	575.08		650.00	750.00					
119	General Supplies and Expenses .....		867.79	436.15		500.00	500.00					
	Total Operation .....		\$ 54,250.07	\$ 56,541.52		\$ 60,825.00	\$ 60,925.00					
CAPITAL												
123	Machinery and Appliances .....			450.00								
124	Hand Tools and Petty Equipment .....		106.32	10.00								
125	Furniture and Fixtures .....		284.25			\$ 250.00	\$ 250.00					
	Total Capital .....		\$ 390.57	\$ 460.00		250.00	250.00					
REPAIRS AND REPLACEMENTS												
134	Hand Tools and Petty Equipment .....		6.00									
	Total Repairs and Replacements .....		\$ 6.00									
	GRAND TOTAL GEN. ADMINISTRATION..		\$ 54,646.64	\$ 57,001.52		\$ 61,075.00	\$ 61,175.00					
EDUCATIONAL SYSTEM—OPERATION												
2111	Salaries of Professors and Assistants .....		\$ 169,204.56	\$ 167,496.12		170,400.00	170,850.00					
2112	Salaries of Assistant Professors .....		48,916.98	50,391.60		52,300.00	52,600.00					
2113	Salaries of Instructors .....		61,598.97	55,287.68		64,100.00	64,100.00					
2114	Salaries of Student Assistants .....		11,871.38	12,207.48		18,415.00	18,415.00					
2115	Salaries of Clerks and Stenographers .....		12,585.57	13,701.82		13,500.00	13,500.00					
2116	Salaries of Other Employees .....		11,526.71	19,021.60		14,000.00	14,000.00					
2121	Postage .....		1,234.65	1,270.09		1,400.00	1,400.00					
2122	Stationery, Record Books and Blanks .....			172.00		175.00	175.00					
2123	Sundry Office Supplies .....		2,919.74	4,553.52		3,600.00	3,600.00					
2124	Telephone and Telegraph .....		148.77	119.23		150.00	150.00					
2125	Freight, Express and Drayage .....		199.75	149.93		200.00	200.00					
213	Travel .....		1,742.85	2,184.92		2,500.00	2,500.00					
214	Printing and Binding Publications .....		2,315.00									
2151	Chemicals and Laboratory Supplies .....		7,873.81	7,695.56		9,750.00	10,080.00					
2152	Hospital Expenses .....		3,532.95									
2153	Health Services .....		2,709.35	5,768.42								
2154	Scholarships and Prizes .....		2,549.38	2,042.78								
2155	Nursery Supplies .....		1,689.24	1,677.95		3,000.00	3,000.00					
216	Student Fare Refunds .....		3,864.12	2,512.66								
217	Subscriptions and Periodicals .....		2,864.95	3,522.66		3,500.00	3,500.00					
218	Rent .....		1,000.00	1,000.00								
2191	Advertising .....		1,027.10	216.37								
2199	General Supplies and Expenses .....		2,792.99	2,539.80		2,250.00	2,250.00					
	Total Operation .....		\$ 353,868.82	\$ 353,527.19		\$ 359,240.00	\$ 360,240.00					
CAPITAL												
223	Machinery and Appliances .....		161.15	257.09		300.00	300.00					
224	Hand Tools and Petty Equipment .....		77.63			150.00	150.00					
225	Furniture and Fixtures .....		166.24	272.50		2,500.00	2,500.00					
226	Library and Reference Books .....		7,459.91	7,613.81		11,000.00	11,000.00					
227	Scientific Apparatus .....		2,589.40	2,355.69		6,500.00	6,500.00					
	Total Capital .....		\$ 10,464.33	\$ 10,499.09		\$ 20,450.00	\$ 20,450.00					

## 1931 LEGISLATIVE BUDGET

## F-1—State University—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
REPAIRS AND REPLACEMENTS												
233	Machinery and Appliances .....	\$	577.91	\$	27.04	\$	300.00	\$	300.00			
234	Hand Tools and Petty Equipment .....						300.00		300.00			
235	Furniture and Fixtures .....				420.48		500.00		500.00			
236	Library and Reference Books .....				170.00		100.00		100.00			
237	Scientific Apparatus .....		345.25		206.58							
	Total Repairs and Replacements .....	\$	923.16	\$	824.10	\$	1,200.00	\$	1,200.00			
	GRAND TOTAL EDUCATIONAL SYSTEM ..	\$	365,246.31	\$	364,850.38	\$	380,890.00	\$	381,890.00			
PHYSICAL PLANT—OPERATION												
3111	Salary of Maintenance Engineer .....		2,400.00		2,400.00		2,400.00		2,400.00			
3112	Salary of Clerical Employees .....		1,032.16		1,103.30		1,200.00		1,200.00			
3113	Salary of Janitors .....		13,688.75		13,942.53		14,400.00		14,600.00			
3114	Salaries of Engineers and Firemen .....		9,607.00		9,686.87		9,950.00		9,950.00			
3115	Salaries of Repair Men .....		2,340.00		2,360.00		2,400.00		2,400.00			
3116	Salary of Watchman and Teamsters .....		4,090.54		4,190.29		4,400.00		4,400.00			
3117	Salary of Telephone Operators .....		2,470.23		2,389.15		2,400.00		2,400.00			
3118	Salary of Campus Employees .....		3,025.29		2,396.34		2,400.00		2,400.00			
31191	Salary of Coal Analyst .....		300.00		300.00		300.00		300.00			
31192	Salary of Temporary Employees .....		14.00		599.70		600.00		600.00			
3121	Postage .....		21.00		16.10		25.00		25.00			
3125	Freight, Express and Drayage .....				3.44							
3123	Sundry Office Supplies .....		129.70		92.65		100.00		100.00			
3124	Telephone Rental .....		2,594.39		2,576.45		2,650.00		2,650.00			
31511	Fuel .....		13,614.47		12,111.03		17,000.00		17,000.00			
31512	Light and Power .....		4,642.44		3,059.11		3,500.00		3,500.00			
31513	Water .....		3,305.25		3,816.33		3,900.00		3,900.00			
31514	Gas .....		391.09		303.12		350.00		350.00			
31515	Oils and Greases .....		579.59		356.37		500.00		500.00			
3152	Janitor Supplies and Expenses .....		1,876.20		1,490.99		1,500.00		1,500.00			
3154	Campus Supplies .....		911.06		1,012.53							
3155	Hardware and Sundries .....		907.85		1,117.31		1,150.00		1,150.00			
3156	Industrial Accident Insurance .....		707.34		220.63		400.00		400.00			
3157	Laundry .....		72.76		62.47		100.00		100.00			
3158	Motor Truck Supplies .....		480.08		555.77		600.00		600.00			
3159	Rental of Land .....		679.58		717.55		450.00		450.00			
31591	Special Improvement Taxes .....		456.96		454.21		500.00		500.00			
319	General Supplies and Expenses .....		311.67		128.50		1,260.00		1,260.00			
	Total Operation .....	\$	70,649.40	\$	67,764.74	\$	74,435.00	\$	74,635.00			
CAPITAL												
321	Land and Land Improvements .....		1,221.49		1,846.53		2,100.00		2,100.00			
322	Buildings and Attached Fixtures .....		96.08		781.05		3,750.00		3,750.00			
323	Machinery and Appliances .....		256.64				1,200.00		1,200.00			
324	Hand Tools and Petty Equipment .....		17.10		82.00		100.00		100.00			
325	Furniture and Fixtures .....		2,013.28		1,683.68		2,500.00		2,500.00			
	Total Capital .....	\$	3,604.59	\$	4,393.31	\$	9,650.00	\$	9,650.00			
REPAIRS AND REPLACEMENTS												
331	Land and Land Improvements .....		1,829.65		1,802.39		2,200.00		2,200.00			
332	Buildings and Attached Fixtures .....		7,207.28		6,832.28		15,700.00		15,700.00			
333	Machinery and Appliances .....		1,979.23		804.33		1,000.00		1,000.00			
334	Hand Tools and Petty Equipment .....		294.86		180.65		500.00		500.00			
335	Furniture and Fixtures .....				1,118.08		2,500.00		2,500.00			
	Total Repairs and Replacements .....	\$	11,311.02	\$	10,737.78	\$	21,900.00	\$	21,900.00			
	GRAND TOTAL PHYSICAL PLANT .....	\$	85,565.01	\$	82,895.83	\$	105,985.00	\$	106,185.00			



## 1931 LEGISLATIVE BUDGET

## F-1—State University—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
DORMITORIES—OPERATION												
4111	Salaries of Officers and Matrons .....	\$	12,137.60	\$	11,150.91							
4112	Salaries of Clerical Employees .....		2,530.54		2,767.19							
4113	Salaries of Cooks, Janitors and Kitchen Help....		11,476.36		11,276.67							
4114	Salaries of Student Help .....		9,041.03		7,713.29							
4123	Office Supplies and Expenses .....		242.92		234.45							
4124	Telephone and Telegrams .....		1,007.84		1,022.40							
4151	Subsistence .....		38,195.60		34,717.09							
4152	Janitor Supplies and Expenses .....		961.02		548.28							
4153	Laundry .....		2,311.21		2,808.06							
4154	Household Supplies .....		1,185.70		1,074.90							
41551	Heat .....		4,695.35		3,914.65							
41552	Light and Power .....		3,270.89		2,380.07							
41553	Kitchen Fuel .....		1,302.49		1,296.68							
41554	Water .....		1,070.58		1,036.41							
418	Interest on Bonds .....		2,100.00		1,250.00							
419	General Supplies and Expenses .....		367.13		608.15							
	Increases in Stores .....		2,034.27									
	Total Operation .....	\$	93,930.53	\$	83,794.20							
CAPITAL												
422	Buildings and Attached Fixtures .....		1,482.05		374.94							
423	Machinery and Appliances .....		51.62		131.76							
424	Hand Tools and Petty Equipment .....		12.50									
425	Furniture and Fixtures .....		1,199.34		1,208.34							
	Total Capital .....	\$	2,745.51	\$	1,715.04							
REPAIRS AND REPLACEMENTS												
432	Buildings and Attached Fixtures .....		8,762.95		4,189.59							
433	Machinery and Appliances .....		257.03		366.37							
434	Hand Tools and Petty Equipment .....		118.30									
435	Furniture and Fixtures .....		2,318.51		1,940.50							
	Total Repairs and Replacements .....	\$	11,456.79	\$	6,496.46							
	GRAND TOTAL DORMITORIES .....	\$	108,132.83	\$	92,005.70							
	REDEMPTION OF BONDS, CORBIN HAIL .....		10,000.00		10,000.00							
	INCREASE IN STORE PURCHASES .....		2,546.83		3,315.35							
	INVESTMENT SCHOLARSHIPS AND PRIZES FUNDS .....				908.50							
	GRAND TOTAL STATE UNIVERSITY .....	\$	626,137.62	\$	610,977.28		\$	547,950.00	\$	549,250.00		

## 1931 LEGISLATIVE BUDGET

## F-2—State Agricultural College

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
506 Agricultural College Maintenance Appropriation ..	\$ OD 2,907.77	\$	\$OD 12,535.03		
351 Agricultural College Revolving Fund .....	4,214.11	536.98	7,446.76		
102 Agricultural College Interest and Income Fund ..	1,731.51	OD 6.55	3,069.24		
104 Morrill Interest and Income Fund .....	219.05	64.29	1,001.61		
195 Walsh Endowment Interest and Income Fund ..		318.75			
Self-Supporting Activities (Dormitory) .....	1,032.97	1,627.03	2,009.89		
Total Balances ..	\$ 4,289.87	\$ 2,540.50	\$ 992.47		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
506 Agricultural College Maintenance Appropriation ..	206,625.00	232,980.00	215,000.00		
351 Agricultural College Revolving Fund .....	105,890.80	101,717.65		\$ 77,275.00	\$ 75,275.00
102 Agricultural College Interest and Income Fund ..	27,874.16	26,864.76		28,000.00	28,000.00
104 Morrill Interest and Income Fund .....	20,567.34	20,555.09		21,000.00	22,000.00
178 Morrill-Nelson Fund .....	50,000.00	50,000.00		50,000.00	50,000.00
195 Walsh Endowment Interest and Income Fund ..	318.75	116.67			
711 Student Railway Travel Refund .....	721.18	216.06			
403 Agricultural College Deficiency Appropriation ..	739.64				
412 Agricultural College Deficiency Appropriation ..	384.80				
Self-Supporting Activities (Dormitory) ..	19,813.75	21,076.68			
506 Less Transfer to Chancellor .....	4,540.00	4,540.00	4,500.00		
506 Less Transfer to Revolving Fund .....	871.06				
351 Plus Transfer from Appropriation 506 .....	871.06				
Total Available ..	\$ 432,725.29	\$ 451,527.41	\$ 211,492.47	\$ 176,275.00	\$ 179,275.00
<b>EXPENDITURES</b>					
506 Agricultural College Maintenance Appropriation ..	195,398.69	222,995.03			
506 Agricultural College Special Repairs Appropriation ..		17,980.00			
351 Agricultural College Revolving Fund .....	110,378.99	94,807.87			
102 Agricultural College Interest and Income Fund ..	29,712.22	28,788.97			
104 Morrill Interest and Income Fund .....	20,722.10	19,617.77			
178 Morrill-Nelson Fund .....	50,000.00	50,000.00			
195 Walsh Endowment Interest and Income Fund ..		435.42			
711 Student Railway Travel Refund .....	721.18	216.06			
403 Agricultural College Deficiency Appropriation ..	739.64				
412 Agricultural College Deficiency Appropriation ..	384.80				
Self-Supporting Activities (Dormitory) ..	19,219.69	20,693.82			
Total Expenditures ..	\$ 427,277.31	\$ 450,534.94			
<b>BALANCES OR REVERSIONS</b>					
506 Agricultural College Maintenance Appropriation ..	2,907.48	OD 12,535.03			
351 Agricultural College Revolving Fund .....	536.98	7,446.76			
102 Agricultural College Interest and Income Fund ..	OD 6.55	3,069.24			
104 Morrill Interest and Income Fund .....	64.29	1,001.61			
195 Walsh Endowment Interest and Income Fund ..		318.75			
Self-Supporting Activities (Dormitory) ..	1,627.03	2,009.89			
Total Balances or Reversions ..	\$ 5,447.98	\$ 992.47			

# 1931 LEGISLATIVE BUDGET

147

## F-2—State Agricultural College

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
GENERAL ADMINISTRATION—OPERATION												
1111	Salary of President		\$ 5,141.74	\$ 5,500.08		\$ 5,500.00	\$ 5,500.00					
1112	Salary of Other Officers		13,699.80	12,011.23		18,250.00	18,750.00					
1113	Salaries of Clerical Employees		6,123.70	7,529.09		7,200.00	7,500.00					
1114	Salaries of Temporary Employees		1,509.62	2,416.32		1,100.00	1,250.00					
1115	Salaries of Student Assistants		296.82	899.81								
1121	Postage		923.52	423.76		1,025.00	1,055.00					
1122	Stationery, Record Books and Blanks		389.35	426.88		1,895.00	1,945.00					
1123	Sundry Office Supplies		1,340.03	1,314.36		1,280.00	1,595.00					
1124	Telephone and Telegrams		185.86	211.05		250.00	255.00					
1125	Freight, Express and Drayage		75.33	41.85		105.00	110.00					
113	Travel		904.78	940.02		850.00	850.00					
114	Printing and Binding Publications		1,932.40	888.04		2,100.00	2,200.00					
119	General Supplies		2,350.01	1,789.65		1,445.00	1,640.00					
	Total Operation		\$ 84,872.96	\$ 84,392.14		\$ 41,030.00	\$ 42,680.00					
CAPITAL												
123	Machinery and Appliances					250.00	80.00					
124	Hand Tools and Petty Equipment		48.50	52.50		100.00	100.00					
125	Furniture and Fixtures		505.56	619.72		300.00	300.00					
126	Library and Reference Books		3.88									
	Total Capital		\$ 557.94	\$ 672.22		\$ 650.00	\$ 480.00					
REPAIRS AND REPLACEMENTS												
132	Buildings and Attached Fixtures		17.68									
133	Machinery and Appliances					100.00	150.00					
134	Hand Tools and Petty Equipment		21.45			75.00	75.00					
135	Furniture and Fixtures		8.87	149.29		140.00	115.00					
	Total Repairs and Replacements		\$ 48.00	\$ 149.29		\$ 315.00	\$ 340.00					
	GRAND TOTAL GEN. ADMINISTRATION		\$ 35,478.90	\$ 35,213.65		\$ 41,995.00	\$ 43,500.00					
EDUCATIONAL SYSTEM—OPERATION												
2111	Salary of Dean		4,633.40	4,199.90		4,450.00	4,450.00					
2112	Salaries of Professors		61,855.83	71,002.57		91,250.00	92,335.00					
2113	Salaries of Assistant Professors		72,820.44	74,989.33		71,210.00	72,150.00					
2114	Salaries of Instructors		47,408.69	48,221.25		65,800.00	68,850.00					
2115	Salaries of Student Assistants		13,408.90	11,112.97		9,560.00	10,630.00					
2116	Salaries of Clerical Employees		5,643.14	6,462.49		13,130.00	13,300.00					
2117	Salaries of Other Regular Labor		10,600.06	10,739.81		15,900.00	18,300.00					
2119	Salaries of Temporary Labor		1,983.77	1,606.86		900.00	1,900.00					
2121	Postage		420.67	389.19		670.00	600.00					
2122	Stationery, Record Books and Blanks		191.07	44.41		1,250.00	1,325.00					
2123	Sundry Office Supplies		1,705.95	1,774.28		1,000.00	1,100.00					
2124	Telephone and Telegrams		254.75	200.17		300.00	325.00					
2125	Express, Freight and Drayage		1,394.12	1,439.61		1,500.00	1,600.00					
213	Travel		2,290.84	2,231.91		1,740.00	1,800.00					
214	Printing and Binding Publications		97.05	113.09		250.00	300.00					
2151	Chemical and Laboratory Supplies		6,646.69	6,300.10		8,910.00	9,500.00					
2152	Heat, Light and Power		240.00	48.66		25.00	25.00					
2153	Oils and Gases		109.40	149.75								
2154	Photo Supplies and Charts		157.04	400.00		550.00	600.00					
2155	Feeding Stuffs		8,070.96	6,635.38		6,300.00	6,300.00					
2156	Milk, Cream and Butter Fats		11,337.65	12,475.19								
2158	Hardware and Sundries		763.86	495.64		455.00	450.00					
216	Student Railway Fare Refunds		721.18	216.06								
217	Subscriptions and Periodicals		101.15	107.75		150.00	150.00					
218	Walsh Fellowship			435.42								
219	General Supplies		6,209.48	5,968.66		4,550.00	5,300.00					
	Total Operation		\$ 259,066.09	\$ 267,760.44		\$ 299,750.00	\$ 311,290.00					
CAPITAL												
221	Land and Land Improvements		198.00	1,289.32								
222	Buildings and Attached Fixtures		608.35	804.18								
223	Machinery and Appliances		685.09	736.15		7,208.00	4,150.00					
224	Hand Tools and Petty Equipment		885.44	232.41		600.00	600.00					
225	Furniture and Fixtures		1,531.79	1,910.32		5,510.00	2,800.00					
226	Library and Reference Books		5,753.99	5,771.41		8,000.00	8,300.00					
227	Scientific Apparatus		1,368.15	1,525.47		10,720.00	7,490.00					
229	Livestock and Poultry		5,292.62	952.00		300.00	300.00					
	Total Capital		\$ 16,823.33	\$ 13,221.26		\$ 32,338.00	\$ 23,640.00					

## 1931 LEGISLATIVE BUDGET

## F-2—State Agricultural College—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
REPAIRS AND REPLACEMENTS												
231	Land and Land Improvements	\$	636.13									
232	Buildings and Attached Fixtures		761.35	\$	310.37 ✓							
233	Machinery and Appliances		28.97		240.61 ✓		\$	550.00	\$	450.00		
234	Hand Tools and Petty Equipment		7.57		23.60 ✓			630.00		550.00		
235	Furniture and Fixtures		36.06		221.95 ✓			1,560.00		1,400.00		
236	Livestock and Poultry							750.00		750.00		
237	Scientific Apparatus		95.40		258.41 ✓			2,855.00		2,848.00		
	Total Repairs and Replacements	\$	1,565.48	\$	1,054.94 ✓		\$	6,345.00	\$	5,998.00		
	GRAND TOTAL EDUCATIONAL SYSTEM	\$	276,954.90	\$	282,036.64 ✓		\$	338,433.00	\$	340,928.00		
PHYSICAL PLANT—OPERATION												
3111	Salary of Superintendent and Foreman		6,566.64		6,341.60			4,500.00		4,600.00		
3112	Salaries of Clerical Employees		1,337.46		1,299.96			1,300.00		1,300.00		
3113	Salaries of Janitors		13,890.54		14,998.85			15,000.00		15,000.00		
3114	Salaries of Engineers and Firemen		5,497.07		5,453.33			7,800.00		7,800.00		
3115	Salaries of Campus Men		5,765.12		4,527.40			4,800.00		4,800.00		
3116	Salaries of Teamsters		1,600.00		1,592.00			1,500.00		1,500.00		
3117	Salaries of Telephone Operators		1,000.00		1,000.00			1,000.00		1,000.00		
3118	Salaries of Watchmen		2,844.66		2,854.01			2,920.00		2,920.00		
3119	Salaries of Other Labor		1,737.23		729.03							
3121	Postage							10.00		10.00		
3122	Stationery, Record Books and Blanks		1.50									
3123	Sundry Office Supplies		24.77		27.05			80.00		80.00		
3124	Telephone and Telegrams		2,336.71		1,953.15			10.00		10.00		
3125	Express, Freight and Drayage		118.26		320.61			350.00		350.00		
31511	Heat		13,311.26		12,753.59			13,000.00		13,000.00		
31512	Light and Power		5,122.17		4,266.33			6,400.00		6,400.00		
31513	Water		2,313.12		4,313.29			4,200.00		4,200.00		
3152	Heating Plant Supplies		3,265.12		2,282.70			3,000.00		3,000.00		
3153	Janitors' Supplies and Expenses		1,252.25		4,548.95			5,000.00		5,000.00		
3154	Campus Supplies		1,656.30		599.13			600.00		600.00		
3155	Hardware and Sundries		704.46		265.46			300.00		300.00		
3156	Fire Insurance		80.00		218.67							
3157	Insurance—Industrial Accident		1,564.14		363.65			1,360.00		1,360.00		
3158	Gasoline		1,535.27		991.05							
319	General Supplies and Expenses		945.42		1,300.97			1,727.00		1,727.00		
	Total Operation	\$	74,969.47	\$	73,005.78		\$	74,857.00	\$	74,957.00		
CAPITAL												
321	Land and Land Improvements		12,158.10		6,686.59			1,100.00				
322	Buildings and Attached Fixtures				3,878.00							
323	Machinery and Appliances		254.08		587.42			900.00		900.00		
324	Hand Tools and Petty Equipment		40.50									
325	Furniture and Fixtures		650.00									
	Total Capital	\$	13,102.68	\$	11,152.01		\$	2,000.00	\$	900.00		
REPAIRS AND REPLACEMENTS												
331	Land and Land Improvements		634.40		2,176.81			5,000.00		5,000.00		
332	Buildings and Attached Fixtures		4,054.23		19,961.11			1,500.00		1,500.00		
333	Machinery and Appliances		387.63		604.68			675.00		675.00		
335	Furniture and Fixtures				1,392.05							
	Total Repairs and Replacements	\$	5,076.26	\$	24,134.65		\$	7,175.00	\$	7,175.00		
	GRAND TOTAL PHYSICAL PLANT	\$	93,148.41	\$	108,292.44		\$	84,032.00	\$	83,032.00		

# 1931 LEGISLATIVE BUDGET

## F-2—State Agricultural College—(Continued)

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
DORMITORY—OPERATION												
4111	Salary of House Director .....	\$	1,340.96	\$	1,393.12							
4112	Salaries of Clerical Employees .....		297.88		477.44							
4113	Salaries of Dormitory Employees .....		3,248.25		4,555.53							
4114	Salaries of Student Assistants .....		908.86		982.11							
4121	Postage .....		17.03		6.68							
4122	Stationery, Record Books and Blanks .....		2.69									
4123	Sundry Office Supplies .....		15.88		16.82							
4124	Telephone and Telegrams .....		28.79		17.11							
4125	Freight, Express and Drayage .....		13.68		26.97							
4151	Food Supplies .....		7,999.06		7,607.59							
4152	Kitchen Supplies and Expenses .....		553.79		553.43							
4154	Laundry Supplies and Expenses .....		450.25		579.25							
4155	Household Supplies and Expenses .....		2,461.53		1,371.26							
4156	Heat, Light, Power and Water .....		1,083.42		2,375.84							
419	General Supplies and Expenses .....		5.60		95.33							
	Total Operation .....	\$	18,427.67	\$	20,008.48							
CAPITAL												
424	Hand Tools and Petty Equipment .....		188.27									
425	Furniture and Fixtures .....				129.79							
	Total Capital .....	\$	188.27	\$	129.79							
REPAIRS AND REPLACEMENTS												
432	Buildings and Attached Fixtures .....		507.55		453.20							
435	Furniture and Fixtures .....		54.75		97.35							
436	Library and Reference Books .....		41.45									
	Total Repairs and Replacements .....	\$	603.75	\$	555.55							
	GRAND TOTAL DORMITORY .....	\$	19,219.69	\$	20,693.82							
	Plus Increase in Stores .....		2,475.41		4,298.39							
	GRAND TOTAL AGRICULTURAL COLL...	\$	427,277.31	\$	450,534.94		\$ 464,460.00	\$ 467,460.00				

NOTE: Salary of President as listed under Administration is in addition to the similar items listed under Experiment Station and Extension Service Administrative Costs.



## 1931 LEGISLATIVE BUDGET

## F-3—Experiment Station

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>						
507-1	Experiment Station Maintenance .....	\$ 231.18	\$	\$ 80.02		
507-2	Grain Laboratory .....	20		OD	70.38	
507-3	Soil Survey and Publication of Soil Maps .....	143.94			62.62	
507-4	Horticultural Branch Station .....	29.01			7.95	
507-5	Huntley Branch Station .....	9.26		OD	10.56	
507-6	Judith Basin Sub-Station .....	3.55			17.26	
507-7	North Montana Branch Station .....	15.29			2.15	
507-8	Fort Keogh Livestock Branch Station .....	14.12			61.92	
363	Experiment Station Revolving .....	3,644.56	OD 32.96	9,497.37		
370	Grain Laboratory Revolving .....	295.37		OD 15.34		
371	Sub-Station Revolving .....	43.89	OD 108.67		61.27	
174	Adams Fund .....	39.21	39.21		57.73	
175	Hatch Fund .....	903.03	20.92		44.51	
207	Purnell Fund .....	516.81	517.63		124.53	
	Total Balances .....	\$ 5,889.42	\$ 638.29	\$ 9,921.05		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
507-1	Experiment Station Maintenance .....	70,000.00	68,000.00	68,000.00		
507-2	Grain Laboratory .....	9,000.00	8,100.00	8,100.00		
507-3	Soil Survey and Publication of Soil Maps .....	3,500.00	3,150.00	3,150.00		
507-4	Horticultural Branch Station .....	5,000.00	4,500.00	4,500.00		
507-5	Huntley Branch Station .....	2,500.00	2,150.00	2,150.00		
507-6	Judith Basin Sub-Station .....	11,000.00	10,000.00	10,000.00		
507-7	North Montana Branch Station .....	16,000.00	14,400.00	14,400.00		
507-8	Fort Keogh Livestock Branch Station .....	1,000.00	1,000.00	1,000.00		
363	Experiment Station Revolving .....	18,656.66	27,976.94		\$ 17,300.00	\$ 17,300.00
370	Grain Laboratory Revolving .....	6,606.25	3,384.96		3,000.00	3,000.00
371	Sub-Station Revolving .....	9,873.01	22,867.39		36,015.00	36,115.00
174	Adams Fund .....	15,000.00	15,000.00		15,000.00	15,000.00
175	Hatch Fund .....	15,000.00	15,000.00		15,000.00	15,000.00
207	Purnell Fund .....	50,000.00	60,000.00		60,000.00	60,000.00
507-1	Less Transfer to Chancellor's Account .....	2,040.00	2,040.00	2,040.00		
363	Plus Transfer from Chancellor's Account .....	204.40				
371	Less Transfer Out .....		1,379.40			
	Total Available .....	\$ 237,279.74	\$ 252,748.78	\$ 119,181.05	\$ 146,315.00	\$ 146,415.00
<b>EXPENDITURES</b>						
507-1	Experiment Station Maintenance .....	68,187.18	65,879.96			
507-2	Grain Laboratory .....	8,999.47	8,170.38			
507-3	Soil Survey and Publication of Soil Maps .....	3,639.39	3,087.38			
507-4	Horticultural Branch Station .....	5,027.42	4,492.05			
507-5	Huntley Branch Station .....	2,494.37	2,160.56			
507-6	Judith Basin Sub-Station .....	11,001.80	9,982.74			
507-7	North Montana Branch Station .....	15,990.84	14,397.85			
507-8	Fort Keogh Livestock Branch Station .....	1,010.27	938.08			
363	Experiment Station Revolving .....	22,538.58	18,446.61			
370	Grain Laboratory Revolving .....	6,789.46	3,602.46			
371	Sub-Station Revolving .....	10,025.57	21,318.65			
174	Adams Fund .....	15,000.00	14,981.48			
175	Hatch Fund .....	15,882.11	14,976.41			
207	Purnell Fund .....	49,999.18	60,393.10			
	Total Expenditures .....	\$ 236,585.64	\$ 242,827.73			
<b>BALANCES OR REVERSIONS</b>						
507-1	Experiment Station Maintenance .....	4.00		80.02		
507-2	Grain Laboratory .....	.73	OD	70.38		
507-3	Soil Survey and Publication of Soil Maps .....	4.56		62.62		
507-4	Horticultural Branch Station .....	1.59		7.95		
507-5	Huntley Branch Station .....	14.89	OD	10.56		
507-6	Judith Basin Sub-Station .....	1.75		17.26		
507-7	North Montana Branch Station .....	24.45		2.15		
507-8	Fort Keogh Livestock Branch Station .....	3.85		61.92		
363	Experiment Station Revolving .....	OD 32.96	9,497.37			
370	Grain Laboratory Revolving .....	202.16	OD 15.34			
371	Sub-Station Revolving .....	OD 108.67	61.27			
174	Adams Fund .....	39.21	57.73			
175	Hatch Fund .....	20.92	44.51			
207	Purnell Fund .....	517.63	124.53			
	Total Balances or Reversions .....	\$ 694.10	\$ 9,921.05			

# 1931 LEGISLATIVE BUDGET

151

## F-3—Experiment Station

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
GENERAL ADMINISTRATION—OPERATION												
1111	Salary of President .....	\$	458.26	\$	499.92	\$	500.00	\$	500.00			
1112	Salaries of Officers .....		5,099.96		6,076.17		9,900.00		9,900.00			
1113	Salaries of Clerical Employees .....		5,708.92		6,236.07		3,000.00		3,000.00			
1114	Salaries of Student Employees .....		217.60						400.00		400.00	
1115	Salaries of Temporary Employees .....		413.21						400.00		450.00	
1121	Postage .....		233.00		685.20				325.00		325.00	
1122	Stationery, Record Books and Blanks .....		247.40		65.33				325.00		325.00	
1123	Sundry Office Supplies .....		1,183.89		979.54		1,250.00		1,250.00			
1124	Telephone and Telegraph .....		10.85		21.48		100.00		100.00			
1125	Express, Freight and Drayage .....		25.60		72.59		50.00		50.00			
113	Travel .....		658.46		580.66		600.00		600.00			
114	Printing and Binding Publications .....		5,365.86		3,558.19		5,500.00		5,500.00			
117	Subscriptions and Periodicals .....		39.00		30.00							
119	General Supplies and Expenses .....		1,049.43		661.67		1,375.00		1,425.00			
	Total Operation .....	\$	20,711.44	\$	19,564.99	\$	23,400.00	\$	23,500.00			
CAPITAL												
122	Buildings and Attached Fixtures .....						50.00		50.00			
125	Furniture and Fixtures .....		234.81		133.20		175.00		175.00			
126	Library and Reference Books .....				31.00		500.00		500.00			
	Total Capital .....	\$	234.81	\$	164.20	\$	725.00	\$	725.00			
REPAIRS AND REPLACEMENTS												
132	Buildings and Attached Fixtures .....						50.00		50.00			
135	Furniture and Fixtures .....				4.88		150.00		150.00			
	Total Repairs and Replacements .....			\$	4.88	\$	200.00	\$	200.00			
	GRAND TOTAL GEN. ADMINISTRATION	\$	20,946.25	\$	19,734.07	\$	24,325.00	\$	24,425.00			
EXPERIMENTAL SYSTEM—OPERATION												
2111	Salaries of Professors .....		23,845.61		24,921.61		49,250.00		49,775.00			
2112	Salaries of Assistant Professors .....		35,407.84		37,565.95		24,050.00		25,100.00			
2113	Salaries of Assistants .....		17,007.30		15,092.86		17,550.00		18,300.00			
2114	Salaries of Student Assistants .....		2,863.88		3,025.74		4,725.00		4,525.00			
2115	Salaries of Clerical Employees .....		10,174.78		10,565.15		11,780.00		12,150.00			
2116	Salaries of Teamsters .....		2,834.24		2,283.12		1,540.00		1,540.00			
2117	Salary of Laborers .....		12,956.75		16,429.38		17,110.00		17,010.00			
2121	Postage .....		23.50		51.26		35.00		35.00			
2122	Stationery, Record Books and Blanks .....		61.94		90.96		175.00		175.00			
2123	Sundry Office Supplies .....		408.54		445.19		135.00		135.00			
2124	Telephone and Telegraph .....		515.77		377.02		260.00		270.00			
2125	Express, Freight and Drayage .....		644.42		397.25		650.00		665.00			
213	Travel .....		13,067.03		9,544.36		12,075.00		11,875.00			
214	Printing and Binding Publications .....		103.82		76.60		75.00		75.00			
2151	Chemicals and Laboratory Supplies .....		2,902.78		2,079.06		2,140.00		1,980.00			
2152	Seeds, Plants, etc. ....		261.11		513.75		820.00		720.00			
2153	Feeding Stuffs .....		5,500.89		7,083.50		7,575.00		7,275.00			
2155	Heat, Light and Power .....		25.80		53.44		2,025.00		2,025.00			
2157	Photo Supplies, Charts, etc. ....		639.03		893.18		430.00		485.00			
2158	Hardware and Sundries .....		369.86		892.06		400.00		400.00			
2159	Fertilizers .....		50.61		121.37		150.00		150.00			
217	Subscriptions and Periodicals .....		435.22		338.17							
218	Gasoline and Oil .....		312.24		1,308.33							
219	General Supplies and Expenses .....		2,556.42		1,973.47		3,105.00		3,110.00			
	Cattle on Feed .....				3,532.58							
	Total Operation .....	\$	132,974.37	\$	139,655.81	\$	156,055.00	\$	157,775.00			
CAPITAL												
221	Land and Land Improvements .....		169.70									
222	Buildings and Attached Fixtures .....		662.86									
223	Machinery and Appliances .....		2,539.70		912.93		1,860.00		750.00			
224	Hand Tools and Petty Equipment .....		607.44		155.38		100.00		120.00			
225	Furniture and Fixtures .....		157.05		1,841.56		320.00		125.00			
226	Library and Reference Books .....		344.29		406.00		625.00		600.00			
227	Scientific Apparatus .....		834.65		1,703.53		650.00		750.00			
229	Livestock and Poultry .....		4,651.00		1,135.00		1,050.00		950.00			
	Total Capital .....	\$	9,966.69	\$	6,154.40	\$	4,605.00	\$	3,295.00			

## 1931 LEGISLATIVE BUDGET

## F-3—Experiment Station—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
REPAIRS AND REPLACEMENTS												
231	Land and Land Improvements .....		\$ 732.80	\$		\$ 400.00	\$ 400.00					
232	Buildings and Attached Fixtures .....		202.40	809.94		850.00	750.00					
233	Machinery and Appliances .....		300.66	672.60								
234	Hand Tools and Petty Equipment .....		16.00	47.99		975.00	765.00					
235	Furniture and Fixtures .....			336.59		50.00	50.00					
236	Library and Reference Books .....					150.00	50.00					
237	Scientific Apparatus .....		44.12	52.68		350.00	250.00					
239	Livestock and Poultry .....					1,000.00	1,000.00					
Total Repairs and Replacements .....			\$ 1,295.98	\$ 1,819.80		\$ 3,775.00	\$ 3,265.00					
GRAND TOTAL EXPERIMENTAL SYSTEM			\$ 144,237.04	\$ 147,629.51		\$ 164,435.00	\$ 164,335.00					
PHYSICAL PLANT—OPERATION												
3111	Salaries of Janitors .....		3,256.56	3,646.19		2,700.00	2,700.00					
31511	Heat, Light and Water .....		3,256.57	3,646.21		4,300.00	4,300.00					
3159	General Supplies and Expenses .....					500.00	500.00					
Total Operation .....			\$ 6,513.13	\$ 7,292.40		\$ 7,500.00	\$ 7,500.00					
GRAND TOTAL PHYSICAL PLANT .....			\$ 6,513.13	\$ 7,292.40		\$ 7,500.00	\$ 7,500.00					
SUBSTATIONS—OPERATION												
4111	Salary of Agronomist and Director .....		1,993.25	900.00		7,300.00	7,300.00					
4112	Salaries of Superintendent and Foreman .....		8,183.18	8,953.18		6,000.00	6,200.00					
4113	Salaries of Assistants .....		13,547.38	11,358.85		7,400.00	8,000.00					
4114	Salaries of Clerical Employees .....		2,055.41	2,514.60		6,820.00	6,820.00					
4115	Salaries of Student Assistants .....		2,451.96	416.53		600.00	600.00					
4116	Salaries of Teamsters .....		5,186.28	2,451.97		5,600.00	5,600.00					
4117	Salaries of Laborers .....		12,564.75	14,031.78		31,640.00	31,620.00					
4121	Postage .....		1.50	249.09		260.00	285.00					
4122	Stationery, Record Books and Blanks .....		3.53	15.28		190.00	190.00					
4123	Sundry Office Supplies .....		323.08	79.55		190.00	215.00					
4124	Telephone and Telegraph .....		241.24	268.00		230.00	285.00					
4125	Express, Freight and Drayage .....		165.21	533.61		325.00	325.00					
413	Travel .....		2,111.98	1,727.41		1,065.00	965.00					
414	Printing and Binding Publications .....		6.00			100.00	200.00					
4151	Chemicals and Laboratory Supplies .....		808.33	283.98		285.00	100.00					
4152	Seeds, Plants, etc. ....		779.21	78.85		440.00	440.00					
4153	Feeding Stuffs .....		1,219.12	8,146.83		3,535.00	3,550.00					
4154	Fertilizers .....		149.34	175.50								
4155	Heat, Light and Power .....		265.31	543.26		1,915.00	2,010.00					
4157	Photo Supplies, Charts, etc. ....		198.48	125.97		150.00	155.00					
4158	Hardware and Sundries .....		650.36	1,933.64		2,710.00	2,725.00					
417	Subscriptions and Periodicals .....		125.15	47.84								
418	Gasoline and Oil .....		2,143.20	2,699.59		550.00	550.00					
419	General Supplies and Expenses .....		3,940.81	2,128.59		2,900.00	2,885.00					
	Cattle on Feed .....			3,487.68								
Total Operation .....			\$ 59,114.06	\$ 63,150.58		\$ 80,205.00	\$ 81,020.00					
CAPITAL												
421	Lands and Land Improvements .....			125.00		1,025.00	1,025.00					
422	Buildings and Attached Fixtures .....		800.13			350.00	1,040.00					
423	Machinery and Appliances .....		1,891.32	1,103.64		3,450.00	3,300.00					
424	Hand Tools and Petty Equipment .....		12.10	141.20		650.00	600.00					
425	Furniture and Fixtures .....		463.89			25.00	50.00					
426	Library and Reference Books .....			33.21		50.00	50.00					
427	Scientific Apparatus .....					75.00	75.00					
429	Livestock and Poultry .....		1,173.69	1,186.40								
Total Capital .....			\$ 4,497.38	\$ 2,589.45		\$ 5,625.00	\$ 6,140.00					

# 1931 LEGISLATIVE BUDGET

153

## F-3—Experiment Station—(Continued)

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
REPAIRS AND REPLACEMENTS												
431	Land and Land Improvements .....	\$	410.00	472.95		\$ 800.00	\$ 350.00					
432	Buildings and Attached Fixtures .....		160.65	456.14		1,705.00	1,980.00					
433	Machinery and Appliances .....		548.33	1,406.76		1,950.00	695.00					
434	Hand Tools and Petty Equipment .....		158.80	91.87		170.00	170.00					
435	Furniture and Fixtures .....					100.00	100.00					
437	Scientific Apparatus .....			4.00		60.00	60.00					
438	Livestock .....					400.00	600.00					
Total Repairs and Replacements .....			\$ 1,277.78	\$ 2,431.72		\$ 5,185.00	\$ 3,955.00					
GRAND TOTAL EXPER. SYS. SUBSTAT...			\$ 64,889.22	\$ 68,171.75		\$ 91,015.00	\$ 91,115.00					
GRAND TOTAL EXPERIMENT STATION..			\$ 236,585.64	\$ 242,827.73		\$ 287,275.00	\$ 287,375.00					

NOTE: Item of expense as shown under Physical Plant Operation is the estimated portion of the total cost of the Agricultural College Physical Plant allocated to the Station. The money was paid to the College direct, and listed by the College as income.

## 1931 LEGISLATIVE BUDGET

## F-4—Extension Service

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>						
508	Extension Service Expense .....	\$OD 919.84	\$	\$ 856.46		
364	Revolving Fund .....	30.77	4.18	284.16		
176	Smith-Lever Fund .....	OD 7.32	OD 34.18	OD 82.59		
179	Capper-Ketcham Fund .....		6,079.53	473.21		
	Total Balances .....	\$OD 896.39	\$ 6,049.53	\$ 1,561.24		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
508	Extension Service Expense .....	85,000.00	77,700.00	77,700.00		
364	Revolving Fund .....	2,110.66	3,069.25		\$ 3,000.00	\$ 3,000.00
176	Smith-Lever Fund .....	51,613.89	51,613.89		51,613.89	51,613.89
179	Capper-Ketcham Fund .....	20,000.00	17,575.34		43,654.87	43,654.76
	Total .....	\$ 158,724.55	\$ 156,008.01	\$ 79,261.24		
508	Less Transfer to 550 .....	1,700.00	1,700.00	1,700.00		
	Total Available .....	\$ 156,128.16	\$ 154,308.01	\$ 77,561.24	\$ 98,268.76	\$ 98,268.65
<b>EXPENDITURES</b>						
508	Extension Service Expense .....	82,294.62	75,143.54			
364	Revolving Fund .....	2,137.26	2,809.27			
176	Smith-Lever Fund .....	51,640.75	51,612.30			
179	Capper-Ketcham Fund .....	18,920.47	23,181.66			
	Total Expenditures .....	\$ 149,993.09	\$ 152,746.77			
<b>BALANCES OR REVERSIONS</b>						
508	Extension Service Expense .....	85.54	856.46			
364	Revolving Fund .....	4.18	264.16			
179	Capper-Ketcham Fund .....	OD 6,079.53	473.21			
176	Smith-Lever Fund .....	OD 34.18	OD 82.59			
	Total Balances or Reversions .....	\$ 6,135.07	\$ 1,561.24			



# 1931 LEGISLATIVE BUDGET

155

## F-4—Extension Service

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
ADMINISTRATION—OPERATION												
1111	Salary of President .....		\$ 458.26	\$ 499.92		\$ 500.00	\$ 500.00					The Board of Examiners recommends that the proceeds from the Three Mill Levy be placed in a special fund to be known as the University Millage Fund from which all appropriations for all departments of the Greater University of Montana are to be made.
1112	Salary of Director .....		4,966.70	5,000.04		5,000.00	5,000.00					
1113	Salary of Clerical Employees .....		4,180.00	3,231.15		3,200.00	3,300.00					
1121	Postage .....		30.00	20.00		100.00	100.00					
1122	Stationery, Record Books and Blanks .....			2.24		50.00	50.00					
1123	Sundry Office Supplies .....		219.76	92.42		50.00	50.00					
1124	Telephone and Telegrams .....		219.17	174.47		150.00	150.00					
1125	Express, Freight and Drayage .....		10.93	2.71								
113	Travel .....		1,534.09	1,445.94		1,000.00	1,000.00					
114	Printing and Binding Publications .....		23.58									
117	Magazines and Subscriptions .....		1.50									
119	General Supplies and Expenses .....		45.58	38.51		150.00	150.00					
	Total Operation .....		\$ 11,689.57	\$ 10,507.40		\$ 10,200.00	\$ 10,300.00					
	GRAND TOTAL ADMINISTRATION .....		\$ 11,689.57	\$ 10,507.40		\$ 10,200.00	\$ 10,300.00					
EXTENSION SYSTEM—OPERATION												
2111	Salaries of St. Leaders and Specialists .....		42,327.96	47,225.11		51,200.00	51,350.00					
2113	Salaries of Assistants .....		3,847.85	420.50		1,575.00	1,575.00					
2114	Salaries of Student Assistants .....		89.55	120.55								
2115	Salaries of Clerical Employees .....		15,006.52	16,204.99		17,600.00	17,600.00					
2116	Salaries of Co. and Home Dem. Agents .....		44,056.67	48,578.09		68,900.00	68,900.00					
2117	Salaries of Regular Labor .....		1,232.10	258.88								
2121	Postage .....		208.18	627.07		700.00	700.00					
2122	Stationery, Record Books and Blanks .....		180.11	465.14		1,000.00	1,000.00					
2123	Sundry Office Supplies .....		3,324.66	1,671.63		1,000.00	1,000.00					
2124	Telephone and Telegrams .....		640.87	799.28		700.00	700.00					
2125	Express, Freight and Drayage .....		382.80	263.05		200.00	200.00					
213	Travel .....		20,169.43	18,636.08		19,100.00	19,150.00					
214	Printing and Binding Publications .....		2,609.49	2,287.42		2,250.00	2,250.00					
2151	Chemicals and Laboratory Supplies .....		4.50	98.82		100.00	100.00					
2152	Seeds and Plants .....		2.84									
2153	Feeding Stuffs .....		160.83									
216	Photos and Charts .....		448.87	803.22		200.00	200.00					
217	Magazines and Periodicals .....		24.00	72.64		75.00	75.00					
218	Hardware and Sundry Supplies .....		45.87	474.57		75.00	75.00					
219	General Supplies and Expenses .....		1,045.89	708.56		200.00	200.00					
	Total Operation .....		\$ 135,808.99	\$ 139,715.60		\$ 164,875.00	\$ 165,075.00					
CAPITAL												
223	Machinery and Appliances .....			185.36								
224	Hand Tools and Petty Equipment .....		532.17									
225	Furniture and Fixtures .....			129.58								
226	Library and Reference Books .....			20.86								
228	Livestock and Poultry .....		200.00									
	Total Capital .....		\$ 732.17	\$ 335.80								
REPAIRS AND REPLACEMENTS												
233	Machinery and Appliances .....		40.50	201.42								
235	Furniture and Fixtures .....			32.43								
	Total Repairs and Replacements .....		\$ 40.50	\$ 233.85								
	GRAND TOTAL EXTENSION SYSTEM .....		\$ 136,581.66	\$ 140,285.25		\$ 164,875.00	\$ 165,075.00					
PHYSICAL PLANT—OPERATION												
3114	Salaries of Laborers .....			26.25								
3113	Salaries of Janitors .....		641.74	963.93		1,000.00	1,000.00					
3151	Heat .....		860.93	963.94		1,000.00	1,000.00					
3152	Light and Power .....		219.19									
	Total Operation .....		\$ 1,721.86	\$ 1,954.12		\$ 2,000.00	\$ 2,000.00					
	GRAND TOTAL PHYSICAL PLANT .....		\$ 1,721.86	\$ 1,954.12		\$ 2,000.00	\$ 2,000.00					
	GRAND TOTAL EXTENSION SERVICE .....		\$ 149,998.09	\$ 152,746.77		\$ 177,075.00	\$ 177,375.00					

NOTE: Items of expense under Physical Plant are the estimated portions of costs incurred by College Physical Plant allocated to the Extension Service, the money for which was paid by the Service to the College and entered by the College as income.

## 1931 LEGISLATIVE BUDGET

## F-5—School of Mines

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>						
692	School of Mines Maintenance .....	\$ 3,694.30	\$	\$OD 6,888.00		
359	Revolving Fund .....	1,473.19	6.16	1,843.64		
159	Interest and Income .....	2,349.94	OD 577.57	905.64		
	Total Balances .....	\$ 7,517.43	\$OD 571.41	\$ 4,188.72		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
692	School of Mines Maintenance .....	48,500.00	64,000.00	64,000.00		
359	Revolving Fund .....	5,837.05	9,941.97		\$ 7,750.00	\$ 7,750.00
159	Interest and Income .....	37,693.75	38,599.83		39,000.00	39,000.00
208	Educational Bond—Series "I" .....	4,337.20				
404	Deficiency Appropriation .....	662.39				
	Total .....	\$ 97,030.39	\$ 112,541.80			
692	Less Transfer to 550 .....	1,020.00	1,000.00	1,000.00		
	Total Available .....	\$ 96,010.39	\$ 110,970.39	\$ 58,861.28	\$ 46,750.00	\$ 46,750.00
<b>EXPENDITURES</b>						
692	School of Mines Maintenance .....	51,741.79	64,924.25			
359	Revolving Fund .....	7,304.08	8,104.49			
159	Interest and Income .....	40,621.26	37,116.62			
208	Educational Bond—Series "I" .....	4,837.20				
404	Deficiency—School of Mines .....	662.39				
692	Bureau of Mines and Geology .....		4,963.75			
	Total Expenditures .....	\$ 104,066.72	\$ 115,109.11			
<b>BALANCES OR REVERSIONS</b>						
692	School of Mines Maintenance .....	32.51	OD 6,888.00			
359	Revolving Fund .....	6.16	1,843.64			
159	Interest and Income .....	OD 577.57	905.64			
	Total Balances or Reversions .....	\$OD 538.90	\$OD 4,138.72			

# 1931 LEGISLATIVE BUDGET

157

## F-5—School of Mines

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE	
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget	
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
ADMINISTRATION—OPERATION											
1111	Salary of President .....		\$ 6,000.00	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00				
1112	Salary of Registrar and Accountant .....		1,487.50	2,050.00		2,400.00	2,400.00				
1113	Salaries of Stenographers .....		1,320.00	1,320.00		2,200.00	2,200.00				
1114	Salaries of Local Board .....			120.00		120.00	120.00				
1115	Salaries of Student Assistants .....		507.34	654.12		605.00	605.00				
1116	Salaries of Temporary Employees .....			124.00							
1121	Postage .....		240.64	261.65		360.00	360.00				
1122	Stationery, Record Books and Blanks .....		628.94	502.38		325.00	325.00				
1123	Sundry Office Supplies .....		471.49	181.57		180.00	180.00				
1124	Telephone and Telegrams .....		637.92	331.77		235.00	235.00				
1125	Freight, Express and Drayage .....		19.42	17.21		140.00	140.00				
113	Travel .....		947.11	1,162.78		310.00	310.00				
114	Printing and Binding Publications .....					1,375.00	1,375.00				
1151	Diplomas .....		56.35								
1152	Advertising .....		1,180.44	562.88		740.00	740.00				
1153	Lectures .....		235.00								
1154	Commencement Exercises .....		324.33	450.00							
1155	Executive Board Expenses .....		120.00								
1156	Dues to National Association .....			75.00		74.00	74.00				
119	General Expenses .....		107.65	518.78		17.50	17.50				
	Total Operation .....		\$ 14,284.13	\$ 14,342.14		\$ 15,081.50	\$ 15,081.50				
CAPITAL											
125	Furniture and Fixtures .....		14.40	90.75		168.00	168.00				
126	Library and Reference Books .....		23.00								
127	Scientific Apparatus .....		4.00								
	Total Capital .....		\$ 41.40	\$ 90.75		\$ 168.00	\$ 168.00				
REPAIRS AND REPLACEMENTS											
135	Furniture and Fixtures .....			88.63							
	Total Repairs and Replacements .....			\$ 88.63							
	GRAND TOTAL ADMINISTRATION .....		\$ 14,325.53	\$ 14,521.52		\$ 15,249.50	\$ 15,249.50				
EDUCATIONAL SYSTEM—OPERATION											
	Salaries of Graduate Assistants .....					3,000.00	3,000.00				
	Salaries of Research Staff .....					11,700.00	11,700.00				
2111	Salaries of Professors .....		27,691.58	36,323.12		34,500.00	34,500.00				
2112	Salaries of Associate Professors .....		3,800.00	1,550.00							
2113	Salaries of Assistant Professors .....		5,999.92	8,749.94		16,200.00	16,200.00				
2114	Salaries of Instructors .....		11,474.00	6,458.24		9,350.00	9,350.00				
2115	Salaries of Student Assistants .....		1,849.25	6,552.27		4,198.00	4,198.00				
2116	Salaries of Clerical Employees .....		92.50			1,650.00	1,650.00				
2117	Salary of Librarian .....			520.82							
2121	Postage .....		43.50								
2122	Stationery, Record Books and Blanks .....					208.00	208.00				
2123	Sundry Office Supplies .....		312.38	25.10		65.50	65.50				
2124	Telephones and Telegrams .....		233.53	66.99							
2125	Freight, Express and Drayage .....		101.82	203.22		274.50	274.50				
213	Travel .....		1,966.33	2,766.19		224.00	224.00				
214	Printing and Binding Publications .....					1,085.00	1,085.00				
2151	Chemical and Laboratory Supplies .....		693.47	2,034.58		3,512.50	3,512.50				
2156	Photos, Charts, etc. ....		29.03	36.48		230.00	230.00				
217	Magazines and Subscriptions .....		219.90	238.85		420.00	420.00				
219	General Supplies .....		351.20	108.03		20.50	20.50				
	Total Operation .....		\$ 54,358.41	\$ 65,633.83		\$ 86,638.00	\$ 86,638.00				
CAPITAL											
222	Building and Attached Fixtures .....					1,025.50	1,025.50				
223	Machinery and Appliances .....			576.45		1,112.50	1,112.50				
225	Furniture and Fixtures .....		381.24			1,195.00	1,195.00				
226	Library and Reference Books .....		634.45	476.17		3,650.00	3,650.00				
227	Scientific Apparatus .....		1,295.72	4,500.90		4,867.50	4,867.50				
228	Museums and Collections .....		133.70	61.15		326.00	326.00				
	Total Capital .....		\$ 2,445.11	\$ 5,614.67		\$ 12,176.50	\$ 12,176.50				

## 1931 LEGISLATIVE BUDGET

## F-5—School of Mines—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
REPAIRS AND REPLACEMENTS												
233	Machinery and Appliances		\$ 31.23	\$								
235	Furniture and Fixtures		10.62									
237	Scientific Apparatus		368.21	75.38								
	Total Repairs and Replacements		\$ 410.06	\$ 75.38								
GRAND TOTAL EDUCATIONAL SYSTEM..			\$ 57,213.58	\$ 71,323.88		\$ 98,814.50	\$ 98,814.50					
PHYSICAL PLANT—OPERATION												
3111	Salary of Campus Foreman ..					2,400.00	2,400.00					
3112	Salaries of Janitors ..		9,372.35	8,948.80		5,400.00	5,400.00					
3113	Salaries of Engineers and Firemen ..		2,029.90	2,448.95		2,100.00	2,100.00					
3114	Salaries of Campus Men ..		1,276.25	802.15		2,400.00	2,400.00					
3115	Salaries of Other Employees ..		5,311.83	2,507.85		1,400.00	1,400.00					
3124	Telephone and Telegrams ..		21.25	781.42		937.50	937.50					
3125	Express, Freight and Drayage ..		121.01	101.61								
31511	Heat ..		1,668.17	1,990.87		2,400.00	2,400.00					
31512	Light and Power ..		1,263.30	1,552.00		1,550.00	1,550.00					
31513	Water ..		518.71	417.90		550.00	550.00					
31514	Gas ..		344.35	445.55		437.00	437.00					
3152	Janitor Supplies ..		597.97	274.27		325.00	325.00					
3154	Campus Supplies and Expenses ..		22.87	17.35								
3155	Hardware and Sundry Supplies ..		746.62	848.46		640.00	640.00					
3156	Insurance (State Fair Exhibit) ..		165.00			120.00	120.00					
3157	Industrial Accident Insurance ..		431.33	119.42		30.00	30.00					
3159	General Supplies and Expenses ..											
	Total Operation ..		\$ 23,890.91	\$ 21,256.60		\$ 20,689.50	\$ 20,689.50					
CAPITAL												
321	Land and Land Improvements ..		3,774.53	1,587.73								
322	Buildings and Attached Fixtures ..		501.65	2,874.97								
323	Machinery and Appliances ..		82.70	169.00								
325	Furniture and Fixtures ..		355.41	457.52								
	Total Capital ..		\$ 4,714.29	\$ 5,089.22								
REPAIRS AND REPLACEMENTS												
331	Land and Land Improvements ..		205.10	20.00								
332	Buildings and Attached Fixtures ..		3,432.90	2,776.86								
333	Machinery and Appliances ..		195.21	56.85								
335	Furniture and Fixtures ..		89.20	64.18								
	Total Repairs and Replacements ..		\$ 3,922.41	\$ 2,917.89								
TOTAL PHYSICAL PLANT ..			\$ 32,527.61	\$ 29,263.71		\$ 20,689.50	\$ 20,689.50					
GRAND TOTAL SCHOOL OF MINES ..			\$ 104,066.72	\$ 115,109.11		\$ 134,753.50	\$ 134,753.50					

# 1931 LEGISLATIVE BUDGET

159

## F-6—State Normal College

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>						
655	Normal College Maintenance .....	\$OD 1,102.78	\$	\$ 4,974.85		
356	Revolving Fund .....	OD 946.35	4.63	1,162.94		
155	Interest and Income .....	OD 4,460.08	OD 1,579.80	175.47		
	Self-Supporting Activities .....	15,441.88	12,112.78	16,580.60		
	Total Balances .....	\$ 8,932.72	\$ 10,587.61	\$ 22,893.86		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
655	Normal College Maintenance .....	86,175.00	81,250.00	77,000.00		
711	Student Railway Fare Refund .....	2,294.49	697.83			
356	Revolving Fund .....	16,691.23	9,897.49		\$ 16,000.00	\$ 16,000.00
155	Interest and Income .....	38,240.61	37,181.50		36,000.00	36,000.00
411	Deficiency Appropriation .....	79.82				
	Self-Supporting Activities .....	70,026.42	60,847.36			
	Total .....	\$ 222,440.29	\$ 200,411.79	\$ 99,893.86		
655	Less Transfer to 550 .....	1,700.00	1,700.00	1,700.00		
	Total Available .....	\$ 220,740.29	\$ 198,711.79	\$ 98,193.86	\$ 52,000.00	\$ 52,000.00
<b>EXPENDITURES</b>						
655	Normal College Maintenance .....	83,370.49	74,575.15			
711	Student Railway Fare Refund .....	2,294.49	697.83			
356	Revolving Fund .....	15,740.25	8,739.18			
155	Interest and Income .....	35,360.38	35,426.23			
411	Deficiency Appropriation .....	79.82				
	Self-Supporting Activities .....	73,355.52	56,379.54			
	Total Expenditures .....	\$ 210,200.95	\$ 175,817.93			
<b>BALANCES OR REVERSIONS</b>						
655	Normal College Maintenance .....	1.73	4,974.85			
356	Revolving Fund .....	4.63	1,162.94			
155	Interest and Income .....	OD 1,579.80	175.47			
	Self-Supporting Activities .....	12,112.78	16,580.60			
	Total Balances or Reversions .....	\$ 10,589.34	\$ 22,893.86			



## 1931 LEGISLATIVE BUDGET

## F-6—State Normal College

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
ADMINISTRATION—OPERATION												
1111	Salary of President .....	\$	4,800.00	\$	3,500.00		\$	6,000.00	\$	6,000.00		
1112	Salary of Dean .....		1,874.96		1,874.96			1,375.00		1,375.00		
1113	Salaries of Clerical Employees .....		6,130.00		6,302.30			5,610.00		5,710.00		
	Salary of Executive Board .....				110.00			110.00		110.00		
1117	Salaries of Temporary Employees .....		204.96		293.98			400.00		400.00		
1118	Salaries of Lecturers and Speakers .....		95.00					300.00		300.00		
1119	Salary of Nurse .....		550.00		550.00			550.00		550.00		
1121	Postage .....		914.00		740.00			990.00		990.00		
1122	Stationery, Record Books and Blanks .....		119.55		470.50			470.50		470.50		
1123	Sundry Office Supplies .....		281.61		290.08			200.08		200.08		
1124	Telephone and Telegrams .....		138.61		152.37			152.37		152.37		
1125	Express, Freight and Drayage .....		18.72									
113	Travel .....		402.37		173.02			282.52		282.52		
114	Printing and Binding Publications .....		1,898.15		1,518.79			1,518.79		1,518.79		
1151	Printing Index .....		920.70					987.74		987.74		
1156	Advertising .....				405.00			405.00		405.00		
1157	Industrial Accident Insurance .....		79.82									
119	General Supplies and Expenses .....		1.25		43.00			43.00		43.00		
	Total Operation .....	\$	16,929.70	\$	15,911.74		\$	19,395.00	\$	19,495.00		
CAPITAL												
123	Machinery and Appliances .....		10.95					100.00				
	Total Capital .....	\$	10.95				\$	100.00				
REPAIRS AND REPLACEMENTS												
133	Machinery and Appliances .....				117.61			400.00		400.00		
	Total Repairs and Replacements .....			\$	117.61		\$	400.00	\$	400.00		
	GRAND TOTAL ADMINISTRATION .....	\$	16,940.65	\$	16,029.35		\$	19,895.00	\$	19,895.00		
EDUCATIONAL SYSTEM—OPERATION												
2111	Salaries of Professors .....		15,099.96		18,416.60			18,500.00		18,500.00		
2112	Salaries of Assistant Professors .....		12,949.92		11,266.66			21,300.00		23,400.00		
2113	Salaries of Instructors .....		48,529.97		38,272.82			29,380.00		29,780.00		
2114	Salaries of Summer School Instructors .....		7,818.66		6,374.49			9,237.00		9,312.00		
2115	Correction of Correspondence Lessons .....		4,531.79		2,576.00			3,000.00		3,000.00		
2116	Salaries of Student Assistants .....		320.00		350.32			620.00		620.00		
2117	Salaries of Clerical Employees .....		3,060.00		2,030.00			1,980.00		2,040.00		
2118	Salaries of Librarian and Assistant .....		2,160.00		4,426.34			3,770.00		3,770.00		
213	Travel .....		66.85		222.87			950.00		985.00		
215	Laboratory Supplies and Expenses .....		497.62									
217	Magazines and Periodicals .....		591.08		543.74			510.00		510.00		
218	Student Railway Fare Refunds .....		2,294.49		697.83							
219	General Expenses .....		446.07		257.49			2,000.00		1,200.00		
	Total Operation .....	\$	98,366.42	\$	80,435.16		\$	91,247.00	\$	93,067.00		
CAPITAL												
223	Machinery and Appliances .....		14.50		271.70			580.00		400.00		
225	Furniture and Fixtures .....		7.25		69.36			500.00				
226	Library and Reference Books .....		747.50		878.35			2,400.00		1,900.00		
227	Scientific Apparatus .....							1,550.00		1,050.00		
	Total Capital .....	\$	769.25	\$	1,219.41		\$	5,030.00	\$	3,350.00		
REPAIRS AND REPLACEMENTS												
233	Machinery and Appliances .....				13.04			268.00		228.00		
235	Furniture and Fixtures .....		56.06		69.65			200.00		100.00		
236	Library and Reference Books .....							250.00		250.00		
237	Scientific Apparatus .....							300.00		300.00		
	Total Repairs and Replacements .....	\$	56.06	\$	82.69		\$	1,018.00	\$	878.00		
	GRAND TOTAL EDUCATIONAL SYSTEM..	\$	99,191.73	\$	81,737.26		\$	97,295.00	\$	97,295.00		

# 1931 LEGISLATIVE BUDGET

161

## F-6—State Normal College—(Continued)

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
PHYSICAL PLANT—OPERATION												
3112	Salaries of Janitors .....	\$	3,136.20	\$	4,258.00		\$	4,500.00	\$	4,500.00		
3113	Salaries of Engineers and Firemen ..		4,920.00		4,260.00			4,560.00		4,560.00		
3114	Salaries of Campus Men ..		502.63		241.50			700.00		700.00		
3115	Salaries of Student Assistants ..		232.55		349.40							
3116	Salaries of Watchmen .....		840.00									
3117	Salaries of Temporary Employees ..		596.78									
313	Travel .....				820.16		500.00		500.00			
3125	Express, Freight and Drayage ..		89.46		111.42		43.77		43.77			
31511	Heat .....		4,148.75		3,621.19		4,121.19		4,121.19			
31512	Light and Power ..		2,353.65		2,081.51		2,081.51		2,081.51			
31513	Water .....		854.80		921.30		921.30		921.30			
31514	Engine Room Supplies ..		695.26		954.41		1,254.41		1,254.41			
3152	Janitors' Supplies ..		444.38		1,126.09		1,626.09		1,626.09			
3153	Campus Supplies ..		47.50		352.80		381.67		381.67			
3155	Sprinkling Tax ..		44.10		44.10		44.10		44.10			
3157	Insurance ..		115.00		39.54		54.54		54.54			
3158	Boiler Inspection ..		153.49									
	Total Operation ..	\$	19,174.55	\$	19,225.19		\$	20,900.00	\$	20,900.00		
CAPITAL												
321	Land and Land Improvements ..				98.20		300.00		300.00			
323	Machinery and Appliances .....		394.99		40.00		500.00		500.00			
324	Hand Tools and Petty Equipment ..				4.90		100.00		100.00			
325	Furniture and Fixtures .....		43.00		140.50		300.00		300.00			
	Total Capital .....	\$	437.99	\$	283.60		\$	1,200.00	\$	1,200.00		
REPAIRS AND REPLACEMENTS												
331	Land and Land Improvements ..				270.00		500.00		500.00			
332	Buildings and Attached Fixtures ..		433.69		402.49		2,000.00		2,000.00			
333	Machinery and Appliances ..		648.28		172.76		500.00		500.00			
335	Furniture and Fixtures ..		18.54		70.12							
	Total Repairs and Replacements .....	\$	1,100.51	\$	915.37		\$	3,000.00	\$	3,000.00		
SPECIAL REPAIRS AND REPLACEMENTS APPN.												
332	Repair of Library Room ..				1,177.00							
	Architects Fee for Plans ..				47.08							
	Supervision ..				23.54							
	Total Special Repairs and Replace.			\$	1,247.62							
	GRAND TOTAL REP. AND REPLACE. ....			\$	2,162.99							
	GRAND TOTAL PHYSICAL PLANT .....	\$	20,713.05	\$	21,671.78		\$	25,100.00	\$	25,100.00		
DORMITORY—OPERATION												
4111	Salary of Dean ..		1,597.96		1,575.00							
4112	Salaries of Clerical Employees ..		1,297.50		1,934.16							
4113	Salaries of Supervisors ..		4,276.66		3,611.00							
4112	Salaries of Watchmen ..		715.00		900.00							
4115	Salaries of Student Help ..		14,785.26		12,289.40							
4117	Salaries of Temporary Help .....		216.67									
4123	Sundry Office Supplies .....		114.90		31.35							
4124	Telephone and Telegrams ..		359.75		338.50							
4125	Express, Freight and Drayage ..		159.58		84.71							
41511	Heat ..		4,099.48		3,418.53							
41512	Light and Power ..		3,033.15		3,091.39							
41513	Water ..		1,740.00		266.40							
41514	Ice ..		44.00		37.55							
4155	Food ..		28,747.83		25,034.74							
4156	Laundry ..		950.10		1,152.55							
4157	Household Supplies ..		2,038.00		1,127.75							
4158	Janitors' Supplies ..				66.52							
4159	Garden Supplies ..		176.56		77.20							
417	Subscription and Periodicals ..		11.00									
418	Industrial Accident Insurance ..				4.45							
419	General Supplies ..		4.82									
	Total Operation .....	\$	64,368.22	\$	55,041.20							

## 1931 LEGISLATIVE BUDGET

## F-6—State Normal College—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928	July 1, 1929	July 1, 1930	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	
			June 30, 1929	June 30, 1930	June 30, 1931	June 30, 1932	June 30, 1933	June 30, 1932	June 30, 1933	June 30, 1932	June 30, 1933	
CAPITAL												
422	Buildings and Attached Fixtures .....	\$	630.05	\$								
423	Machinery and Appliances .....		1,650.00		185.00							
425	Furniture and Fixtures .....		714.78		415.85							
	Total Capital .....	\$	2,994.83	\$	600.85							
REPAIRS AND REPLACEMENTS												
432	Buildings and Attached Fixtures .....		3,934.20		92.36							
433	Machinery and Appliances .....		172.63		212.15							
435	Furniture and Fixtures .....		1,885.64		432.98							
	Total Repairs and Replacements .....	\$	5,992.47	\$	737.49							
	GRAND TOTAL DORMITORY .....	\$	73,355.52	\$	56,379.54							
	GRAND TOTAL NORMAL COLLEGE .....	\$	210,200.95	\$	175,817.93							
						\$	142,290.00	\$	142,290.00			

# 1931 LEGISLATIVE BUDGET

163

## F-7—Chancellor of Greater University

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
550 Chancellor's Expenses .....	\$ 391.02		\$ 692.21		
Total Balances .....	\$ 391.02		\$ 692.21		
550 Transfer from 745 .....	5,950.00	6,000.00	5,500.00	\$ 6,000.00	\$ 6,000.00
550 Transfer from 506 .....	4,590.00	4,540.00	4,500.00	4,590.00	4,590.00
550 Transfer from 507-1 .....	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00
550 Transfer from 508 .....	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
550 Transfer from 692-1 .....	1,020.00	1,000.00	1,000.00	1,000.00	1,000.00
550 Transfer from 656 .....	1,700.00	1,700.00	1,500.00	1,700.00	1,700.00
550 Transfer from 658-1 .....	900.00	1,500.00	1,180.00	1,500.00	1,500.00
550 Transfer to 363 .....	204.49	520.00	600.00	1,000.00	1,000.00
550 Transfer to 506 .....	50.00				
Total Available .....	\$ 18,036.62	\$ 19,000.00	\$ 18,692.21	\$ 19,530.00	\$ 19,530.00
<b>EXPENDITURES</b>					
550 Chancellor's Expense .....	17,769.96	18,307.79			
Total Expenditures .....	\$ 17,769.96	\$ 18,307.79			
<b>BALANCES OR REVERSIONS</b>					
550 Chancellor's Expense .....	266.66	692.21			
Total Balances or Reversions .....	\$ 266.66	\$ 692.21			

1931 LEGISLATIVE BUDGET

F-7—Chancellor of Greater University

SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												The Board of Examiners recommends that the proceeds from the Three Mill Levy be placed in a special fund to be known as the University Millage Fund from which all appropriations for all departments of the Greater University of Montana are to be made.
1111	Salary of Chancellor .....	\$	10,000.00	\$	10,000.00	\$	10,000.00	\$	10,000.00			
1112	Salary of Executive Secretary .....		4,000.00		4,000.00		4,000.00		4,000.00			
1113	Salaries of Stenographers .....		1,635.00		1,814.00		1,950.00		1,950.00			
1114	Salary of Publicity Man .....				500.00							
1121	Postage .....		300.02		182.75		350.00		350.00			
1122	Stationery, Record Books and Blanks .....		99.65		205.13		300.00		300.00			
1123	Sundry Office Supplies .....		116.88		94.31		250.00		250.00			
1124	Telephone and Telegraph .....		260.79		229.53		350.00		350.00			
1125	Freight, Express and Drayage .....		7.56		8.58		25.00		25.00			
113	Travel .....		1,204.39		997.28		1,225.00		1,225.00			
114	Printing and Binding .....		24.55		51.30		380.00		380.00			
116	Legal Advertising .....		35.00		15.00		50.00		50.00			
117	Subscriptions and Periodicals .....		9.00		19.00		25.00		25.00			
118	Dues to National Association .....		25.00		50.00		50.00		50.00			
119	General Supplies and Expenses .....		8.94		12.92		100.00		100.00			
	Total Operation .....	\$	17,721.78	\$	18,179.80		\$	19,055.00	\$	19,055.00		
CAPITAL												
123	Machinery and Appliances .....						100.00		100.00			
125	Furniture and Fixtures .....		32.47		38.50		200.00		200.00			
126	Library and Reference Books .....		12.57				25.00		25.00			
	Total Capital .....	\$	45.04	\$	38.50		\$	325.00	\$	325.00		
REPAIRS AND REPLACEMENTS												
133	Machinery and Appliances .....		1.50		71.94		100.00		100.00			
135	Furniture and Fixtures .....		1.64		17.55		50.00		50.00			
	Total Repairs and Replacements .....	\$	8.14	\$	89.49		\$	150.00	\$	150.00		
	GRAND TOTAL CHANCELLOR OF GREATER UNIVERSITY .....	\$	17,769.96	\$	18,307.79		\$	19,530.00	\$	19,530.00		



# 1931 LEGISLATIVE BUDGET

165

## F-8—Eastern Montana Normal School

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>						
567 Eastern Montana Normal Expenses .....	\$	4,622.49	\$	2,009.65		
373 Revolving Fund .....		105.09	OD 1,869.78	33.66		
Total Balances .....	\$	4,727.58	\$OD 1,869.78	\$ 2,043.31		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
567 Eastern Montana Normal Expenses .....		70,000.00	78,000.00	78,000.00		
373 Revolving Fund .....		12,401.98	11,646.56		\$ 15,000.00	\$ 15,000.00
711 Student Railway Fare Refund .....			122.56			
567 Less Transfer to 550 .....		900.00	1,500.00	1,160.00		
Total Available .....	\$	81,501.98	\$ 86,399.34	\$ 78,883.31	\$ 15,000.00	\$ 15,000.00
<b>EXPENDITURES</b>						
567 Eastern Montana Normal Expenses .....		65,764.59	74,490.35			
373 Revolving Fund .....		14,376.85	9,748.12			
711 Student Railway Fare Refund .....			122.56			
Total Expenditures .....	\$	80,141.44	\$ 84,356.03			
<b>BALANCES OR REVERSIONS</b>						
567 Eastern Montana Normal Expenses .....		7,957.90	2,009.65			
373 Revolving Fund .....	OD	1,869.78	33.66			
Total Balances or Reversions .....	\$	6,088.12	\$ 2,043.31			

## 1931 LEGISLATIVE BUDGET

## F-8—Eastern Montana Normal School

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE	
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget	
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
GENERAL ADMINISTRATION—OPERATION											
1111	Salary of President .....	\$	6,000.00	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00				
1112	Salary of Registrar .....		2,274.93	2,400.00		2,520.00	2,520.00				
1113	Salary of Stenographer .....		2,060.00	3,196.75		2,760.00	2,760.00				
1119	Salaries of Others .....		580.06	163.68		1,000.00	1,000.00				
1121	Postage .....		325.00	243.19		500.00	500.00				
1122	Stationery, Record Books and Blanks .....		670.29	303.49		400.00	400.00				
1123	Sundry Office Supplies .....		605.23	329.44		500.00	500.00				
1124	Telephone and Telegrams .....		425.42	184.76		500.00	500.00				
1125	Freight, Express and Drayage .....		26.92	35.42		200.00	200.00				
113	Travel .....		724.73	914.28		1,500.00	1,500.00				
114	Printing and Binding .....			308.77		500.00	500.00				
115	Official Bonds .....		8.00	8.00		21.00	21.00				
116	Industrial Accident Insurance .....			17.25		50.00	50.00				
117	Commencement Speaker .....			150.00		200.00	200.00				
118	Diplomas .....			127.50		150.00	150.00				
119	General Supplies and Expenses .....		1,109.74	277.16		500.00	500.00				
119A	Annual, "1930" .....			150.00		199.00	199.00				
	Total Operation .....	\$	14,810.32	\$ 14,812.69		\$ 17,500.00	\$ 17,500.00				
CAPITAL											
123	Machinery and Appliances .....		45.00	483.68		100.00	100.00				
124	Hand Tools and Petty Equipment .....		77.75	45.20		200.00	200.00				
125	Furniture and Fixtures .....		183.40								
126	Library and Reference Books .....		12.00			50.00	50.00				
	Total Capital .....	\$	318.15	\$ 528.88		\$ 350.00	\$ 350.00				
REPAIRS AND REPLACEMENTS											
132	Building and Attached Fixtures .....					300.00	300.00				
133	Machinery and Appliances .....			36.96							
134	Hand Tools and Petty Equipment .....					200.00	200.00				
	Total Repairs and Replacements .....			\$ 36.96		\$ 500.00	\$ 500.00				
	GRAND TOTAL GEN. ADMINISTRATION .....	\$	15,128.47	\$ 15,378.53		\$ 18,350.00	\$ 18,350.00				
EDUCATIONAL SYSTEM—OPERATION											
2111	Salaries of Professors .....		19,546.61	20,360.01		21,360.00	21,660.00				
2112	Salaries of Assistant Professors .....		10,600.00	13,420.00		17,260.00	17,560.00				
2113	Salaries of Instructors .....		7,075.85	7,851.40		7,555.00	10,855.00				
2114	Salaries of Clerical Employees .....		300.52	241.24		400.00	500.00				
2115	Salaries of Librarians .....		2,020.00	2,160.00		2,340.00	2,340.00				
2116	Salaries of Extension Work .....		394.11	492.00		1,000.00	1,000.00				
2117	Salaries of S. S. Instructors .....		3,000.00	3,112.50		5,000.00	5,000.00				
2121	Postage .....		37.32								
2122	Stationery, Record Books and Blanks .....		64.75								
2123	Sundry Office Supplies .....		44.22	53.20							
2125	Freight, Express and Drayage .....		53.91	41.82							
213	Travel .....		38.96	240.41							
214	Visual Instructions .....			123.77							
215	Chemistry and Laboratory Supplies .....		1,410.91	200.34							
216	Student Railway Fare Refund .....			122.56							
217	Magazines and Periodicals .....		176.45	229.53		300.00	300.00				
218	Text Books for Classes .....		294.31	34.99							
219	Other Supplies and Expenses .....		430.40	1,041.42		2,900.00	2,900.00				
219A	Rent .....		605.50								
	Total Operation .....	\$	46,093.82	\$ 49,725.19		\$ 58,115.00	\$ 62,115.00				
CAPITAL											
223	Machinery and Appliances .....		329.51	47.50		50.00	50.00				
224	Hand Tools and Petty Equipment .....		199.32	578.81		600.00	600.00				
225	Furniture and Fixtures .....		696.53	1,108.34		1,000.00	2,000.00				
226	Library and Reference Books .....		4,953.41	4,384.47		5,035.00	5,035.00				
227	Scientific Apparatus .....		2,266.68	1,363.89		1,300.00	1,300.00				
228	Museums and Collections .....			181.72							
	Total Capital .....	\$	8,445.45	\$ 7,664.73		\$ 7,985.00	\$ 8,985.00				

## 1931 LEGISLATIVE BUDGET

## F-8—Eastern Montana Normal School—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
REPAIRS AND REPLACEMENTS												
234	Hand Tools and Fixtures .....	\$		\$		\$	225.00	\$	225.00			
235	Furniture and Fixtures .....						225.00		225.00			
237	Scientific Apparatus .....		1.50	44.43								
	Total Repairs and Replacements .....	\$	1.50	\$	44.43	\$	450.00	\$	450.00			
	GRAND TOTAL EDUCATIONAL SYSTEM..	\$	54,540.77	\$	57,434.35	\$	66,550.00	\$	71,550.00			
PHYSICAL PLANT—OPERATION												
	Groundsmen .....								1,400.00			
3111	Salaries of Regular Janitors .....		1,590.00	1,740.00		1,800.00			3,600.00			
3112	Salaries of Student Janitors .....		1,078.66	949.36		1,500.00			3,000.00			
3124	Telephone and Telegrams .....		230.00	330.32		500.00			500.00			
31511	Heat .....		1,325.06	726.26		900.00			3,500.00			
31512	Light and Power .....		449.16	426.52		400.00			800.00			
31513	Water .....		158.20	119.03		200.00			500.00			
3152	Janitor Supplies and Expenses .....		269.28	458.65		600.00			600.00			
3153	Taxes .....			16.00								
3154	Hardware and Sundries .....		251.82	94.22		200.00			200.00			
3155	Freight, Express and Drayage .....		1.25			200.00			200.00			
3156	Insurance .....		148.40			200.00			200.00			
3157	Rent of Building .....		431.00	2,841.00		6,000.00						
319	General Supplies and Expenses .....		167.20	197.22		100.00			100.00			
	Total Operation .....	\$	6,100.03	\$	7,898.58	\$	12,600.00	\$	14,600.00			
CAPITAL												
321	Land and Land Improvements .....		603.89	397.26		400.00			1,400.00			
322	Buildings and Attached Fixtures .....			24.00								
323	Machinery and Appliances .....		215.10	559.25		350.00			350.00			
324	Hand Tools and Petty Equipment .....		7.60	4.80		100.00			100.00			
325	Furniture and Fixtures .....		2,433.69	1,300.74		600.00			600.00			
326	Scientific Apparatus .....		810.40			50.00			50.00			
	Red Lodge Nature Study Camp .....					500.00			500.00			
	Total Capital .....	\$	3,570.68	\$	2,286.05	\$	2,000.00	\$	3,000.00			
REPAIRS AND REPLACEMENTS												
332	Buildings and Attached Fixtures .....		766.99	1,338.12		300.00			300.00			
333	Machinery and Appliances .....		20.00	16.50		100.00			100.00			
334	Hand Tools and Petty Equipment .....			3.90		100.00			100.00			
325	Furniture and Fixtures .....		14.50									
	Total Repairs and Replacements .....	\$	801.49	\$	1,358.52	\$	500.00	\$	500.00			
	GRAND TOTAL PHYSICAL PLANT .....	\$	10,472.20	\$	11,543.15	\$	15,100.00	\$	18,100.00			
	GRAND TOTAL EASTERN MONTANA NORMAL COLLEGE .....	\$	80,141.44	\$	84,356.03	\$	100,000.00	\$	108,000.00			

## 1931 LEGISLATIVE BUDGET

## F-9—Northern Montana School

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
658-1	Northern Montana School Maintenance .....	\$	\$ 8,500.44		
658-2	Northern Montana Summer School Expense .....		4,000.00		
376	Northern Montana Revolving Fund .....		33.23		
210	Northern Montana School Fund .....	2,242.42	3,621.82		
	Total Balances .....	\$ 2,242.42	\$ 16,155.49		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
658-1	Northern Montana School Maintenance .....	38,000.00	\$ 37,000.00		
658-2	Northern Montana Summer School Expense .....	4,000.00	4,000.00		
376	Northern Montana Revolving Fund .....	3,265.22		\$ 9,000.00	\$ 10,000.00
711	Student Railway Fare Refund .....	13.25			
658-1	Less Transfer to Chancellor's Account .....	520.00	600.00		
210	Plus Transfer In .....	1,379.40			
	Total Available .....	\$ 48,880.29	\$ 56,555.49	\$ 9,000.00	\$ 10,000.00
<b>EXPENDITURES</b>					
658-1	Northern Montana School Maintenance .....	28,979.56			
376	Northern Montana Revolving Fund .....	3,231.99			
711	Student Railway Fare Refund .....	13.25			
	Total Expenditures .....	\$ 32,224.80			
<b>BALANCES OR REVERSIONS</b>					
658-1	Northern Montana School Maintenance .....	8,500.44			
658-2	Northern Montana Summer School Expense .....	4,000.00			
376	Northern Montana Revolving Fund .....	33.23			
210	Northern Montana School Fund .....	3,621.82			
	Total Balances or Reversions .....	\$ 16,155.49			

# 1931 LEGISLATIVE BUDGET

169

## F-9—Northern Montana School

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
ADMINISTRATION—OPERATION												
1111	Salaries of Officers .....			\$ 4,125.00		\$ 4,500.00	\$ 4,500.00					The Board of Examiners recommends that the proceeds from the Three Mill Levy be placed in a special fund to be known as the University Millage Fund from which all appropriations for all departments of the Greater University of Montana are to be made.
1112	Salary of Business Manager and Registrar .....			2,012.50		2,500.00	2,700.00					
1113	Salaries of Clerical Employees .....			1,341.27		2,940.00	3,300.00					
1121	Postage .....			136.78		425.00	425.00					
1122	Stationery, Record Books and Blanks .....			711.65		700.00	600.00					
1123	Sundry Office Expenses .....			159.34		200.00	170.00					
1124	Telephone and Telegraph .....			99.01		300.00	300.00					
1125	Freight, Express and Drayage .....			54.66		100.00	100.00					
113	Travel .....			747.34		850.00	850.00					
114	Printing and Binding Publications .....			141.73		250.00	250.00					
115	Official Bonds .....			10.00								
117	Commencement Speakers .....			407.66								
119	General Supplies and Expenses .....					75.00	75.00					
	Total Operation .....			\$ 9,947.34		\$ 12,840.00	\$ 13,270.00					
CAPITAL												
123	Machinery and Appliances .....			252.21		300.00	300.00					
124	Hand Tools and Petty Equipment .....					25.00	25.00					
125	Furniture and Fixtures .....			218.60		500.00	500.00					
126	Library and Reference Books .....					25.00	25.00					
	Total Capital .....			\$ 470.81		\$ 850.00	\$ 850.00					
	GRAND TOTAL ADMINISTRATION .....			\$ 10,418.15		\$ 13,690.00	\$ 14,120.00					
EDUCATIONAL SYSTEM—OPERATION												
2111	Salaries of Professors .....			9,588.10		26,400.00	34,400.00					
2114	Salaries of Student Assistants .....			38.10		700.00	700.00					
2115	Salary of Librarian .....			1,541.60		2,100.00	2,300.00					
2122	Stationery, Record Books and Blanks .....			6.15		50.00	75.00					
2123	Sundry Office Supplies .....			130.20		375.00	600.00					
2125	Freight, Express and Drayage .....			6.46								
213	Travel .....			96.22		300.00	350.00					
2151	Chemical and Laboratory Supplies .....			1,012.11		1,650.00	2,050.00					
216	Students' Railway Fare Refunds .....			13.25								
217	Magazines and Periodicals .....			45.35		100.00	150.00					
	Total Operation .....			\$ 12,472.54		\$ 31,675.00	\$ 40,625.00					
CAPITAL												
223	Machinery and Appliances .....						2,000.00					
225	Furniture and Fixtures .....			1,237.95		2,450.00	11,850.00					
226	Library and Reference Books .....			813.62		2,375.00	2,550.00					
227	Scientific Apparatus .....			2,366.36		1,600.00	2,600.00					
	Total Capital .....			\$ 4,417.98		\$ 6,425.00	\$ 19,000.00					
REPAIRS AND REPLACEMENTS												
237	Scientific Apparatus .....					100.00	100.00					
	Total Repairs and Replacements .....					\$ 100.00	\$ 100.00					
	GRAND TOTAL EDUCATIONAL SYSTEM .....			\$ 16,890.47		\$ 38,200.00	\$ 59,725.00					
PHYSICAL PLANT—OPERATION												
3112	Salaries of Engineers and Firemen .....						4,000.00					
3113	Salaries of Janitors .....			735.23		1,800.00						
31192	Salaries of Temporary Employees .....					100.00	1,750.00					
3124	Telephone and Telegraph .....					100.00	100.00					
3125	Freight, Express and Drayage .....					100.00	100.00					
31511	Heat, Light and Power .....			1,466.65		2,400.00	3,800.00					
3153	Janitor Supplies and Expenses .....			140.19		500.00	500.00					
3155	Hardware and Sundry Supplies .....					50.00	100.00					
3156	Fire Insurance .....			67.60		250.00	750.00					
319	General Supplies and Expenses .....						300.00					
	Total Operation .....			\$ 2,409.67		\$ 5,200.00	\$ 11,400.00					



# 1931 LEGISLATIVE BUDGET

## F-9—Northern Montana School—(Continued)

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1929 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
CAPITAL												
323	Machinery and Appliances .....			\$ 33.80		\$ 250.00	\$ 300.00					
324	Hand Tools and Petty Equipment .....			24.03		100.00	100.00					
325	Furniture and Fixtures .....			1,609.03		500.00	3,500.00					
	Total Capital .....			\$ 1,666.86		\$ 850.00	\$ 3,900.00					
REPAIRS AND REPLACEMENTS												
332	Buildings and Attached Fixtures .....			338.15		200.00						
333	Furniture and Fixtures .....			1.50								
	Total Repairs and Replacements .....			\$ 339.65		\$ 200.00						
	GRAND TOTAL PHYSICAL PLANT .....			\$ 4,416.18		\$ 6,250.00	\$ 15,300.00					
	Contingent Advance .....			500.00								
	GRAND TOTAL NORTHERN MONTANA SCHOOL .....			\$ 32,224.80		\$ 58,140.00	\$ 89,145.00					

# 1931 LEGISLATIVE BUDGET

171

## F-9-A—Northern Montana Summer School

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
507-9	North Montana Summer School Equipment and Expenses .....	\$ 894.41		
376	North Montana Summer School Revolving Fund .....	709.98		
210	North Montana Summer School Fund .....	2,368.17		
	Total Balances .....	\$ 3,972.56		
<b>APPROPRIATIONS AND COLLECTIONS</b>				
507-9	North Montana Summer School Equipment and Expenses .....	5,000.00		
711	Students' Railway Travel Refund .....	18.72		
	Total Available .....	\$ 8,991.28		
<b>EXPENDITURES</b>				
507-9	North Montana Summer School Equipment and Expenses .....	5,816.12		
376	North Montana Summer School Revolving Fund .....	709.98		
210	North Montana Summer School Fund .....	125.75		
711	Students' Railway Travel Refund .....	18.72		
	Total Expenditures .....	\$ 6,670.57		
<b>BALANCES OR REVERSIONS</b>				
507-9	North Montana Summer School Equipment and Expenses .....	78.29		
210	North Montana Summer School Fund .....	2,242.42		
	Total Balances or Reversions .....	\$ 2,320.71		

NOTE: For account 210 for the years 1929-30 and 1930-31 see Schedule F-9.

# 1931 LEGISLATIVE BUDGET

### F-9-A—Northern Montana Summer School

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
ADMINISTRATION—OPERATION												
1111	Salary of Officers .....	\$	300.00			No Requests Presented						
1113	Salary of Clerical Employees .....		153.00									
1122	Stationery, Record Books and Blanks .....		1.00									
1124	Telephone and Telegraph .....		3.23									
1125	Freight, Express and Drayage .....		11.87									
113	Travel .....		185.93									
114	Printing and Binding Publications .....		35.00									
118	Rent .....		300.00									
	Total Operation .....	\$	990.03									
	GRAND TOTAL ADMINISTRATION .....	\$	990.03									
EDUCATIONAL SYSTEM—OPERATION												
2111	Salaries of Professors .....		2,211.00									
2113	Salaries of Instructors .....		300.00									
2115	Salary of Librarian .....		180.00									
2117	Salaries of Clerks .....		160.00									
216	Students' Railway Refunds .....		18.72									
	Total Operation .....	\$	2,859.72									
CAPITAL												
226	Library and Reference Books .....		1,619.80									
	Total Capital .....	\$	1,619.80									
	Grand Total Educational System .....	\$	4,479.52									
PHYSICAL PLANT—OPERATION												
3154	Hardware and Sundries .....		10.72									
	Total Operation .....	\$	10.72									
REPAIRS AND REPLACEMENTS												
332	Buildings and Attached Fixtures .....		340.30									
	Total Repairs and Replacements .....	\$	340.30									
	Grand Total Physical Plant .....	\$	351.02									
	Refund of Student Deposits Erroneously Deposited .....		1,350.00									
	Refund of Contingent Advances .....		500.00									
	GRAND TOTAL NORTHERN MONTANA SUMMER SCHOOL .....	\$	6,670.57									

# 1931 LEGISLATIVE BUDGET

## F-10—Regional Summer School at Miles City

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
Book Deposit Fund .....		\$	\$ 98.65
Activity—Entertainment Fund .....			6.00
Other Local Funds .....		6.68	277.29
Total Balances .....		\$ 6.68	\$ 381.94
<b>APPROPRIATIONS AND COLLECTIONS</b>			
691 Regional School, Miles City .....		700.00	700.00
Book Deposit Fund .....		167.50	
Activity—Entertainment Fund .....		335.00	
Other Local Funds .....		2,442.88	
Total Available .....		\$ 3,652.06	\$ 1,081.94
<b>EXPENDITURES</b>			
691 Regional School, Miles City .....		700.00	
Book Deposit Fund Refunds .....		68.85	
Activity—Entertainment Fund .....		329.00	
Other Local Funds .....		2,172.27	
Total Expenditures .....		\$ 3,270.12	
<b>BALANCES OR REVERSIONS</b>			
Book Deposit Fund .....		98.65	
Activity—Entertainment Fund .....		6.00	
Other Local Funds .....		277.29	
Total Balances or Reversions .....		\$ 381.94	

## F-10—Regional Summer School at Miles City

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
ADMINISTRATION—OPERATION												
	Salaries .....			\$ 2,658.77		No Requests Presented						
	Express, Freight and Drayage .....			10.61								
	Stamps and Telegrams .....			9.14								
	Art Expenses .....			28.60								
	Books Purchased .....			157.33								
	R. H. Wollin Exp. to Organization .....			3.50								
	Check Returned I. S. F. ....			4.32								
	Total Operation .....			\$ 2,872.27								
	Refund of General Deposit Fees .....			68.85								
	Refund of Activity Fees .....			117.90								
	Entertainment Costs .....			211.10								
	GRAND TOTAL REGIONAL SCHOOL.....			\$ 3,270.12								

## 1931 LEGISLATIVE BUDGET

## G-1—School for Deaf and Blind

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
565 Deaf and Blind Maintenance .....	\$ 32,681.63	\$	\$OD 13,810.61		
353 Revolving Fund .....	11.76	78.84	5.03		
122 Interest and Income .....	OD 1,954.71	448.82	241.86		
Total Balances .....	\$ 80,738.68	\$ 527.66	\$OD 13,564.22		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
565 Deaf and Blind Maintenance .....	147,000.00	132,000.00	132,000.00		
353 Revolving Fund .....	9,218.60	12,804.50		\$ 12,000.00	\$ 12,000.00
122 Interest and Income .....	14,448.52	13,108.19		13,000.00	13,000.00
220 Educational Bond—Series "M" .....	1,520.65				
224 Educational Bond—Series "P" and "Q" .....	15.72	8,196.63			
Total Available .....	\$ 172,203.39	\$ 161,636.98	\$ 118,435.78	\$ 25,000.00	\$ 25,000.00
<b>EXPENDITURES</b>					
565 Salaries .....	71,686.09	71,323.97			
565 Capital and Repairs .....	4,570.91	12,215.59			
565 Other Operating Expenses .....	50,806.04	62,271.05			
353 Revolving Fund .....	9,151.42	12,878.31			
122 Interest and Income .....	12,044.99	13,315.65			
220 Educational Bond—Series "M" .....	1,520.65				
224 Educational Bond—Series "P" and "Q" .....	15.72	8,196.63			
Total Expenditures .....	\$ 149,795.82	\$ 175,201.20			
<b>BALANCES OR REVERSIONS</b>					
565 Deaf and Blind Maintenance .....	52,618.59	OD 13,810.61			
353 Revolving Fund .....	78.84	5.03			
122 Interest and Income .....	448.82	241.86			
Total Balances or Reversions .....	\$ 53,146.25	\$OD 13,564.22			



# 1931 LEGISLATIVE BUDGET

175

## G-1—School for Deaf and Blind

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
ADMINISTRATION—OPERATION												
1111	Salary of President .....	\$	3,000.00	\$ 2,176.68		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
1112	Salary of Secretary .....		1,130.00	1,140.00		1,200.00	1,200.00	1,140.00	1,140.00			
1113	Salaries of Clerical Employees .....		1,200.00	1,200.00		1,500.00	1,500.00	1,200.00	1,200.00			
1114	Salary of Storekeeper .....		1,456.00	1,400.00		1,200.00	1,200.00	1,200.00	1,200.00			
1115	Salaries of Directors and Matrons .....		1,740.00	1,740.00		2,040.00	2,040.00	1,750.00	1,750.00			
1116	Salaries of Nurses .....		1,575.00	1,936.00		2,980.00	2,980.00	2,750.00	2,750.00			
1117	Salaries of Doctors .....		4,670.00	4,670.00		5,160.00	5,160.00	4,800.00	4,800.00			
1121	Postage .....		217.74	175.85		200.00	200.00	200.00	200.00			
1122	Stationery, Record Books and Blanks .....		342.38	283.14		300.00	300.00	300.00	300.00			
1123	Sundry Office Supplies .....		80.19	118.30		90.00	90.00	90.00	90.00			
1124	Telephone and Telegrams .....		679.88	869.46		780.00	780.00	780.00	780.00			
1125	Freight, Express and Drayage .....		30.81	29.70		30.00	30.00	30.00	30.00			
113	Travel .....		291.66	49.57		300.00	300.00	250.00	250.00			
1151	Gratuities .....		76.79	60.95		75.00	75.00	75.00	75.00			
1152	Executive Board Expenses .....		115.00	75.00		120.00	120.00	100.00	100.00			
1154	Amusements and Recreations .....		425.07	292.70		454.00	454.00	450.00	450.00			
117	Magazines and Periodicals .....		87.40	110.65		110.00	110.00	100.00	100.00			
118	Escapes and Rewards .....		66.63			50.00	50.00	50.00	50.00			
1191	Burial Expenses .....		20.00	10.00								
1193	Legal Expenses .....		13.00									
1194	Industrial Accident Insurance .....		659.15	551.84		600.00	600.00	600.00	600.00			
1199	General Expenses .....		114.92	174.07		175.00	175.00	150.00	150.00			
	Total Operation .....	\$	17,991.62	\$ 17,063.91		\$ 20,364.00	\$ 20,364.00	\$ 19,015.00	\$ 19,015.00			
CAPITAL												
125	Furniture and Fixtures .....		226.87	162.93		605.00		300.00	300.00			
126	Library and Reference Books .....						605.00	250.00	250.00			
127	Scientific Apparatus .....			22.70		2,000.00	2,000.00	500.00	500.00			
	Total Capital .....	\$	226.87	\$ 185.63		\$ 2,605.00	\$ 2,605.00	\$ 1,050.00	\$ 1,050.00			
REPAIRS AND REPLACEMENTS												
137	Scientific Apparatus .....		7.48	29.70		30.00	30.00	30.00	30.00			
	Total Repairs and Replacements .....	\$	7.48	\$ 29.70		\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00			
	GRAND TOTAL GENERAL ADMIN. COSTS	\$	18,225.97	\$ 17,279.24		\$ 22,999.00	\$ 22,999.00	\$ 20,095.00	\$ 20,095.00			
EDUCATIONAL SYSTEM—OPERATION												
2111	Salaries of Head Teachers .....		3,742.50	3,796.50		4,100.00	4,100.00	3,800.00	3,800.00			
2112	Salaries of Teachers for Deaf .....		11,707.50	12,226.34		14,250.00	14,250.00	12,250.00	12,250.00			
2113	Salaries of Teachers for Blind .....		2,400.00	2,467.50		2,750.00	2,750.00	2,750.00	2,750.00			
2114	Salaries of Teachers for F. B. ....		2,895.00	2,716.00		4,750.00	4,750.00	3,750.00	3,750.00			
2115	Salary of Supervisors .....		2,180.00	1,985.00		2,600.00	2,600.00	2,200.00	2,200.00			
2116	Salaries of Attendants .....		7,809.31	8,684.20		9,120.00	9,120.00	8,700.00	8,700.00			
2122	Stationery, Record Books and Blanks .....		134.35	112.96		135.00	135.00	125.00	125.00			
2126	Text Books .....		146.74	177.68		200.00	200.00	200.00	200.00			
213	Travel .....			12.90		15.00	15.00	15.00	15.00			
2151	Sundry School Supplies .....		240.68	140.51		150.00	150.00	150.00	150.00			
21541	Trade School Supplies and Expenses .....		1,507.95	1,796.73		1,800.00	1,800.00	1,800.00	1,800.00			
	Total Operation .....	\$	32,764.03	\$ 34,116.32		\$ 39,870.00	\$ 39,870.00	\$ 35,740.00	\$ 35,740.00			
CAPITAL												
223	Trade Schools .....					3,062.50	3,062.50	1,000.00	1,000.00			
224	Hand Tools and Petty Equipment .....		38.40									
225	Furniture and Fixtures .....		278.62	1.25								
227	Play Ground .....					500.00	500.00	500.00	500.00			
	Total Capital .....	\$	316.92	\$ 1.25		\$ 3,562.50	\$ 3,562.50	\$ 1,500.00	\$ 1,500.00			
REPAIRS AND REPLACEMENTS												
233	Machinery and Appliances .....		41.24	290.00		100.00	100.00	100.00	100.00			
	Total Repairs and Replacements .....	\$	41.24	\$ 290.00		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
	GRAND TOTAL EDUCATIONAL SYSTEM.	\$	33,122.19	\$ 34,407.57		\$ 43,532.50	\$ 43,532.50	\$ 37,340.00	\$ 37,340.00			

# 1931 LEGISLATIVE BUDGET

## G-1—School for Deaf and Blind—(Continued)

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
FARM—OPERATION												
2111A	Salaries of Matron and Foreman .....		1,800.00	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00			
2112A	Salaries of Housegirls .....		600.00	573.33		600.00	600.00	600.00	600.00			
2113A	Salaries of Stockman and Farmers .....		783.50	979.67		1,080.00	1,080.00	1,080.00	1,080.00			
2115A	Salary of Irrigator .....		525.00	307.50		840.00	840.00	270.00	270.00			
2116A	Salary of Temporary Employees .....		1,218.85	796.45		750.00	750.00	750.00	750.00			
213A	Travel .....			3.70								
2162A	Seeds and Plants .....		164.29	536.73		525.00	525.00	500.00	500.00			
2164A	Stock and Poultry Feed .....		7,464.55	11,617.11		11,000.00	11,000.00	7,500.00	7,500.00			
2165A	Insurance .....			95.00		95.00	95.00	100.00	100.00			
2166A	Rental of Grazing Land .....		18.38	350.00		22.50	22.50	25.00	25.00			
219A	Other Supplies .....		87.47	220.03		225.00	225.00	225.00	225.00			
	Total Operation .....		\$ 12,662.04	\$ 17,279.57		\$ 16,987.50	\$ 16,987.50	\$ 12,850.00	\$ 12,850.00			
CAPITAL												
223A	Machinery and Appliances .....		312.28	278.42		270.00	270.00	250.00	250.00			
225A	Furniture and Fixtures .....					200.00		100.00	100.00			
227A	Household Equipment .....						200.00	100.00	100.00			
229A	Livestock and Poultry .....		51.00	250.00		150.00	150.00	150.00	150.00			
	Total Capital .....		\$ 363.28	\$ 528.42		\$ 620.00	\$ 620.00	\$ 600.00	\$ 600.00			
REPAIRS AND REPLACEMENTS												
231A	Land and Land Improvements .....					300.00	300.00	300.00	300.00			
232A	Buildings and Attached Fixtures .....		467.71	40.67		1,100.00	1,100.00	500.00	500.00			
233A	Machinery and Appliances .....		418.52	460.06		450.00	450.00	450.00	450.00			
234A	Hand Tools and Petty Equipment .....		3.35	35.46		25.00	25.00	25.00	25.00			
239A	Other Farm Repairs .....		16.68	34.80		25.00	25.00	25.00	25.00			
	Total Repairs and Replacements .....		\$ 906.26	\$ 570.99		\$ 1,900.00	\$ 1,900.00	\$ 1,300.00	\$ 1,300.00			
	GRAND TOTAL FARM .....		\$ 13,931.58	\$ 18,378.98		\$ 19,457.50	\$ 19,457.50	\$ 14,750.00	\$ 14,750.00			
PHYSICAL PLANT—OPERATION												
3111	Salaries of Laundry Workers .....		3,452.74	2,080.00		1,740.00	1,740.00	1,740.00	1,750.00			
3112	Salaries of Mechanics .....		4,175.00	3,990.00		4,175.00	4,175.00	4,175.00	4,175.00			
3113	Salaries of Housegirls .....		1,442.77	1,527.67		1,440.00	1,440.00	1,440.00	1,440.00			
3114	Salaries of Engineers and Firemen .....		5,132.50	6,122.50		5,700.00	5,700.00	5,700.00	5,700.00			
3116	Salary of Watchman .....		1,800.00	1,792.67		2,520.00	2,520.00	1,800.00	1,800.00			
3118	Salaries of Temporary Employees .....		1,541.09	1,423.47		1,500.00	1,500.00	1,500.00	1,500.00			
312	Shoe Shop Expenses .....		632.83									
31511	Fuel .....		16,052.54	15,395.37		16,000.00	16,000.00	16,000.00	16,000.00			
31512	Electricity .....		284.80	267.60		275.00	275.00	275.00	275.00			
3152	Engine Room Supplies .....		85.87	246.10		250.00	250.00	200.00	200.00			
3153	Blacksmith Supplies .....		889.74	917.73		900.00	900.00	900.00	900.00			
3154	Janitor Supplies .....		1,922.95	2,650.24		2,500.00	2,500.00	2,000.00	2,000.00			
3156	Insurance .....		325.07	96.28		150.00	150.00	150.00	150.00			
3155	Laundry Supplies .....		681.69	315.73		500.00	500.00	450.00	450.00			
31581	Gasoline .....		610.81	518.68		550.00	550.00	550.00	550.00			
31582	Oils and Greases .....		347.08	220.03		225.00	225.00	200.00	200.00			
31583	Tires and Tubes .....		12.06	22.60		25.00	25.00	25.00	25.00			
31584	Seeds and Plants .....		170.05	8.52		150.00	150.00	150.00	150.00			
31585	Rent of Land .....			350.00								
31586	Hardware and Sundries .....		283.95									
31587	Household Equipment, Consumable .....		766.56	1,662.11		1,500.00	1,500.00	1,000.00	1,000.00			
319	Other Supplies and Expenses .....		84.70									
	Total Operation .....		\$ 41,044.80	\$ 39,557.35		\$ 40,100.00	\$ 40,100.00	\$ 38,255.00	\$ 38,255.00			
CAPITAL												
321	Land and Land Improvements .....		194.86									
322	Buildings and Attached Fixtures .....		3.00	212.76		500.00	500.00	250.00	250.00			
323	Machinery and Appliances .....		901.54	151.70		962.50	962.50	500.00	500.00			
325	Furniture and Fixtures .....		375.90	1,099.54		1,000.00	1,000.00	250.00	250.00			
326	Household Equipment .....		504.66	122.64		350.00	350.00	250.00	250.00			
327	Other Capital Property .....		12.75			2,000.00	2,000.00	500.00	500.00			
	Total Capital .....		\$ 1,992.71	\$ 1,586.64		\$ 4,812.50	\$ 4,812.50	\$ 1,750.00	\$ 1,750.00			

## 1931 LEGISLATIVE BUDGET

## G-1—School for Deaf and Blind—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
REPAIRS AND REPLACEMENTS												
331	Land and Land Improvements .....		733.55			100.00	100.00	100.00	100.00			Balance recommended from Bond Issue.
332	Buildings and Attached Fixtures .....		1,407.85	8,377.57		10,000.00	10,000.00	500.00	500.00			
333	Machinery and Appliances .....		3,498.16	6,777.40		3,000.00	3,000.00	3,000.00	3,000.00			
334	Hand Tools and Petty Equipment .....		85.48	80.12		50.00	50.00	50.00	50.00			
335	Furniture and Fixtures .....		521.41	460.33		500.00	500.00	500.00	500.00			
336	Household Equipment .....		9.62									
337	Other Repairs .....		29.69	347.33		300.00	300.00	300.00	300.00			
	Total Repairs and Replacements .....		\$ 6,285.76	\$ 15,992.75		\$ 13,950.00	\$ 13,950.00	\$ 4,450.00	\$ 4,450.00			
	GRAND TOTAL PHYSICAL PLANT .....		\$ 49,323.27	\$ 57,136.74		\$ 58,862.50	\$ 58,862.50	\$ 44,455.00	\$ 44,455.00			
SUBSISTENCE—OPERATION DEAF AND BLIND												
4111	Salaries of Cooks .....		1,795.00	1,727.50		1,800.00	1,800.00	1,800.00	1,800.00			
4112	Salaries of Dining Room Assistants .....		757.30	752.50		770.00	770.00	770.00	770.00			
4113	Salaries of Kitchen Assistants .....		568.36	596.49		840.00	840.00	600.00	600.00			
414	Food Supplies .....		14,936.63	14,169.89		15,000.00	15,000.00	15,000.00	15,000.00			
415	Brooms, Mops and Janitor Supplies .....		415.23									
416	Clothing and Dry Goods .....		682.51	94.04		100.00	100.00	100.00	100.00			
418	Cooking Utensils .....		56.35	157.22		125.00	125.00	125.00	125.00			
419	Other Expenses .....		5.44	.90		5.00	5.00	5.00	5.00			
	Total Deaf and Blind .....		\$ 19,216.82	\$ 17,498.54		\$ 18,640.00	\$ 18,640.00	\$ 18,400.00	\$ 18,400.00			
FEEBLE MINDED												
4111	Salaries of Cooks .....		844.67	854.00		840.00	840.00	840.00	840.00			
414	Food Supplies .....		27,148.48	27,479.85		27,500.00	27,500.00	27,500.00	27,500.00			
415	Janitor Supplies and Expenses .....		486.49									
416	Clothing and Dry Goods .....		943.81	493.51		500.00	500.00	500.00	500.00			
417	Drugs and Medicines .....		16.15	9.07		20.00	20.00	20.00	20.00			
418	Cooking Utensils .....		54.77	274.61		175.00	175.00	175.00	175.00			
	Total Feeble Minded .....		\$ 29,494.37	\$ 29,111.04		\$ 29,035.00	\$ 29,035.00	\$ 29,035.00	\$ 29,035.00			
FARM												
414	Food Supplies .....		4,356.59	4,446.35		4,500.00	4,500.00	4,500.00	4,500.00			
415	Janitor Supplies .....		108.47									
416	Clothing and Dry Goods .....		101.01	135.11		125.00	125.00	125.00	125.00			
418	Cooking Utensils .....		11.55	33.84		35.00	35.00	35.00	35.00			
419	Other Expenses .....		5.50			5.00	5.00	5.00	5.00			
	Total Farm .....		\$ 4,588.12	\$ 4,615.30		\$ 4,665.00	\$ 4,665.00	\$ 4,665.00	\$ 4,665.00			
417	Hospital Drugs and Medicines .....		538.80	525.58		\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00			
	GRAND TOTAL SUBSISTENCE .....		\$ 58,833.11	\$ 51,750.46		\$ 52,890.00	\$ 52,890.00	\$ 52,650.00	\$ 52,650.00			
	Less Educational Bond Advance .....			178,952.99								
				1,200.00								
				\$ 177,752.99								
	Decrease in Stores .....		\$ 18,640.80	\$ 2,551.79								
	GRAND TOTAL SCHOOL FOR DEAF AND BLIND .....		\$ 149,795.82	\$ 175,201.20		\$ 197,741.50	\$ 197,741.50	\$ 169,290.00	\$ 169,290.00			

## 1931 LEGISLATIVE BUDGET

## G-2—Orphans' Home

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>						
660	Orphans' Home Appropriation	\$ 7,883.40	\$	\$ OD 6,223.37		
357	Revolving Fund	OD 2.75	OD 696.69	OD 6.11		
	Total Balances	\$ 7,880.65	\$ OD 696.69	\$ OD 6,229.48		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
660	Orphans' Home Appropriation	77,000.00	69,426.00	44,640.00		
357	Revolving Fund	8,224.38	7,300.00		\$ 3,600.00	\$ 3,600.00
220	Educational Bond—Series "M"	381.90				
224	Educational Bond—Series "P" and "Q"	1,354.98	1,883.99			
357	Less Transfer Out		21.18			
	Total Available	\$ 86,961.26	\$ 77,888.92	\$ 38,410.52	\$ 3,600.00	\$ 3,600.00
<b>EXPENDITURES</b>						
660	Salaries	34,335.61	36,291.47			
660	Capital and Repairs	7,360.45	3,540.12			
660	Other Operating Expenses	35,522.38	35,817.78			
357	Revolving Fund	8,918.32	6,585.04			
220	Educational Bond—Series "M"	381.90				
224	Educational Bond—Series "P" and "Q"	1,354.98	1,883.99			
	Total Expenditures	\$ 87,878.64	\$ 84,118.40			
<b>BALANCES OR REVERSIONS</b>						
660	Orphans' Home Appropriation	7,664.96	\$ OD 6,223.37			
357	Revolving Fund	OD 696.69	OD 6.11			
	Total Balances or Reversions	\$ 6,968.27	\$ OD 6,229.48			



# 1931 LEGISLATIVE BUDGET

179

## G-2—Orphans' Home

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salary of Superintendent .....		\$ 2,500.04	\$ 2,500.00		\$ 2,750.00	\$ 2,750.00	\$ 2,500.00	\$ 2,500.00			
1112	Salary of Secretary .....		1,236.67	1,215.00		1,200.00	1,200.00	1,200.00	1,200.00			
1113	Salaries of Clerical Help .....		600.00	120.00		120.00	120.00	120.00	120.00			
1114	Salaries of Medical Attendants .....		1,814.00	1,825.00		1,800.00	1,800.00	1,800.00	1,800.00			
1115	Salaries of Matrons .....		7,492.98	8,244.67		10,000.00	10,000.00	9,000.00	9,000.00			
1116	Salaries of Nurses .....		1,020.00	1,020.00		1,540.00	1,540.00	1,540.00	1,540.00			
1117	Salaries of Other Regular Employees .....		1,432.81	890.33		1,200.00	1,200.00	1,000.00	1,000.00			
1118	Salaries of Temporary Employees .....		66.00	422.33		400.00	400.00	250.00	250.00			
1121	Postage .....		250.10	58.00		175.00	175.00	150.00	150.00			
1122	Stationery, Record Books and Blanks .....		386.95			350.00		175.00	175.00			
1123	Sundry Office Supplies .....		54.69	32.88		75.00	50.00	50.00	50.00			
1124	Telephone and Telegraph .....		220.36	346.94		250.00	250.00	250.00	250.00			
1125	Freight, Express and Drayage .....		16.65	20.27		25.00	25.00	25.00	25.00			
113	Travel .....		319.41	233.51		300.00	300.00	300.00	300.00			
114	Publications .....		49.70	53.00		60.00	60.00	50.00	50.00			
116	Salaries and Expenses, Local Board .....		120.00	100.00		120.00	120.00	120.00	120.00			
1191	Amusements .....		413.50	526.45		500.00	500.00	500.00	500.00			
1193	Holiday Entertainment and Expenses .....		80.39	84.83		100.00	100.00	75.00	75.00			
1196	Teachers' Retirement .....			54.00								
1197	Industrial Accident Board .....		291.49	210.26		300.00	300.00	250.00	250.00			
1198	Dental Expenses .....		439.40	550.80		550.00	550.00	500.00	500.00			
1199	General Expenses .....		172.26	135.26		200.00	200.00	175.00	175.00			
	Total Operation .....		\$ 18,917.35	\$ 18,643.53		\$ 22,015.00	\$ 21,640.00	\$ 20,030.00	\$ 20,030.00			
REPAIRS AND REPLACEMENTS												
135	Furniture and Fixtures .....		90.58			200.00	200.00	150.00	150.00			
	Total Repairs and Replacements .....		\$ 90.58			\$ 200.00	\$ 200.00	\$ 150.00	\$ 150.00			
	GRAND TOTAL ADMINISTRATION COSTS .....		\$ 19,007.93	\$ 18,643.53		\$ 22,215.00	\$ 21,840.00	\$ 20,180.00	\$ 20,180.00			
EDUCATIONAL SYSTEM—OPERATION												
2111	Salary of Principal .....		360.00	400.00		480.00	480.00	400.00	400.00			
2112	Salaries of Kindergarten Teachers .....		550.00			600.00	600.00	600.00	600.00			
2113	Salaries of Grade School Teachers .....		4,276.40	4,311.00		5,100.00	5,100.00	4,500.00	4,500.00			
2114	Salaries of Seamstress Instructors .....		575.84	645.00		660.00	660.00	650.00	650.00			
2115	Salaries of Playground Instructors .....		47.50			80.00	80.00	80.00	80.00			
212	Stationery, Pencils, etc., for School .....		144.30	112.44		400.00	350.00	250.00	250.00			
213	Sundry School Supplies .....		12.67	1.98		50.00	50.00	25.00	25.00			
214	Text Books, Maps, etc. ....		273.88	233.57		500.00	250.00	350.00	250.00			
215	Tuition, Madison High School .....		1,000.00	1,031.25		1,000.00	1,000.00	1,000.00	1,000.00			
	Manual Training Instruction .....					1,200.00	1,200.00	1,200.00	1,200.00			
	Instruction of Cooking .....					600.00	600.00					
219	General Supplies and Expenses .....		71.50	57.86		75.00	75.00	75.00	75.00			
	Total Operation .....		\$ 7,312.09	\$ 6,793.10		\$ 10,745.00	\$ 10,445.00	\$ 9,130.00	\$ 9,030.00			
CAPITAL												
225	Furniture and Fixtures .....		242.61			1,500.00	350.00	1,000.00	250.00			
226	Library and Reference Books .....		215.30			200.00	100.00	100.00	100.00			
	Total Capital .....		\$ 457.91			\$ 1,700.00	\$ 450.00	\$ 1,100.00	\$ 350.00			
REPAIRS AND REPLACEMENTS												
235	Furniture and Fixtures .....		6.75	1.55		50.00	50.00	50.00	50.00			
	Total Repairs and Replacements .....		\$ 6.75	\$ 1.55		\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00			
	GRAND TOTAL EDUCATIONAL SYSTEM..		\$ 7,776.75	\$ 6,794.65		\$ 12,495.00	\$ 10,945.00	\$ 10,280.00	\$ 9,430.00			



## 1931 LEGISLATIVE BUDGET

## G-2—Orphans' Home—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
PHYSICAL PLANT—OPERATION												
3111	Salaries of Farmers and Stockmen		897.50	970.82		960.00	960.00	960.00	960.00			
3112	Salaries of Engineers and Firemen		3,247.33	3,243.32		3,500.00	3,500.00	3,300.00	3,300.00			
3113	Salaries of Teamsters and Laborers		677.50	892.59		1,000.00	1,000.00	800.00	800.00			
3114	Salary of Watchmen		720.00	722.00		750.00	750.00	720.00	720.00			
3115	Salaries of Dairymen and Poultrymen		900.00	896.75		940.00	940.00	900.00	900.00			
3116	Salaries of Other Regular Employees		180.00	180.00		180.00	180.00	180.00	180.00			
3117	Salaries of Temporary Employees		195.00	248.00		250.00	200.00	200.00	200.00			
31511	Fuel		7,271.12	6,444.65		7,000.00	6,500.00	7,000.00	6,500.00			
31512	Light and Power		1,958.98	1,942.44		1,960.00	1,960.00	1,960.00	1,960.00			
31514	Engine Room Supplies		349.52	270.25		350.00	300.00	300.00	300.00			
31515	Janitor Supplies and Expenses		238.81	268.68		300.00	250.00	275.00	275.00			
31516	Blacksmith Supplies and Expenses		22.00	57.50		100.00	125.00	100.00	100.00			
31517	Electrical Supplies and Expenses		13.50	97.43		500.00	250.00	250.00	250.00			
3152	Freight, Express and Drayage		71.30			160.00	100.00	50.00	50.00			
3155	Rent of Land		374.75	377.30		400.00	400.00	375.00	375.00			
3156	Insurance		158.69	33.40		160.00	50.00	160.00	50.00			
31541	Gasoline		322.51	235.66		350.00	350.00	300.00	300.00			
31542	Oil		109.85	72.66		100.00	100.00	100.00	100.00			
31543	Tires and Other Expenses		60.99	99.80		100.00	100.00	50.00	50.00			
31544	Farm Supplies and Expenses		961.81	356.02		650.00	500.00	500.00	500.00			
3162	Stock and Poultry Feed		1,656.58	2,588.95		2,250.00	2,000.00	2,000.00	2,000.00			
318	Household Equipment Consumable		193.21			200.00	100.00	100.00	100.00			
319	General Supplies and Expenses		836.73	234.12		600.00	400.00	400.00	400.00			
	Total Operation		\$ 21,417.68	\$ 20,232.34		\$ 22,700.00	\$ 21,015.00	\$ 20,980.00	\$ 20,370.00			
CAPITAL												
321	Land and Land Improvements			271.89		250.00	250.00	200.00	200.00			
322	Buildings and Attached Fixtures		1,876.96	100.00		30,500.00						Recommended from Bond Issue.
323	Machinery and Appliances		178.53	23.50		1,000.00	500.00	750.00	500.00			
324	Hand Tools and Petty Equipment		15.18	125.02		100.00	75.00	75.00	75.00			
325	Furniture and Fixtures			334.87		7,500.00	1,000.00	250.00	250.00			Equipping new buildings from Bond Issue.
327	Other Capital Charges		107.95			200.00						
328	Playground Equipment		331.62			500.00	300.00	250.00	150.00			
329	Live Stock and Poultry		350.00			500.00		250.00	250.00			
	Total Capital		\$ 2,860.24	\$ 855.28		\$ 40,550.00	\$ 2,125.00	\$ 1,775.00	\$ 1,425.00			
REPAIRS AND REPLACEMENTS												
331	Land and Land Improvements		51.00	25.00		500.00	500.00	250.00	250.00			
332	Buildings and Attached Fixtures		5,841.92	5,397.63		5,000.00	5,000.00	2,500.00	2,500.00			
333	Machinery and Appliances		1,169.42	303.77		1,750.00	750.00	750.00	750.00			
334	Hand Tools and Petty Equipment		45.36	75.04		100.00	100.00	100.00	100.00			
335	Furniture and Fixtures		9.91			150.00	150.00	100.00	100.00			
337	Livestock and Poultry			125.00		200.00		100.00	100.00			
338	Household Equipment		279.11	208.94		400.00	300.00	250.00	250.00			
339	Other Repairs		342.79			250.00	250.00	150.00	150.00			
	Total Repairs and Replacements		\$ 7,789.51	\$ 6,135.38		\$ 8,350.00	\$ 7,050.00	\$ 4,200.00	\$ 4,200.00			
	GRAND TOTAL PHYSICAL PLANT		\$ 32,017.43	\$ 27,223.00		\$ 71,600.00	\$ 30,190.00	\$ 26,955.00	\$ 25,995.00			
SUBSISTENCE—OPERATION												
4111	Salaries of Cooks		1,160.00	1,182.50		1,250.00	1,250.00	1,200.00	1,200.00			
4112	Salaries of Dining Room Employees		998.67	921.33		1,065.00	1,065.00	1,065.00	1,065.00			
4113	Salaries of Kitchen Assistants		531.38	487.33		625.00	625.00	500.00	500.00			
4114	Salary of Baker		965.33	969.67		1,000.00	1,000.00	1,000.00	1,000.00			
4115	Salaries of Laundry Employees		1,866.00	1,910.33		1,875.00	1,875.00	1,875.00	1,875.00			
4116	Salaries of Regular Employees		283.92	660.00		690.00	690.00	600.00	600.00			
4117	Salaries of Temporary Employees		46.67			50.00	50.00	50.00	50.00			
414	Food Supplies		12,898.05	13,452.81		15,000.00	15,000.00	14,000.00	14,000.00			
415	Laundry Supplies and Expenses			959.74		1,000.00	750.00	750.00	750.00			
416	Clothing and Drygoods		8,438.97	10,126.10		10,000.00	7,500.00	9,000.00	9,000.00			
417	Drugs and Medicines			337.15		350.00	350.00	300.00	300.00			
418	Hospital Supplies		48.61	316.52		250.00	200.00	200.00	200.00			
419	Other Expenses		1,496.78	265.08		1,000.00	750.00	750.00	750.00			
	Total Subsistence		\$ 29,071.53	\$ 31,457.22		\$ 34,155.00	\$ 31,105.00	\$ 31,290.00	\$ 31,290.00			
	GRAND TOTAL ORPHANS' HOME		\$ 87,873.64	\$ 84,118.40		\$ 140,465.00	\$ 94,080.00	\$ 88,705.00	\$ 86,895.00			

Recommended from  
Bond Issue.  
Equipping new buildings  
from Bond Issue.

# 1931 LEGISLATIVE BUDGET

181

## G-3—Industrial School

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
628 Industrial School Appropriation .....	\$ OD 2,607.60	\$	\$ OD 8,909.12		
628 Industrial School—Purchase of Land .....			2,896.65		
354 Revolving Fund .....	OD 7,088.89	OD 4,774.00	OD 1,540.42		
142 Interest and Income Fund .....	470.76	OD 300.57	2,562.05		
408 Deficiency Appropriation .....		79.12	79.12		
Total Balances .....	\$ OD 9,225.73	\$ OD 4,995.45	\$ OD 4,911.72		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
628 Additional Appropriation .....	6,100.00				
628 Industrial School Appropriation .....	48,000.00	48,308.00	49,308.00		
628 Industrial School—Purchase of Land .....		11,000.00			
354 Revolving Fund .....	2,314.89	3,233.58		\$ 2,500.00	\$ 2,500.00
408 Deficiency Appropriation .....	2,610.00				
142 Interest and Income Fund .....	14,827.86	13,815.52		14,000.00	14,000.00
220 Educational Bond—Series "M" .....	3,447.54				
224 Educational Bond—Series "P" and "Q" .....	2,941.48	929.32			
Total Available .....	\$ 71,016.04	\$ 73,290.97	\$ 44,896.23	\$ 16,500.00	\$ 16,500.00
<b>EXPENDITURES</b>					
628 Salaries .....	29,262.41	30,379.82			
628 Capital and Repairs .....	921.95	1,833.65			
628 Other Operating Expenses .....	21,304.80	26,503.45			
628 Additional Land .....		8,103.35			
408 Deficiency Appropriation Custer County Highway .....	2,530.88				
142 Interest and Income Fund .....	15,699.19	10,952.90			
220 Educational Bond—Series "M" .....	3,447.54				
224 Educational Bond—Series "P" and "Q" .....	2,941.48	929.32			
Total Expenditures .....	\$ 76,008.25	\$ 78,202.69			
<b>BALANCES OR REVERSIONS</b>					
628 Industrial School Appropriation .....	3.24	OD 8,909.12			
628 Industrial School—Purchase of Land .....		2,896.65			
408 Deficiency Appropriation—Custer County High .....	79.12	79.12			
142 Interest and Income .....	OD 300.57	2,562.05			
354 Revolving Fund .....	OD 4,774.00	OD 1,540.42			
Total Balances or Reversions .....	\$ OD 4,992.21	\$ OD 4,911.72			

## 1931 LEGISLATIVE BUDGET

## G-3—Industrial School

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
ADMINISTRATION—OPERATION												
1111	Salary of President .....	\$	2,750.08	\$ 2,750.00		\$ 3,000.00	\$ 3,000.00	\$ 2,750.00	\$ 2,750.00			
1112	Salary of Secretary .....		1,980.00	1,995.00		1,800.00	1,980.00	1,800.00	1,800.00			
1113	Salaries of Company Officers .....		3,416.00	3,215.00		3,240.00	3,480.00	3,240.00	3,240.00			
1114	Salary of Watchman .....		718.00	720.00		720.00	720.00	720.00	720.00			
1115	Salaries of Physicians .....		1,800.00	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00			
1116	Salaries of Temporary Employees .....		102.50	545.00		600.00	600.00	500.00	500.00			
1117	Salary of Parole Officer ..					1,800.00	1,800.00					Parole Officer not recommended.
1121	Postage .....		166.50	112.44		120.00	120.00	120.00	120.00			
1122	Stationery, Record Books and Blanks .....		75.60	113.00		120.00	120.00	120.00	120.00			
1123	Sundry Office Expenses .....		8.35	37.35		50.00	50.00	50.00	50.00			
1124	Telephone and Telegraph .....		234.72	276.07		300.00	300.00	300.00	300.00			
113	Travel .....		81.03	419.37		500.00	500.00	400.00	400.00			
114	Publications .....		8.50	5.00		10.00	10.00	10.00	10.00			
116	Local Board Expenses .....		115.00	115.00		120.00	120.00	120.00	120.00			
117	Magazines and Periodicals .....		126.20	89.00		90.00	90.00	90.00	90.00			
118	Parole Expenses .....		826.66	610.01		1,800.00	1,800.00	750.00	750.00			
1191	Amusements and Recreations .....		351.91	551.33		500.00	500.00	500.00	500.00			
1192	Escapes and Rewards .....		764.92	457.86		500.00	500.00	500.00	500.00			
1193	Funeral Expenses .....		78.00									
1195	Religious Services .....		200.00	233.90		220.00	220.00	200.00	200.00			
1197	Industrial Accident Board Insurance .....		354.63	377.06		400.00	400.00	400.00	400.00			
1198	Dental, Hospital and Nursing .....		1,637.05	1,478.75		1,500.00	1,500.00	1,500.00	1,500.00			
1199	General Supplies and Expenses .....		35.70	41.31		50.00	50.00	25.00	25.00			
	Total Operation .....	\$	15,881.35	\$ 15,943.05		\$ 19,240.00	\$ 19,660.00	\$ 15,895.00	\$ 15,895.00			
CAPITAL												
124	Hand Tools and Petty Equipment .....			4.00		10.00	10.00	10.00	10.00			
126	Library and Reference Books .....					100.00	100.00	100.00	100.00			
	Total Capital .....			\$ 4.00		\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00			
REPAIRS AND REPLACEMENTS												
	Furniture and Fixtures .....			3.85		5.00	5.00	5.00	5.00			
	Scientific Apparatus .....			20.44		25.00	25.00	25.00	25.00			
	Total Repairs and Replacements .....			\$ 24.29		\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00			
	GRAND TOTAL ADMINISTRATION .....	\$	15,881.35	\$ 15,971.34		\$ 19,380.00	\$ 19,800.00	\$ 16,035.00	\$ 16,035.00			
EDUCATIONAL SYSTEM—OPERATION												
21113	Salaries of High Grade Teachers .....		775.00	825.00		850.00	850.00	850.00	850.00			
21114	Salaries of Low Grade Teachers .....		779.50	835.00		850.00	850.00	850.00	850.00			
21115	Salaries of Co. "C" Teachers .....		1,000.00	732.00		1,000.00	1,000.00	1,000.00	1,000.00			
21116	Salaries of Trade Instructors .....		4,044.83	4,832.99		5,000.00	5,000.00	4,500.00	4,500.00			
2113	Text Books and Educational Supplies .....		339.54	492.88		500.00	500.00	500.00	500.00			
2114	High School Tuition (Custer Co.) .....		2,530.88	1,047.45		1,350.00	1,500.00	1,350.00	1,500.00			
21171	Tailor Shop Tuition and Expenses .....		1,997.02	2,775.64		3,000.00	3,000.00	2,500.00	2,500.00			
21172	Shoe Shop Supplies .....		695.44	999.49		1,000.00	1,000.00	900.00	900.00			
21173	Carpenter Shop Supplies .....		257.21	1,042.78		1,800.00	1,100.00	1,250.00	1,250.00			
21174	Print Shop Supplies .....		75.11	116.37		200.00	200.00	200.00	200.00			
21175	Auto Shop Supplies .....		21.97	102.36		125.00	125.00	100.00	100.00			
	Total Operation .....	\$	12,516.50	\$ 13,801.96		\$ 15,675.00	\$ 15,125.00	\$ 14,000.00	\$ 14,150.00			
CAPITAL												
223	Machinery and Appliances .....		265.15	31.75		50.00	50.00	50.00	50.00			
224	Hand Tools and Petty Equipment .....		14.70	163.00		100.00	100.00	100.00	100.00			
	Total Capital .....	\$	279.85	\$ 194.75		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00			
REPAIRS AND REPLACEMENTS												
233	Machinery and Appliances .....		113.74	30.73		50.00	50.00	50.00	50.00			
234	Hand Tools and Petty Equipment .....		134.36	116.51		125.00	125.00	125.00	125.00			
	Total Repairs and Replacements .....	\$	248.10	\$ 147.24		\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00			
	GRAND TOTAL EDUCATIONAL SYSTEM .....	\$	13,044.45	\$ 14,143.95		\$ 16,000.00	\$ 15,450.00	\$ 14,325.00	\$ 14,475.00			

# 1931 LEGISLATIVE BUDGET

183

## G-3—Industrial School—(Continued)

### SCHEDULE 2—EXPENDITURES DETAILED

		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE			
Acct.		Note	1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932		1931 Budget July 1, 1931 June 30, 1932		1931 Budget July 1, 1931 June 30, 1932		REMARKS:
No.	CLASSIFICATION	No.				July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
FARM—OPERATION												
21211	Salaries of Company Officers		1,530.00	485.00		500.00	500.00	500.00	500.00			
21212	Salaries of School Teachers		830.00	756.66		750.00	750.00	750.00	750.00			
21213	Salary of Head Farmer		180.00	1,440.00		1,440.00	1,440.00	1,440.00	1,440.00			
21214	Salaries of Teamsters		716.00	720.00		720.00	720.00	720.00	720.00			
21215	Salary of Dairyman		1,177.50	1,065.00		1,200.00	1,200.00	1,200.00	1,200.00			
21216	Salaries of Other Employees		526.00	379.90		400.00	400.00	400.00	400.00			
2124	Veterinary Services		150.75			200.00	200.00	200.00	200.00			
21261	Seeds and Plants		325.78	360.05		500.00	500.00	400.00	400.00			
21262	Stock and Poultry Fees		1,152.75	1,748.06		1,750.00	1,900.00	1,700.00	1,700.00			
21263	Irrigation Taxes		1,527.13	1,484.54		1,500.00	1,500.00	1,500.00	1,500.00			
21264	Pasturing		20.30	57.80								
21265	Blacksmithing		168.10	172.35		200.00	200.00	175.00	175.00			
21266	Thrashing and Harvesting		226.74	155.24		200.00	200.00	200.00	200.00			
21267	Maintenance of Tractors and Trucks		301.78	419.66		500.00	500.00	400.00	400.00			
2129	Other Expenditures		176.62	179.09		200.00	200.00	150.00	150.00			
	Total Operation		\$ 9,009.45	\$ 9,373.35		\$ 10,060.00	\$ 10,210.00	\$ 9,735.00	\$ 9,735.00			
CAPITAL												
2222	Buildings and Attached Fixtures		850.43									
2223	Machinery and Appliances		257.05	81.80		100.00	100.00	100.00	100.00			
2224	Hand Tools and Petty Equipment		8.75	67.66		100.00	100.00	100.00	100.00			
2229	Live Stock and Poultry		560.81	215.00		250.00	250.00	250.00	250.00			
	Total Capital		\$ 1,677.04	\$ 364.46		\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00			
REPAIRS AND REPLACEMENTS												
2321	Land and Land Improvements			307.95		200.00	200.00	200.00	200.00			
2323	Machinery and Appliances		111.48	518.83		750.00	500.00	500.00	500.00			
2324	Hand Tools and Petty Equipment		168.44	105.40		125.00	125.00	125.00	125.00			
	Total Repairs and Replacements		\$ 279.92	\$ 932.18		\$ 1,075.00	\$ 825.00	\$ 825.00	\$ 825.00			
	GRAND TOTAL FARM		\$ 10,966.41	\$ 10,669.99		\$ 11,585.00	\$ 11,485.00	\$ 11,010.00	\$ 11,010.00			
PHYSICAL PLANT—OPERATION												
3111	Salaries of Engineers and Firemen		2,040.00	2,240.00		2,200.00	2,200.00	2,200.00	2,200.00			
31511	Heat and Fuel		5,754.48	5,650.99		5,750.00	5,750.00	5,750.00	5,750.00			
31512	Light and Power		2,576.26	2,488.91		2,600.00	2,600.00	2,500.00	2,500.00			
31514	Engine Room Supplies		441.29	407.83		1,000.00	500.00	500.00	500.00			
3153	Janitor Supplies and Expenses		82.60	210.51		225.00	225.00	200.00	200.00			
3156	Insurance on Boilers		214.75			225.00	225.00	225.00	225.00			
31571	Gasoline		1,169.07	1,187.59		1,200.00	1,200.00	1,200.00	1,200.00			
31572	Oil		98.90	84.30		100.00	100.00	100.00	100.00			
31573	Tires and Accessories		256.06	250.37		300.00	300.00	250.00	250.00			
3158	Rent of Sewer		126.50			126.50	126.50	126.50	126.50			
	General Supplies and Expenses			4.50		10.00	10.00	10.00	10.00			
	Total Operation		\$ 12,759.91	\$ 12,525.00		\$ 13,736.50	\$ 13,236.50	\$ 13,061.50	\$ 12,836.50			
CAPITAL												
321	Land and Land Improvements		386.72	8,199.75								
322	Buildings and Attached Fixtures		2,561.20	334.50		40,200.00	40,200.00	200.00	200.00			Recommended from Bond Fund.
323	Machinery and Appliances		2,376.10	5.25		10.00	10.00	10.00	10.00			
324	Hand Tools and Petty Equipment			62.80		50.00	50.00	50.00	50.00			
325	Furniture and Fixtures			279.19		550.00	450.00	450.00	450.00			
328	Household Equipment		17.91	145.95		150.00	150.00	150.00	150.00			
	Total Capital		\$ 5,341.93	\$ 9,027.44		\$ 41,060.00	\$ 40,860.00	\$ 860.00	\$ 860.00			
REPAIRS AND REPLACEMENTS												
332	Buildings and Attached Fixtures		1,138.81	349.36		400.00	400.00	400.00	400.00			
333	Machinery and Appliances		414.69	529.37		600.00	600.00	500.00	500.00			
334	Hand Tools and Petty Equipment			16.00		25.00	25.00	25.00	25.00			
335	Furniture and Fixtures		280.00	69.50		75.00	75.00	75.00	75.00			
	Glass and Paint					400.00	350.00	300.00	300.00			
338	Household Equipment		289.91	269.95		300.00	300.00	300.00	300.00			
	Total Repairs and Replacements		\$ 2,123.41	\$ 1,234.18		\$ 1,800.00	\$ 1,750.00	\$ 1,600.00	\$ 1,600.00			
	GRAND TOTAL PHYSICAL PLANT		\$ 20,225.25	\$ 22,786.62		\$ 56,596.50	\$ 55,846.50	\$ 15,521.50	\$ 15,296.50			

Recommended from  
Bond Fund.



## 1931 LEGISLATIVE BUDGET

## G-3—Industrial School—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928	July 1, 1929	July 1, 1930	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	
			June 30, 1929	June 30, 1930	June 30, 1931	June 30, 1932	June 30, 1933	June 30, 1932	June 30, 1933	June 30, 1932	June 30, 1933	
SUBSISTENCE—OPERATION												
4111	Salaries of Kitchen Matron, Boys'		1,200.00	1,200.00		1,200.00	1,200.00	1,200.00	1,200.00			
4112	Salaries of Kitchen Matron, Officers'		720.00	720.00		720.00	720.00	720.00	720.00			
4113	Salaries of Matrons and Housekeepers		3,484.50	3,597.67		3,600.00	3,600.00	3,600.00	3,600.00			
4114	Foods		7,660.42	6,325.74		7,000.00	7,500.00	7,000.00	7,500.00			
416	Clothing		794.65	609.42		700.00	850.00	750.00	750.00			
417	Drugs and Medicines and Hospital Supplies		285.37	314.44		350.00	350.00	300.00	300.00			
418	Laundry Supplies		438.78	378.39		400.00	400.00	400.00	400.00			
4191	Household Supplies			1,211.36		1,300.00	1,400.00	1,000.00	1,000.00			
4193	Canning Supplies			273.77		300.00	350.00	300.00	300.00			
4199	Other Supplies and Expenses		1,307.07									
	Total Subsistence		\$ 15,890.79	\$ 14,630.79		\$ 15,570.00	\$ 16,370.00	\$ 15,270.00	\$ 15,770.00			
	GRAND TOTAL INDUSTRIAL SCHOOL		\$ 76,008.25	\$ 78,202.69		\$ 119,131.50	\$ 118,951.50	\$ 72,161.50	\$ 72,586.50			



# 1931 LEGISLATIVE BUDGET

185

## G-4—Vocational School for Girls

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
754 Vocational School Maintenance .....	\$ OD 7,263.51	\$	\$ 2,215.62		
366 Revolving Fund .....	3,085.67	1,987.06	OD 54.35		
754 Providing for Well .....	753.33				
Total Balances.....	\$ OD 3,424.61	\$ 1,987.06	\$ 2,161.27		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
754 Vocational School Maintenance .....	26,500.00	26,500.00	26,500.00		
366 Revolving Fund .....	12,591.14	11,786.92		\$ 10,812.00	\$ 10,812.00
220 Educational Bond—Series "M" .....	2,732.52				
224 Educational Bond—Series "P" and "Q" .....	285.30	106.42			
754-8 Additional Appropriation .....	11,000.00				
Total Available.....	\$ 53,108.96	\$ 40,380.40	\$ 28,661.27	\$ 10,812.00	\$ 10,812.00
<b>EXPENDITURES</b>					
754 Salaries .....	15,054.43	17,830.41			
754 Providing for Well .....	100.85				
754 Capital and Repairs .....	676.24	1,356.54			
754 Other Operating Expenses .....	14,459.20	5,097.43			
366 Revolving Fund .....	13,689.65	13,828.33			
220 Educational Bond—Series "M" .....	2,732.52				
224 Educational Bond—Series "P" and "Q" .....	285.30	106.42			
Total Expenditures .....	\$ 46,998.19	\$ 38,219.13			
<b>BALANCES OR REVERSIONS</b>					
754 Vocational School Maintenance .....	46.62	2,215.62			
754 Providing for Well .....	652.48				
366 Revolving Fund .....	1,987.06	OD 54.35			
Total Balances or Reversions.....	\$ 2,686.16	\$ 2,161.27			

## 1931 LEGISLATIVE BUDGET

## G-4—Vocational School for Girls

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget			
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
ADMINISTRATION—OPERATION												
1111	Salary of Superintendent .....	\$	2,500.00	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00			
1112	Salary of Assistant Superintendent .....		1,272.33	576.33		1,200.00	1,200.00	1,200.00	1,200.00			
1113	Salaries of Matrons .....		1,890.83	1,850.00		2,700.00	2,700.00	2,700.00	2,700.00			One Add. @ \$75 per mo.
1114	Salary of Night Watchman .....		1,104.17	1,090.50		1,620.00	1,620.00	1,620.00	1,620.00			One Add. @ \$45 per mo.
1115	Salaries of Physicians .....		900.00	1,050.00		1,000.00	1,000.00	1,000.00	1,000.00			
1116	Salaries of Board Members .....		90.00	88.59		100.00	100.00	100.00	100.00			
1117	Salaries of Others .....	*	1,140.00	631.67		900.00	900.00	900.00	900.00			
1121	Postage .....		178.00	220.00		225.00	225.00	220.00	220.00			
1122	Stationery, Record Books and Blanks .....		1.50	81.86		85.00	85.00	75.00	75.00			
1123	Sundry Office Supplies .....		5.45	132.54		125.00	125.00	100.00	100.00			
1124	Telephone and Telegraph .....		57.50	33.30		150.00	150.00	75.00	75.00			
113	Travel .....		203.61	123.20		300.00	300.00	250.00	250.00			To look after girls on parole. See letter.
115	Official Bonds .....		55.00	25.00		25.00	25.00	25.00	25.00			
116	Legal Advertising .....		7.70	12.15		10.00	10.00	10.00	10.00			
1161	Escapes and Rewards .....		239.76	16.02		250.00	250.00	150.00	150.00			
1162	Parole Expenses .....		136.48			100.00	100.00	100.00	100.00			
1191	Amusements and Recreations .....		29.15			100.00	100.00	50.00	50.00			
1192	Subscriptions and Periodicals .....		78.95	78.70		50.00	50.00	50.00	50.00			
1193	Religious Services .....		160.00	165.00		250.00	250.00	250.00	250.00			
1194	Industrial Accident Insurance .....		310.81	131.71		135.00	135.00	135.00	135.00			
1199	General Supplies and Expenses .....			121.61		100.00	100.00	100.00	100.00			
	Total Operation .....	\$	10,361.24	\$ 8,978.18		11,925.00	11,925.00	11,010.00	11,010.00			
CAPITAL												
125	Furniture and Fixtures .....			3.50		50.00	50.00	50.00	50.00			
	Total Capital .....			3.50		50.00	50.00	50.00	50.00			
REPAIRS AND REPLACEMENTS												
135	Furniture and Fixtures .....					200.00	200.00	100.00	100.00			
	Total Repairs and Replacements .....					200.00	200.00	100.00	100.00			
	GRAND TOTAL GEN. ADMINISTRATION .....	\$	10,361.24	\$ 8,981.68		12,175.00	12,175.00	11,160.00	11,160.00			
EDUCATIONAL SYSTEM—OPERATION												
2111	Salaries of Teachers .....		2,970.00	1,740.00		4,500.00	4,500.00	4,500.00	4,500.00			
2112	Salaries of D. S. Teachers .....		1,746.59	699.00		1,200.00	1,200.00	1,200.00	1,200.00			
2113	Salary of Music Supervisor .....		519.17	475.83		1,200.00	1,200.00	1,200.00	1,200.00			
214	Educational Supplies and Expenses .....		30.02	140.61		500.00	500.00	250.00	250.00			
219	General Supplies and Expenses .....			3.26		100.00	100.00	50.00	50.00			Enlarged Educational Program.
	Total Operation .....	\$	5,265.78	\$ 3,058.70		7,500.00	7,500.00	7,200.00	7,200.00			
CAPITAL												
223	Machinery and Appliances .....		420.00			300.00	300.00	300.00	300.00			
225	Furniture and Fixtures .....			275.00		200.00	200.00	150.00	150.00			
229	Musical Instruments .....					150.00	150.00	150.00	150.00			
	Total Capital .....	\$	420.00	\$ 275.00		650.00	650.00	600.00	600.00			
REPAIRS AND REPLACEMENTS												
233	Machinery and Appliances .....		5.50	130.00		200.00	200.00	100.00	100.00			
235	Furniture and Fixtures .....			28.00		100.00	100.00	50.00	50.00			
239	Musical Instruments .....		20.00			50.00	50.00	50.00	50.00			
	Total Repairs and Replacements .....	\$	25.50	\$ 158.00		350.00	350.00	200.00	200.00			
	GRAND TOTAL EDUCATIONAL SYSTEM .....	\$	5,711.28	\$ 3,491.70		8,500.00	8,500.00	8,000.00	8,000.00			

To look after girls on parole. See letter.

Enlarged Educational Program.

## 1931 LEGISLATIVE BUDGET

## G-4—Vocational School for Girls—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
PHYSICAL PLANT—OPERATION												
3111	Salaries of Mechanics .....		42.15									
3112	Salaries of Farmers and Stockmen ..		2,863.64	2,295.30		2,500.00	2,500.00	2,500.00	2,500.00			
3113	Salaries of Engineers and Firemen ..		1,218.00	1,313.36		1,250.00	1,250.00	1,250.00	1,250.00			
3114	Salaries of Farm Women .....		345.08	316.20		360.00	360.00	360.00	360.00			
3115	Salary of Foreman .....		1,155.00	1,110.59		1,800.00	1,800.00	1,500.00	1,500.00			
3119	Salaries of Others .....		69.36	93.00		100.00	100.00	100.00	100.00			
31511	Fuel .....		3,411.45	3,143.78		4,000.00	4,000.00	4,000.00	4,000.00			Fuel for Discipline Cot- tage, Light for same— See letter.
31512	Light and Power .....		2,043.80	1,785.95		2,500.00	2,500.00	2,200.00	2,200.00			
31514	Engine Room Supplies .....		23.77	65.69		100.00	100.00	50.00	50.00			
31515	Janitor Supplies .....			22.55		50.00	50.00	25.00	25.00			
31516	Blacksmith, Hardware and Sundries ..		188.99	338.35		300.00	300.00	250.00	250.00			
3152	Freight, Express and Drayage .....		17.07	20.71		50.00	50.00	25.00	25.00			
3155	Rent .....		180.00	100.00								
3156	Insurance .....		263.98	57.20		100.00	100.00	100.00	100.00			
31541	Gas .....		467.23	350.30		350.00	350.00	350.00	350.00			
31542	Oil .....		64.10	30.90		50.00	50.00	50.00	50.00			
31543	Tires and Other Auto Supplies .....		53.00	161.06		150.00	150.00	150.00	150.00			
3161	Seeds and Plants .....		102.31			100.00	100.00	100.00	100.00			
3162	Stock and Poultry Feed .....		4,908.78	4,008.74		2,000.00	2,000.00	2,000.00	2,000.00			
318	Household Equipment .....		185.08	209.84		100.00	100.00	100.00	100.00			
319	General Supplies and Expenses .....		552.84	913.18		1,000.00	1,000.00	800.00	800.00			
	Total Operation .....		\$ 18,155.63	\$ 16,336.70		\$ 16,860.00	\$ 16,860.00	\$ 15,910.00	\$ 15,910.00			
CAPITAL												
321	Land and Land Improvements .....		189.35	64.74								
322	Buildings and Attached Fixtures .....		614.58									
323	Machinery and Appliances .....		875.82			500.00	500.00	500.00	500.00			
324	Hand Tools and Petty Equipment .....		205.50			200.00	200.00	100.00	100.00			
325	Furniture and Fixtures .....		144.66			350.00	350.00	350.00	350.00			
	Total Capital .....		\$ 2,029.91	\$ 64.74		\$ 1,050.00	\$ 1,050.00	\$ 950.00	\$ 950.00			
REPAIRS AND REPLACEMENTS												
331	Land and Land Improvements .....			77.00		500.00	500.00	500.00	500.00			Replace Fences.  Painting Bldgs, etc. Re- place car, rake, etc.
332	Buildings and Attached Fixtures .....		1,451.77	236.17		1,500.00	1,500.00	500.00	500.00			
333	Machinery and Appliances .....		620.74	419.59		1,000.00	500.00	800.00	250.00			
334	Hand Tools and Petty Equipment .....		9.47	65.42		100.00	100.00	50.00	50.00			
335	Furniture and Fixtures .....		139.89	74.80								
338	Household Equipment .....			105.76								
339	Livestock and Poultry .....		230.00	455.00		400.00	400.00	400.00	400.00			
	Total Repairs and Replacements .....		\$ 2,451.87	\$ 1,433.74		\$ 8,500.00	\$ 3,000.00	\$ 2,250.00	\$ 1,700.00			
	GRAND TOTAL PHYSICAL PLANT .....		\$ 22,637.41	\$ 17,835.18		\$ 21,410.00	\$ 20,910.00	\$ 19,110.00	\$ 18,560.00			
SUBSISTENCE												
4111	Salaries of Cooks .....		1,179.18	1,424.88		1,350.00	1,350.00	1,350.00	1,350.00			Emergency Opera- tions, etc.
4113	Salaries of Laundry Matrons .....		666.92	763.75		800.00	800.00	800.00	800.00			
4114	Salaries of Temporary Employees .....		8.00			100.00	100.00	50.00	50.00			
414	Food .....		8,642.67	8,344.22		9,000.00	9,000.00	8,500.00	8,500.00			
416	Clothing and Dry Goods .....		915.67	976.07		1,500.00	1,500.00	1,000.00	1,000.00			
417	Drugs and Medicines .....		1,144.20	398.40		1,500.00	1,500.00	750.00	750.00			
418	Laundry Supplies .....		556.11	512.13		550.00	550.00	550.00	550.00			
4191	Household Supplies .....		457.87	212.06		300.00	300.00	300.00	300.00			
4199	General Supplies and Expenses .....		90.83	123.92		150.00	150.00	150.00	150.00			
	Total Subsistence .....		\$ 13,661.45	\$ 12,755.43		\$ 15,250.00	\$ 15,250.00	\$ 13,450.00	\$ 13,450.00			
	GRAND TOTAL VOCATIONAL SCHOOL....		\$ 52,371.88	\$ 43,063.99		\$ 57,335.00	\$ 56,835.00	\$ 51,720.00	\$ 51,170.00			
	Less Production for Consumption in Subst.		5,373.19	4,844.86		6,000.00	6,000.00					
	GRAND TOTAL VOCATIONAL SCHOOL....		\$ 46,998.19	\$ 38,219.13		\$ 51,335.00	\$ 50,835.00	\$ 51,720.00	\$ 51,170.00			

## 1931 LEGISLATIVE BUDGET

## G-5—Montana State Prison

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
668 State Prison Maintenance .....	\$ 25,601.12	\$	\$OD 27,873.80		
358 Revolving Fund .....	99.04	5.69	7.49		
Total Balances.....	\$ 25,700.16	\$ 5.69	\$OD 27,866.31		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
668 State Prison Maintenance .....	160,000.00	144,000.00	144,000.00		
288 Prison Auto License Plate Factory .....	12,000.69				
358 Revolving Fund .....	21,000.00	19,000.00		\$ 20,000.00	\$ 20,000.00
154 Motor Vehicle Administration Fund .....		13,339.77			
Total Available .....	\$ 193,000.69	\$ 176,345.46	\$ 116,133.69	\$ 20,000.00	\$ 20,000.00
<b>EXPENDITURES</b>					
668 Salaries .....	54,459.40	61,396.31			
668 Capital and Repairs .....	6,136.69	15,047.23			
668 Other Operation .....	104,962.38	95,430.26			
358 Revolving Fund .....	21,093.35	18,998.20			
288 Prison Auto License Plate Factory .....	12,000.69				
154 Motor Vehicle Administration Fund .....		13,339.77			
Total Expenditures.....	\$ 198,652.51	\$ 204,211.77			
<b>BALANCES OR REVERSIONS</b>					
668 State Prison Maintenance .....	20,042.65	OD 27,873.80			
358 Revolving Fund .....	5.69	7.49			
Total Balances or Reversions.....	\$ 20,048.34	\$OD 27,866.31			

## 1931 LEGISLATIVE BUDGET

## G-5—Montana State Prison

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
ADMINISTRATION—OPERATION												
1111	Salary of Warden .....		\$ 4,000.00	\$ 4,000.00		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00			
1112	Salaries of Officers .....		4,160.00	4,200.00		4,200.00	4,200.00	4,200.00	4,200.00			
1113	Salary of Physician .....		1,380.00	1,380.00		1,380.00	1,380.00	1,380.00	1,380.00			
1114	Salary of Matron .....		1,200.00	1,200.00		1,200.00	1,200.00	1,200.00	1,200.00			
1115	Salaries of Guards .....		41,260.60	42,809.24		48,240.00	48,240.00	48,240.00	48,240.00			
1121	Postage .....		653.62	547.76		800.00	800.00	700.00	700.00			
1122	Stationery, Record Books and Blanks .....		155.90	181.37		200.00	200.00	175.00	175.00			
1123	Sundry Office Supplies .....		117.65	140.18		150.00	150.00	125.00	125.00			
1124	Telephone and Telegraph .....		661.62	575.65		600.00	600.00	600.00	600.00			
1125	Photos .....		232.05	386.80		450.00	450.00	400.00	400.00			
113	Travel .....		889.25	1,386.78		1,400.00	1,400.00	1,400.00	1,400.00			
114	Printing and Binding Publications .....		108.20			110.00			110.00			
115	Official Bonds .....		131.30	112.50		112.50	112.50	112.50	112.50			
117	Rewards .....		150.00	100.00		200.00	200.00	150.00	150.00			
118	Amusements .....		427.89	317.40		364.00	364.00	364.00	364.00			
1191	Gratuities .....		3,508.43	3,688.97		4,110.00	4,000.00	4,000.00	4,000.00			
1192	Religious Services .....		325.00	310.00		320.00	320.00	320.00	320.00			
1193	Industrial Accident Board .....		848.22	794.13		800.00	800.00	800.00	800.00			
1194	Dental Work .....		565.00	754.00		850.00	850.00	800.00	800.00			
1195	Surgical Operations .....		665.00	705.00		1,000.00	1,000.00	750.00	750.00			
1196	Attorney Fees .....			207.80								
1197	Burials .....			25.00		50.00	50.00	50.00	50.00			
1199	General Supplies and Expenses .....		189.37	107.74		99.50	99.50	99.50	99.50			
	Total Operation .....		\$ 61,629.10	\$ 63,929.32		\$ 70,526.00	\$ 70,526.00	\$ 69,866.00	\$ 69,976.00			
CAPITAL												
125	Furniture and Fixtures .....		209.95	145.22								
	Total Capital .....		\$ 209.95	\$ 145.22								
REPAIRS AND REPLACEMENTS												
135	Furniture and Fixtures .....			499.47								
	Total Repairs and Replacements .....			\$ 499.47								
	GRAND TOTAL ADMINISTRATION .....		\$ 61,839.05	\$ 64,574.01		\$ 70,526.00	\$ 70,526.00	\$ 69,866.00	\$ 69,976.00			
FARM—OPERATION												
211	Salaries of Foreman and Helper .....		3,847.83	4,582.90		5,820.00	5,820.00	4,500.00	4,500.00			
212	Rent of Land and Pasture .....		1,209.00	1,577.00		2,000.00	2,000.00	1,500.00	1,500.00			
214	Stock and Poultry Feed .....		13,427.43	9,910.09		10,000.00	10,000.00	10,000.00	10,000.00			
215	Seeds and Plants .....		1,191.87	1,489.03		1,500.00	1,500.00	1,500.00	1,500.00			
219	General Supplies and Expenses .....		1,467.85	1,220.26		1,200.00	1,200.00	1,200.00	1,200.00			
	Total Operation .....		\$ 21,143.98	\$ 18,779.25		\$ 20,520.00	\$ 20,520.00	\$ 18,700.00	\$ 18,700.00			
CAPITAL												
223	Machinery and Appliances .....					350.00	350.00	350.00	350.00			
224	Hand Tools and Petty Equipment .....					100.00	100.00	100.00	100.00			
	Total Capital .....					\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00			
REPAIRS AND REPLACEMENTS												
232	Buildings and Attached Fixtures .....		28.25									
233	Machinery and Appliances .....		685.44	685.01		700.00	700.00	700.00	700.00			
234	Hand Tools and Petty Equipment .....			50.22		100.00	100.00	100.00	100.00			
239	Livestock .....		1,336.60	200.00								
	Total Repairs and Replacements .....		\$ 2,050.29	\$ 935.23		\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00			
	GRAND TOTAL FARM .....		\$ 23,194.27	\$ 19,714.51		\$ 21,770.00	\$ 21,770.00	\$ 19,950.00	\$ 19,950.00			
PHYSICAL PLANT—OPERATION												
3111	Salary of Power House Superintendent .....		2,700.00	2,431.67		2,100.00	2,100.00	2,100.00	2,100.00			
3112	Salaries of Other Employees .....		932.50	977.50		1,020.00	1,020.00	1,020.00	1,020.00			
31511	Heat .....		13,681.73	12,252.45		12,000.00	12,000.00	12,000.00	12,000.00			
31512	Light and Power .....		2,456.25	1,907.90		1,800.00	1,800.00	1,800.00	1,800.00			
31513	Water .....		2,375.80	2,989.94		3,000.00	3,000.00	3,000.00	3,000.00			
31514	Engine Room Supplies .....		668.33	692.11		700.00	700.00	700.00	700.00			
3154	Freight, Express and Drayage .....		303.67	181.05		100.00	100.00	100.00	100.00			
31561	Insurance .....		309.00	116.41		150.00	150.00	150.00	150.00			



## 1931 LEGISLATIVE BUDGET

## G-5—Montana State Prison—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
PHYSICAL PLANT—OPERATION (Continued)												
31562	Boiler Inspection .....		15.00	25.00		25.00	25.00	25.00	25.00			
31571	Gas and Oil .....		4,014.20	3,827.76		4,000.00	4,000.00	4,000.00	4,000.00			
31572	Tires and Tubes .....		323.42	235.74		250.00	250.00	250.00	250.00			
31574	Auto Parts .....		884.60	162.05		150.00	150.00	150.00	150.00			
3181	Bedding .....		1,197.75	2,186.75		2,200.00	2,200.00	2,200.00	2,200.00			
3182	Household Equipment .....		1,343.68	1,842.82		1,800.00	1,800.00	1,500.00	1,500.00			
3183	Laundry and Cleaning Supplies .....		2,435.07	3,106.22		3,200.00	3,200.00	3,000.00	3,000.00			
3191	Hardware .....		2,208.79	3,604.49		3,500.00	3,500.00	3,000.00	3,000.00			
3199	General Supplies and Expenses .....		825.22	731.13		700.00	700.00	700.00	700.00			
	Total Operation .....		\$ 36,675.01	\$ 37,120.99		\$ 36,695.00	\$ 36,695.00	\$ 35,695.00	\$ 35,695.00			
CAPITAL												
3221	Buildings and Attached Fixtures .....		890.00									
3231	Machinery and Appliances .....		661.85									
324	Hand Tools and Petty Equipment .....			56.40		500.00	500.00	250.00	250.00			
325	Furniture and Fixtures .....			494.10		250.00	250.00	250.00	250.00			
	Total Capital .....		\$ 1,451.85	\$ 550.50		750.00	750.00	500.00	500.00			
REPAIRS AND REPLACEMENTS												
332	Buildings and Attached Fixtures .....		5,135.81	6,224.68		7,000.00	7,000.00					Recommended from Bond Fund.
3331	Machinery and Appliances .....		2,331.24	2,857.49		3,000.00	3,000.00	2,500.00	2,500.00			
3332	Motor Vehicles .....			1,619.25		2,000.00	2,000.00	800.00	800.00			
334	Hand Tools and Petty Equipment .....		1,450.68	767.03		559.00	559.00	500.00	500.00			
335	Furniture and Fixtures .....		180.85	531.20		500.00	500.00	400.00	400.00			
	Total Repairs and Replacements .....		\$ 9,098.58	\$ 11,989.65		\$ 13,059.00	\$ 13,059.00	\$ 4,200.00	\$ 4,200.00			
	GRAND TOTAL PHYSICAL PLANT COST .....		\$ 47,225.44	\$ 49,661.14		\$ 50,504.00	\$ 50,504.00	\$ 40,395.00	\$ 40,395.00			
SUBSISTENCE—OPERATION												
4111	Warden's Subsistence .....		1,580.28	1,512.26		1,500.00	1,500.00	1,500.00	1,500.00			
414	Food Supplies .....		38,758.09	51,796.51		55,000.00	55,000.00	55,000.00	55,000.00			
415	Shoes .....		2,428.88	1,929.76		2,500.00	2,500.00	2,500.00	2,500.00			
416	Clothing .....		11,635.55	13,337.00		15,000.00	15,000.00	15,000.00	15,000.00			
417	Drugs and Medicines .....		911.04	947.97		1,000.00	1,000.00	1,000.00	1,000.00			
4191	Tobacco .....		1,833.27	2,132.53		2,200.00	2,200.00	2,200.00	2,200.00			
4199	General Supplies and Expenses .....		25.00	125.00								
	Total Subsistence .....		\$ 57,172.11	\$ 72,081.08		\$ 77,200.00	\$ 77,200.00	\$ 77,200.00	\$ 77,200.00			
AUTO LICENSE PLATE FACTORY												
—OPERATION												
	Salary of Superintendent .....		2,400.00	2,400.00								
	Telephone and Telegraph .....		5.59	4.05								
	Freight, Express and Drayage .....		54.78	14.14								
	Electricity .....		71.40	1,045.34								
	Sharpening Dies .....		244.63									
	Sheet Steel for Auto Plates, 1930-31 .....		7,184.93	6,833.48								
	Paint for Auto Plates, 1930 .....		1,365.41	2,029.57								
	General Supplies and Expenses .....		129.88	327.46								
	Total Operation .....		\$ 11,456.62	\$ 12,654.04								
CAPITAL												
	Machinery and Appliances .....		325.00									
	Total Capital .....		\$ 325.00									
REPAIRS AND REPLACEMENTS												
	Machinery and Appliances .....		218.47	633.23								
	Furniture and Fixtures .....		.60									
	Hand Tools and Petty Equipment .....			52.50								
	Total Repairs and Replacements .....		\$ 219.07	\$ 685.73								
	GRAND TOTAL LICENSE PL. FACTORY .....		\$ 12,000.69	\$ 13,339.77								
	Less Decrease in Stores .....		2,779.05	15,158.74								
	GRAND TOTAL STATE PRISON .....		\$ 198,652.51	\$ 204,211.77		\$ 220,000.00	\$ 220,000.00	\$ 207,411.00	\$ 207,521.00			

No requests necessary for Auto License Plate Factory. Law provides for payment of necessary costs from Motor Vehicle fund.

# 1931 LEGISLATIVE BUDGET

191

## G-5-A—Prison Garment Factory

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>						
770	Prison Garment Factory Appropriation .....	\$ OD 396.57	\$			
375	Prison Garment Factory Revolving Fund .....	OD 137.70	2,305.44	830.40		
	Total Balances .....	\$ OD 534.27	\$ 2,305.44	\$ 830.40		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
375	Prison Garment Factory Revolving Fund .....	19,836.67	18,063.23		\$ 15,000.00	\$ 15,000.00
375	Less Transfer to Account 770 (to correct appropriation overdraft) .....	396.57				
770	Plus Transfer to Fund 375 (to correct appropriation overdraft) .....	396.57				
	Total Available .....	\$ 19,302.40	\$ 20,368.67	\$ 830.40	\$ 15,000.00	\$ 15,000.00
<b>EXPENDITURES</b>						
375	Prison Garment Factory Revolving Fund .....	16,996.96	19,538.27			
	Total Expenditures .....	\$ 16,996.96	\$ 19,538.27			
<b>BALANCES OR REVERSIONS</b>						
375	Prison Garment Factory Revolving Fund .....	2,305.44	830.40			
	Total Balances or Reversions .....	\$ 2,305.44	\$ 830.40			

## G-5-A—Prison Garment Factory

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
ADMINISTRATION—OPERATION												
1111	Salary of Tailor . . . . .	\$	2,300.00	\$	1,226.67							
1119	Salary of Guard . . . . .		241.67		1,004.00							
1124	Telephone and Telegraph . . . . .				2.16							
1125	Freight, Express and Drayage . . . . .		18.54		54.44							
116	Electricity . . . . .				533.32							
117	Industrial Accident Insurance . . . . .				18.51							
118	Rent of Machine . . . . .				48.00							
119	General Supplies and Expenses . . . . .				2.25							
	Total Operation . . . . .	\$	2,560.21	\$	2,889.35							
CAPITAL												
123	Machinery and Appliances . . . . .			968.14								
	Total Capital . . . . .	\$		968.14								
REPAIRS AND REPLACEMENTS												
133	Machinery and Appliances . . . . .			135.80	131.31							
134	Hand Tools and Petty Equipment . . . . .				17.90							
	Total Repairs and Replacements . . . . .	\$		135.80	\$	149.21						
	Stores Purchased . . . . .			13,332.81	16,499.71							
GRAND TOTAL PRISON GARMENT												
	FACTORY . . . . .	\$	16,996.96	\$	19,538.27							

NOTE. Since the original appropriation establishing the Garment Factory was exhausted the Factory has been operating on its earnings. See Chapter 152, Laws of 20th Session.

## 1931 LEGISLATIVE BUDGET

## G-6—Montana State Hospital for Insane

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
631 Appropriation for Maintenance and Operation .....	\$ 12,092.35	\$	\$OD 43,746.64		
631 Appropriation for Hospital Building .....		71,920.76			
631 Appropriation for Furniture and Equipment .....		8,000.00	4,934.72		
631 Appropriation for Heating Plant .....		2,623.10	1.41		
355 Revolving Fund .....	60.24	OD 2,821.41	739.49		
Total Balances .....	\$ 12,152.59	\$ 79,722.45	\$OD 38,071.02		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
631 Hospital Expenses .....	300,400.00	320,150.00	320,150.00		
631 Hospital Building .....	75,360.00				
631 Furniture and Equipment New Building .....	8,000.00				
631 Heating Plant .....	7,198.00				
355 Revolving Fund .....	34,562.97	35,618.60		\$ 35,000.00	\$ 35,000.00
Total Available .....	\$ 437,673.56	\$ 435,491.05	\$ 282,078.93	\$ 35,000.00	\$ 35,000.00
<b>EXPENDITURES</b>					
631 Salaries .....	129,350.80	143,255.91			
631 Capital and Repairs .....	12,440.55	42,173.44			
631 Tunnels .....	266.25				
631 Other Operation .....	170,130.70	178,467.29			
631 Hospital Building .....	3,439.24	71,920.76			
631 Heating Plant .....	4,574.90	2,621.69			
631 Furniture and Equipment .....		3,065.28			
355 Revolving Fund .....	37,444.62	32,057.70			
Total Expenditures .....	\$ 357,647.06	\$ 473,562.07			
<b>BALANCES OR REVERSIONS</b>					
631 Hospital Expenses .....	304.05	OD 43,746.64			
631 Hospital Building .....	71,920.76				
631 Heating Plant .....	2,623.10	1.41			
631 Furniture and Equipment—New Building .....	8,000.00	4,934.72			
355 Revolving Fund .....	OD 2,821.41	739.49			
Total Balances or Reversions .....	\$ 80,026.50	\$OD 38,071.02			

## 1931 LEGISLATIVE BUDGET

## G-6—Montana State Hospital for Insane

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
ADMINISTRATION—OPERATION												
1111	Salaries of Officers .....		\$ 4,250.00	\$ 8,000.00		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00			
1112	Salaries of Physicians .....		11,021.33	9,015.00		11,400.00	11,400.00	11,400.00	11,400.00			
1113	Salaries of Clerical Help .....		6,391.50	6,592.50		6,900.00	6,900.00	6,600.00	6,600.00			
1114	Salaries of Supervisors .....		7,140.00	7,140.00		7,140.00	7,140.00	7,140.00	7,140.00			
1115	Salaries of Female Attendants .....		22,140.50	24,330.82		26,400.00	26,400.00	26,000.00	26,000.00			
1116	Salaries of Male Attendants .....		24,882.65	25,459.67		29,100.00	29,100.00	27,500.00	27,500.00			
1119	Salaries of Others .....		1,455.00									
1121	Postage .....		220.38	234.78		300.00	300.00	250.00	250.00			
1122	Stationery, Record Books and Blanks .....		548.77	1,171.56		1,000.00	1,000.00	800.00	800.00			
1123	Sundry Office Supplies .....		101.26	111.81		200.00	200.00	150.00	150.00			
1124	Telephone and Telegraph .....		546.23	502.94		550.00	550.00	550.00	550.00			
113	Travel .....		110.66	4.92		300.00	300.00	300.00	300.00			
114	Printing and Binding Publications .....		130.53				250.00					
115	Escapes and Rewards .....		199.83	355.41		500.00	500.00	375.00	375.00			
117	Newspapers and Periodicals .....		63.75	51.60		100.00	100.00	75.00	75.00			
1161	Amusements and Recreations .....		309.48	351.23		500.00	500.00	500.00	500.00			
1162	Gratuities .....		446.50	376.50		500.00	500.00	500.00	500.00			
1163	Religious Services .....		315.00	315.00		360.00	360.00	360.00	360.00			
1164	Burial of Patients .....		360.00	515.00		400.00	400.00	400.00	400.00			
1165	Dental Supplies .....		400.26	313.90		400.00	400.00	400.00	400.00			
1181	Industrial Accident Board .....		1,810.29	25.00		1,200.00	1,200.00	1,200.00	1,200.00			
1182	Transportation of Patients .....		423.36	179.44		500.00	500.00	400.00	400.00			
119	General Supplies and Expenses .....		173.10	216.10		200.00	200.00	200.00	200.00			
	Total Operation .....		\$ 83,440.38	\$ 85,862.68		\$ 95,950.00	\$ 96,200.00	\$ 93,100.00	\$ 93,300.00			
CAPITAL												
125	Furniture and Fixtures .....		8.69	67.15		200.00	200.00	150.00	150.00			
126	Scientific Apparatus .....		255.00			200.00	200.00	150.00	150.00			
	Total Capital .....		\$ 263.69	\$ 67.15		\$ 400.00	\$ 400.00	\$ 300.00	\$ 300.00			
REPAIRS AND REPLACEMENTS												
136	Furniture and Fixtures .....		177.81	3.50		100.00	100.00	100.00	100.00			
136	Scientific Apparatus .....		912.04	177.05		2,500.00	500.00	2,000.00	250.00			
137	Library and Reference Books .....			34.20		100.00	100.00	50.00	50.00			
	Total Repairs and Replacements .....		\$ 1,089.85	\$ 214.75		\$ 2,700.00	\$ 700.00	\$ 2,150.00	\$ 400.00			
	GRAND TOTAL GEN. ADMINISTRATION .....		\$ 84,793.42	\$ 86,144.58		\$ 99,050.00	\$ 97,300.00	\$ 95,550.00	\$ 94,000.00			
PHYSICAL PLANT—OPERATION												
3111	Salaries of Mechanics .....		15,245.59	19,165.25		20,244.00	20,244.00	19,000.00	19,000.00			
3112	Salaries of Farmers and Stockmen .....		8,807.07	10,043.33		9,450.00	9,450.00	9,000.00	9,000.00			
3113	Salaries of Engineers .....		4,315.00	4,446.67		4,400.00	4,400.00	4,400.00	4,400.00			
3114	Salary of Night Watchman .....		959.83	1,020.00		1,020.00	1,020.00	1,020.00	1,020.00			
3119	Salaries of Others .....		6,671.66	5,802.17		5,800.00	5,800.00	5,800.00	5,800.00			
31511	Fuel .....		34,702.80	31,817.31		32,000.00	32,000.00	32,000.00	32,000.00			
31512	Light and Power .....		6,748.00	7,473.50		7,500.00	7,500.00	7,500.00	7,500.00			
31514	Engine Room Supplies .....		1,448.02	1,449.96		1,600.00	1,600.00	1,500.00	1,500.00			
3151	Electrical Supplies .....		320.72	409.94		500.00	500.00	400.00	400.00			
3152	Blacksmith Shop Supplies .....		351.27	387.05		400.00	400.00	350.00	350.00			
3153	Janitor Supplies .....		3,384.60	4,028.95		4,000.00	4,000.00	3,500.00	3,500.00			
3154	Florist Supplies .....		217.33	415.28		400.00	400.00	300.00	300.00			
3155	Freight and Express .....			3.48								
3156	Insurance .....		200.00	46.07		50.00	50.00	50.00	200.00			
31571	Maintenance of Motor Vehicles .....		1,822.70	2,199.52		2,250.00	2,250.00	2,000.00	2,000.00			
3158	Rentals .....		3,027.40	3,081.90		3,050.00	3,050.00	3,050.00	3,050.00			
3161	Seeds and Plants .....		1,301.68	3,034.19		2,800.00	2,800.00	2,500.00	2,500.00			
3162	Stock and Poultry Feed .....		30,249.49	46,064.98		38,000.00	38,000.00	35,000.00	35,000.00			
318	Household Consumables .....		6,788.87	8,310.34		9,000.00	9,000.00	7,500.00	7,500.00			
319	General Supplies and Expenses .....		1,237.41	49.40		500.00	500.00	400.00	400.00			
	Total Operation .....		\$ 127,799.44	\$ 149,249.39		\$ 142,964.00	\$ 142,964.00	\$ 135,270.00	\$ 135,420.00			
CAPITAL												
321	Land and Land Improvements .....		266.25			5,000.00	5,000.00	Recommended from Bond Fund.				
322	Buildings and Attached Fixtures .....		3,014.14	101,851.95								
323	Machinery and Appliances .....			1,208.61		2,000.00	2,000.00	1,500.00	1,500.00			
324	Hand Tools and Petty Equipment .....			24.94								
325	Furniture and Fixtures .....		20.25	3,093.74								
329	Live Stock and Poultry .....		1,243.78	1,981.33		1,000.00	1,000.00	1,000.00	1,000.00			
	Total Capital .....		\$ 9,544.42	\$ 108,160.57		\$ 8,000.00	\$ 8,000.00	\$ 2,500.00	\$ 2,500.00			



## 1931 LEGISLATIVE BUDGET

## G-6—Montana State Hospital for Insane—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
REPAIRS AND REPLACEMENTS												
331	Land and Land Improvements		5,311.00	846.31		2,000.00	2,000.00	2,000.00	2,000.00			
332	Buildings and Attached Fixtures		6,766.21	8,908.73		10,000.00	10,000.00	7,500.00	7,500.00			
333	Machinery and Appliances		3,340.61	3,696.81		4,000.00	4,000.00	3,500.00	3,500.00			
334	Hand Tools and Petty Equipment		827.24	1,407.69		1,250.00	1,250.00	1,000.00	1,000.00			
335	Furniture and Fixtures		6,386.64	3,222.05		6,000.00	6,000.00	5,000.00	5,000.00			
Total Repairs and Replacements			\$ 22,631.70	\$ 18,081.59		\$ 23,250.00	\$ 23,250.00	\$ 19,000.00	\$ 19,000.00			
GRAND TOTAL PHYSICAL PLANT			\$ 159,975.56	\$ 275,491.55		\$ 174,214.00	\$ 174,214.00	\$ 156,770.00	\$ 156,920.00			
SUBSISTENCE												
4111	Salaries of Cooks		4,920.51	5,397.67		6,000.00	6,000.00	5,500.00	5,500.00			
4112	Salaries of Bakers		600.00	1,963.33		1,200.00	1,200.00	1,200.00	1,200.00			
4113	Salaries of Laundry Employees		5,063.34	4,590.50		5,000.00	5,000.00	5,000.00	5,000.00			
4114	Salaries of Waitresses		1,460.66	1,860.00		1,860.00	1,860.00	1,860.00	1,860.00			
4115	Salaries of Housekeepers		380.00	645.33		900.00	900.00	900.00	900.00			
4119	Salaries of Others		6,247.50	8,160.00		7,200.00	7,200.00	7,200.00	7,200.00			
4141	Food—Employees		28,266.14	32,784.08		32,000.00	32,000.00	31,000.00	31,000.00			
4142	Food—Patients		111,716.08	116,301.29		120,000.00	120,000.00	117,500.00	117,500.00			
415	Clothing—Patients		21,888.18	20,506.80		30,000.00	30,000.00	25,000.00	25,000.00			
417	Drugs and Medicines		3,463.51	2,955.89		3,500.00	3,500.00	3,500.00	3,500.00			
418	Shoe Repairing Material		681.31	878.61		1,000.00	1,000.00	750.00	750.00			
4191	Laundry Supplies and Expenses		1,684.43	1,857.10		2,500.00	2,500.00	2,000.00	2,000.00			
4192	Tobacco		4,426.68	4,664.27		5,000.00	5,000.00	4,750.00	4,750.00			
4199	General Supplies and Expenses		396.90	447.18		1,000.00	1,000.00	500.00	500.00			
Total Subsistence			\$ 191,045.24	\$ 202,102.05		\$ 217,160.00	\$ 217,160.00	\$ 206,660.00	\$ 206,660.00			
Plus Increase in Stores				2,315.89								
Less Decrease in Stores			2,215.69									
Less Production for Consumption			75,951.47	92,492.00								
GRAND TOTAL HOSPITAL FOR INSANE.			\$ 357,647.06	\$ 473,562.07		\$ 490,424.00	\$ 488,674.00	\$ 458,980.00	\$ 457,580.00			
CAPITAL AND REPLACEMENT COSTS NECESSARY AND REQUIRED SUBJECT TO PURCHASE FROM EDUCATIONAL BOND FUND												
One 3-Story Brick Building to Replace Old Front Yard Department Building Built 40 Years Ago						\$ 150,000.00						
Remodeling Old Second Yard Building						25,000.00						
New Male Receiving Hospital						125,000.00						
Doctors' Quarters for Resident Doctors						35,000.00						
Dormitory for Employees						45,000.00						
Porches for Present Female Dept. Building						35,000.00						
Replacing Cottage "B" Female Department						40,000.00						
Central Shop Building						30,000.00						
Farm Bldg. (Cow, Horse and Hog Barns, etc.)						50,000.00						
Addition to Garage						10,000.00						
Laundry Addition and Machinery						10,000.00						
Additional Land						40,000.00						
Total from Bond Fund						\$ 595,000.00						



# 1931 LEGISLATIVE BUDGET

195

## G-7—Tuberculosis Sanitarium

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>						
743	Tuberculosis Sanitarium Expense ..	\$ 6,973.13	\$	\$ OD 9,371.41		
361	Revolving Fund ..	6,979.53	OD 152.44	8,855.83		
	Total Balances.....	\$ 13,952.72	\$ OD 152.44	\$ OD 515.58		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
743	Tuberculosis Sanitarium Expense ..	71,000.00	63,900.00	63,840.00		
361	Revolving Fund ..	45,330.37	52,525.00		\$ 52,000.00	\$ 55,000.00
361	Less Transfer Out ..		24.37			
	Total Available ..	\$ 116,330.37	\$ 116,248.19	\$ 63,824.42	\$ 52,000.00	\$ 55,000.00
<b>EXPENDITURES</b>						
743	Salaries ..	50,019.78	58,301.46			
743	Capital and Repairs ..	6,423.74	6,812.16			
743	Other Operating Expenses ..	14,573.40	8,157.79			
361	Revolving Fund ..	52,462.40	43,492.36			
	Total Expenditures ..	\$ 123,479.32	\$ 116,763.77			
<b>BALANCES OR REVERSIONS</b>						
743	Tuberculosis Sanitarium Expense ..	6,956.21	OD 9,371.41			
361	Revolving Fund ..	152.44	8,855.83			
	Total Balances or Reversions.....	\$ 6,803.77	\$ OD 515.58			

## 1931 LEGISLATIVE BUDGET

## G-7—Tuberculosis Sanitarium

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:	
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget			
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933		
ADMINISTRATION—OPERATION													
1111	Salary of Superintendent	\$	4,000.04	\$	3,999.96	\$	5,000.00	\$	5,000.00	\$	4,500.00	Superintendent's salary never raised. Responsibilities doubled. Addition of one interne; addition of one stenographer; conditions provide for proposed expansion.	
1112	Salaries of Physicians and Surgeons		3,699.84		4,966.58		7,000.00		7,000.00		5,000.00		
1113	Salaries of Clerical Employees		2,100.00		1,858.31		2,700.00		2,700.00		2,700.00		
1114	Salaries of Nurses and Attendants		16,760.77		16,153.42		20,000.00		20,000.00		16,500.00		
1115	Salaries of Other Regular Employees		1,723.00		1,505.00		2,000.00		2,000.00		1,500.00		
1119	Salaries of Temporary Employees		37.00		123.33		125.00		125.00		125.00		
1121	Postage		110.00		120.00		150.00		150.00		150.00		
1122	Stationery, Record Books and Blanks		184.24		86.50		400.00		400.00		250.00		
1123	Sundry Office Expenses		375.70		431.39		200.00		200.00		200.00		
113	Travel		185.91		56.25		500.00		500.00		350.00		
115	Official Bonds		5.00				500.00		500.00		500.00		
116	Amusements and Recreations		429.04		378.99		100.00		100.00		50.00		
117	Magazines and Periodicals		35.87		18.00		300.00		300.00		250.00		
1181	Religious Services		280.00		205.00		600.00		600.00		450.00		
1182	Industrial Accident		409.60		317.48								
Total Operation			\$	30,236.01	\$	30,220.21	\$	39,575.00	\$	39,575.00	\$	32,525.00	
CAPITAL													
125	Furniture and Fixtures		7.50				150.00		150.00		150.00	Desk, Filing Cabinet.	
126	Library and Reference Books		5.67		1,935.00		500.00		500.00		200.00		
127	Scientific Apparatus						5,000.00		5,000.00		3,000.00		
Total Capital			\$	13.17	\$	1,935.00	\$	5,650.00	\$	5,650.00	\$	3,350.00	New X-Ray and Physiotherapy Equipment.
REPAIRS AND REPLACEMENTS													
135	Furniture and Fixtures		12.50		110.10		100.00		100.00		100.00	X-Ray Tube replacement	
136	Library and Reference Books				9.00		300.00		300.00		300.00		
137	Scientific Apparatus		19.71		48.33								
Total Repairs and Replacements			\$	32.21	\$	167.43	\$	400.00	\$	400.00	\$	400.00	
GRAND TOTAL ADMINISTRATION			\$	30,281.39	\$	32,322.64	\$	45,625.00	\$	45,625.00	\$	36,275.00	
FARM—OPERATION													
211	Salaries of Farmers and Stockmen		4,116.09		4,222.50		4,800.00		4,800.00		4,250.00	Additional dairy employee. Alfalfa, see potatoes.	
21521	Seeds and Plants		128.30		17.40		200.00		200.00		200.00		
21522	Stock and Poultry Feed		2,215.30		1,101.00		2,000.00		2,000.00		1,750.00		
219	General Supplies and Expenses		246.38		420.73								
Total Operation			\$	6,706.57	\$	5,761.63	\$	7,000.00	\$	7,000.00	\$	6,200.00	
CAPITAL													
222	Buildings and Attached Fixtures				427.55		500.00		500.00		300.00	New fences, Fordson tractor, potato planter, larger boiler for milk house, Boar, Bull, Billy Goat.	
223	Machinery and Appliances		304.08		38.84		750.00		750.00		300.00		
224	Hand Tools and Petty Equipment												
229	Livestock and Poultry		300.00		300.31		300.00		300.00		300.00		
Total Capital			\$	604.08	\$	766.70	\$	1,550.00	\$	1,550.00	\$	900.00	
REPAIRS AND REPLACEMENTS													
233	Machinery and Appliances		484.79		198.68		500.00		500.00		300.00	Rake, Mower, Potato Digger.	
Total Repairs and Replacements			\$	484.79	\$	198.68	\$	500.00	\$	500.00	\$		300.00
GRAND TOTAL FARM			\$	7,795.44	\$	6,727.01	\$	9,050.00	\$	9,050.00	\$	7,400.00	
PHYSICAL PLANT—OPERATION													
3111	Salaries of Engineers and Firemen		4,939.90		4,742.63		5,800.00		5,800.00		4,750.00	Increases asked to provide for proposed expansion.	
3112	Salaries of Other Regular Employees		3,950.62		3,791.60		4,650.00		4,650.00		3,900.00		
3113	Salaries of Temporary Employees		656.85		490.15		1,500.00		1,500.00		600.00		
31511	Fuel		7,598.92		7,269.84		10,000.00		10,000.00		7,500.00	Pumping water has increased current consumption.	
31512	Light and Power		3,171.72		1,725.36		3,000.00		3,000.00		2,500.00		
31514	Engine Room Supplies		719.22		255.92		600.00		600.00		600.00		
31522	Janitor Supplies		167.75		221.17		300.00		300.00		500.00	Auto insurance.	
31523	Electrical Supplies		8.74		59.53		75.00		75.00		75.00		
3154	Freight, Express and Drayage		253.00		189.86		200.00		200.00		200.00		
3156	Insurance		723.68		446.08		700.00		700.00		700.00	Heavy mattress replacements included in this.	
31571	Gasoline		47.30		121.49		100.00		100.00		100.00		
31572	Oils and Greases		265.33		323.41		400.00		400.00		350.00		
31573	Tires and Other Expenses		1,359.69		2,214.45		3,500.00		3,500.00		2,500.00	Plumbing, paint and carpenter shop supplies.	
317	Household Equipment, Consumable		666.61		705.33								
319	Sundry Supplies and Expenses												
Total Operation			\$	24,813.73	\$	23,066.22	\$	31,425.00	\$	31,425.00	\$	24,575.00	

## 1931 LEGISLATIVE BUDGET

## G-7—Tuberculosis Sanitarium—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
CAPITAL												
321	Land and Land Improvements .....		279.75	615.06		1,000.00	1,000.00	500.00	500.00			Landscaping and garden. Request from bond lathe power saw, jointer table circle, iceless refrigerator for diet kitchens.
322	Buildings and Attached Fixtures .....		4,986.60									
323	Machinery and Appliances .....		2,714.55			1,000.00	1,000.00	1,000.00	1,000.00			
324	Hand Tools and Petty Equipment .....			44.93								
325	Furniture and Fixtures .....			577.59		1,000.00	1,000.00	500.00	500.00			
329	Other Capital Expenditures .....		813.56									
	Total Capital .....		\$ 8,794.46	\$ 1,237.58		\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00			
REPAIRS AND REPLACEMENTS												
332	Buildings and Attached Fixtures .....		1,009.05	2,782.37		4,000.00	4,000.00	2,500.00	2,500.00			Lumber, paint, etc., see notes.  Replace kitchen range, steamer, refrigerator and ice plant.
333	Machinery and Appliances .....		2,350.74	2,081.08		1,350.00	1,350.00	1,000.00	1,000.00			
334	Hand Tools and Petty Equipment .....			365.96								
335	Furniture and Fixtures .....		293.70	219.48		1,000.00	1,000.00	750.00	750.00			
339	Other Repairs and Replacements .....			89.50								
	Total Repairs and Replacements .....		\$ 3,653.49	\$ 5,538.39		\$ 6,350.00	\$ 6,350.00	\$ 4,250.00	\$ 4,250.00			
	GRAND TOTAL PHYSICAL PLANT .....		\$ 37,261.68	\$ 29,842.19		\$ 40,775.00	\$ 40,775.00	\$ 30,825.00	\$ 30,825.00			
SUBSISTENCE												
4111	Salaries, Cooks, Bakers, etc. ....		3,762.00	3,777.60		4,500.00	4,500.00	3,800.00	3,800.00			Increases asked on basis of expected expansion.
4112	Salaries of Dining Room Employees .....		2,368.18	2,476.35		3,000.00	3,000.00	2,500.00	2,500.00			
4113	Salaries of Laundry Employees .....		3,247.45	3,277.00		4,000.00	4,000.00	3,300.00	3,300.00			
4114	Salaries of Housekeepers and Janitors .....		7,604.44	7,501.23		9,000.00	9,000.00	7,500.00	7,600.00			
412	Food .....		25,577.18	26,316.04		32,000.00	32,000.00	28,000.00	28,000.00			
413	Drugs and Medicines .....		1,231.36	1,372.11		2,000.00	2,000.00	1,750.00	1,750.00			
414	Hospital Supplies .....		2,807.13	2,123.05		3,000.00	3,000.00	3,000.00	3,000.00			
419	Sundry Supplies and Expenses .....		1,493.07	1,923.55		2,000.00	2,000.00	1,250.00	1,250.00			
	Total Operation .....		\$ 48,140.81	\$ 47,871.98		\$ 59,500.00	\$ 59,500.00	\$ 51,200.00	\$ 51,200.00			
	GRAND TOTAL TUBERCULOSIS SAN. ....		\$ 123,479.32	\$ 116,763.77		\$ 154,950.00	\$ 154,950.00	\$ 125,700.00	\$ 124,700.00			

## NOTES:

No. 333 Replace—	
Dodge Truck '21 .....	\$ 800.00
Ford Sedan .....	500.00
Ford Heavy Truck .....	1,000.00
Hot Water Circulating Pump .....	400.00

One Fifty-Bed Hospital Unit Complete With Sun Rooms, Treatment Rooms, Surgery, X-Ray, Laboratory, Drug, Office and Examining Rooms. ....	\$ 125,000.00
Equipment for Fifty-Bed Hospital Unit .....	25,000.00
One Doctor's Cottage .....	6,000.00
Moving, Building New Foundations, and Setting up Three Cottages for Employees @ \$1,200.00 .....	3,600.00
Changing Old Carpenter Shop Into Two-Apartment Dwelling .....	1,200.00
Laying New Sewers, Water Mains and Installing Light and Heat in Connection With Above Improvements .....	2,400.00
To Lay Gas Mains and Replace Coal-Burning With Gas-Burning Installations .....	10,000.00
One-Story Brick Veneer Garage for Employees' Cars, 75 by 50 Feet .....	5,000.00
850 Feet of Tunnel, 3 by 5 Feet Inside Diameter, to House Steam, Water and Sewer Lines .....	8,500.00
One Additional Root Cellar 15 by 30 Feet .....	800.00
4,728 Feet of 6 Inch Cast Iron Water Main .....	5,718.98
Cost of Laying Same .....	1,000.00
Total .....	\$ 194,218.98

These items are in addition to other requests, but are separated from them because it is presumed that they will be provided for from the \$3,000,000.00 Bond issue. See letter.

## 1931 LEGISLATIVE BUDGET

## G-8—Montana Soldiers' Home

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
706 Soldiers' Home Capital and Repairs.....	\$	\$ 3,800.00	\$		
706 Soldiers' Home Expenses.....	1,483.04		12,162.19		
164 U. S. Aid .....	79.13	OD 478.84	11.95		
360 Revolving Fund .....	18.88	6.18	2.09		
162 Interest and Income .....	OD 7.66	OD 17.12	54.96		
706-6 Hospital Building .....	3,526.94				
Total Balances.....	\$ 5,100.28	\$ 3,310.22	\$ 12,231.19		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
706 Soldiers' Home Expenses .....	42,000.00	48,483.00	48,483.00		
706-4 Special Appropriation 21st Assembly.....	3,800.00				
164 U. S. Aid .....	5,520.00	4,890.00		\$ 4,500.00	\$ 4,500.00
162 Interest and Income .....	430.60	518.23		500.00	500.00
360 Revolving Fund .....	600.00	1,000.00		600.00	600.00
Total Available .....	\$ 52,350.60	\$ 58,201.45	\$ 60,714.19	\$ 5,600.00	\$ 5,600.00
<b>EXPENDITURES</b>					
706 Salaries .....	24,329.99	23,168.10			
706 Capital and Repairs .....	1,169.72	2,190.36			
706 Other Operation .....	15,885.60	14,762.35			
360 Revolving Fund .....	612.65	1,004.09			
162 Interest and Income .....	440.06	446.15			
164 U. S. Aid .....	6,077.97	4,899.21			
Total Expenditures .....	\$ 48,515.99	\$ 45,970.26			
<b>BALANCES OR REVERSIONS</b>					
706 Soldiers' Home Capital and Repair .....	3,800.00				
706 Soldiers' Home Expenses .....	2,097.73	12,162.19			
360 Revolving Fund .....	6.18	2.09			
162 Interest and Income .....	OD 17.12	54.96			
164 U. S. Aid .....	OD 478.84	11.95			
706-6 Hospital Building .....	3,526.94				
Total Balances or Reversions.....	\$ 8,984.89	\$ 12,231.19			



## 1931 LEGISLATIVE BUDGET

## G-8—Montana Soldiers' Home

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
ADMINISTRATION—OPERATION												
1111	Salary of Commandant .....		\$ 1,500.00	\$ 1,500.00		\$ 2,100.00	\$ 2,100.00	\$ 1,500.00	\$ 1,500.00			
1112	Salary of Adjutant .....		1,800.00	1,800.00		1,980.00	1,980.00	1,800.00	1,800.00			
1113	Salary of Surgeon .....		1,200.00	1,200.00		1,200.00	1,200.00	1,200.00	1,200.00			
1114	Salary of Secretary of Board of Managers .....		300.00			45.00	45.00	45.00	45.00			
1115	Salaries of Matrons .....		950.00	937.50		950.00	950.00	950.00	950.00			
1116	Salary of Hospital Steward .....		1,976.00	1,920.00		1,920.00	1,920.00	1,920.00	1,920.00			
1119	Salaries of Others .....		2,128.50	2,155.34		2,000.00	2,000.00	2,000.00	2,000.00			
1121	Postage .....		44.96	105.95		100.00	100.00	100.00	100.00			
1122	Stationery, Record Books and Blanks .....		36.15	129.91		100.00	100.00	50.00	100.00			
1123	Sundry Office Supplies .....		2.00	7.60		10.00	10.00	10.00	10.00			
1124	Telephone and Telegraph .....		207.10	177.93		200.00	200.00	200.00	200.00			
113	Travel .....		72.12	105.50		125.00	125.00	100.00	100.00			
115	Official Bonds .....		12.50	12.50		12.50	12.50	12.50	12.50			
116	Board of Managers' Expenses .....		700.23	662.48		700.00	700.00	700.00	700.00			
117	Magazines and Periodicals .....		58.50	58.35		60.00	60.00	60.00	60.00			
118	Industrial Accident Insurance .....		265.85	160.59		250.00	250.00	250.00	250.00			
1182	Insurance .....		115.00	25.00		100.00	100.00	100.00	60.00			
1183	Cemetery Upkeep .....			183.20		200.00	200.00	150.00	150.00			
119	General Supplies and Expenses .....			69.40		75.00	75.00	50.00	50.00			
	Total Operation .....		\$ 11,368.91	\$ 11,111.25		\$ 12,127.50	\$ 12,127.50	\$ 11,197.50	\$ 11,197.50			
CAPITAL												
	Total Capital .....											
REPAIRS AND REPLACEMENTS												
	Total Repairs and Replacements .....					\$ 6,000.00		Recommended from Bond Fund.				Steel water tower and tank, 50,000 gallons.
						\$ 6,000.00						
	GRAND TOTAL GEN. ADMINISTRATION..		\$ 11,368.91	\$ 11,111.25		\$ 18,127.50	\$ 12,127.50	\$ 11,197.50	\$ 11,197.50			
FARM—OPERATION												
2111	Salaries of Stockmen .....		872.67	840.00		840.00	840.00	840.00	840.00			
2112	Salary of Gardener .....		483.00	490.00		490.00	490.00	490.00	490.00			
2113	Salaries of Teamsters .....		576.34	840.00		840.00	840.00	840.00	840.00			
2119	Salaries of Others .....		589.84	185.67		300.00	300.00	300.00	300.00			
2152	Seeds and Plants .....		217.42	234.22		250.00	250.00	250.00	250.00			
2153	Stock Feed .....		879.25	2,086.61		1,500.00	1,500.00	1,500.00	1,500.00			
219	General Supplies and Expenses .....		217.63	133.81		150.00	150.00	150.00	150.00			
	Total Operation .....		\$ 3,836.15	\$ 4,810.31		\$ 4,370.00	\$ 4,370.00	\$ 4,370.00	\$ 4,370.00			
CAPITAL												
223	Machinery and Appliances .....		24.45			200.00	200.00	175.00	100.00			New grain drill required.
229	Livestock and Poultry .....			110.00								
	Total Capital .....		\$ 24.45	\$ 110.00		\$ 200.00	\$ 200.00	\$ 175.00	\$ 100.00			
REPAIRS AND REPLACEMENTS												
	Total Repairs and Replacements .....											
	GRAND TOTAL COST OF FARM .....		\$ 3,860.60	\$ 4,920.31		\$ 4,570.00	\$ 4,570.00	\$ 4,545.00	\$ 4,470.00			
PHYSICAL PLANT—OPERATION												
3111	Salary of Engineer .....		1,200.00	1,246.67		1,250.00	1,250.00	1,250.00	1,250.00			
3112	Salary of Watchman .....		872.67	883.92		875.00	875.00	875.00	875.00			
3113	Salary of Laundryman .....		1,496.00	1,496.00		1,496.00	1,496.00	1,496.00	1,496.00			
3114	Salaries of Janitors .....		1,660.67	1,694.01		1,694.00	1,694.00	1,694.00	1,694.00			
3119	Salaries of Others .....		508.62	377.81		400.00	400.00	400.00	400.00			
31511	Fuel .....		8,379.28	6,915.33		7,500.00	7,500.00	7,500.00	7,500.00			
31512	Light and Power .....		1,811.01	1,711.97		1,900.00	1,900.00	1,900.00	1,900.00			
31521	Gasoline .....		276.06	240.69		260.00	260.00	260.00	260.00			
31522	Oils .....		46.69	81.00		75.00	75.00	75.00	75.00			
3153	Janitor Supplies .....			174.95		100.00	100.00	100.00	100.00			
319	Other Expenses .....		2,846.06	1,110.36		1,500.00	1,500.00	1,500.00	1,500.00			
	Total Operation .....		\$ 19,097.06	\$ 15,932.71		\$ 17,050.00	\$ 17,050.00	\$ 17,050.00	\$ 17,050.00			



## 1931 LEGISLATIVE BUDGET

## G-8—Montana Soldiers' Home—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
CAPITAL												
321	Land and Land Improvements .....			112.25		100.00	100.00	100.00	100.00	Recommended from Bond		12,000.00 for Utility Building, Bakery and Cold Storage.
322	Buildings and Attached Fixtures .....		37.22	285.87		12,150.00	150.00	150.00	150.00			
323	Machinery and Appliances .....		11.90	773.25		200.00	200.00	200.00	200.00			
324	Hand Tools and Petty Equipment .....			57.85		50.00	50.00	50.00	50.00			
325	Furniture and Fixtures .....		44.60			100.00	100.00	50.00	50.00			
	Total Capital .....	\$	93.72	1,229.22		12,600.00	600.00	550.00	550.00			
REPAIRS AND REPLACEMENTS												
331	Land and Land Improvements .....			32.62		50.00	50.00	50.00	50.00	Recommended from Bond		Shingles main building and hospital.
332	Buildings and Attached Fixtures .....		68.50	513.16		500.00	500.00	50.00	50.00			
333	Machinery and Appliances .....		166.23	174.14		175.00	175.00	150.00	150.00			
334	Hand Tools and Petty Equipment .....		24.00			15.00	15.00	15.00	15.00			
	Total Repairs and Replacements .....	\$	258.73	719.92		740.00	740.00	265.00	265.00			
	GRAND TOTAL PHYSICAL PLANT .....	\$	19,449.51	17,881.85		30,390.00	18,390.00	17,865.00	17,865.00			
SUBSISTENCE—OPERATION												
4111	Salaries of Cooks .....		2,118.00	1,948.00		3,780.00	3,780.00	3,780.00	3,780.00			
4112	Salaries of Bakers .....		540.00	561.00		563.00	563.00	560.00	560.00			
4113	Salaries of Dining Room Girls .....		2,130.67	2,012.01		2,100.00	2,100.00	2,100.00	2,100.00			
4114	Salaries of Kitchen Help .....		1,332.68	1,098.67								
414	Food .....		7,167.52	6,136.94		7,000.00	7,000.00	7,000.00	7,000.00			
416	Drugs and Medicines .....		256.56	248.81		250.00	250.00	250.00	250.00			
419	General Supplies and Expenses .....		291.54	51.42		150.00	150.00	150.00	150.00			
	Total Subsistence .....	\$	13,836.97	12,056.85		13,848.00	13,843.00	13,840.00	13,840.00			
	GRAND TOTAL SOLDIERS' HOME .....	\$	48,515.99	45,970.26		66,930.50	48,930.50	47,447.50	47,372.50			

# 1931 LEGISLATIVE BUDGET

201

## G-9—Montana State Fair

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
511 State Fair Expense .....	\$OD 15,386.81	\$	\$OD 15,441.59		
511 State Fair Premiums .....			OD 2,746.84		
511 State Fair Show Barn .....		5,000.00			
365 Revolving Fund .....	6.66				
153 Special Revolving Fund .....	11,970.63	3,386.51	4.52		
226 State Fair Building Fund .....		3,000.00			
352-G State Fair Revolving Fund .....			36.15		
Total Balances .....	\$ OD 3,409.52	\$ 11,386.51	\$OD 18,147.76		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
511 State Fair Appropriation .....	35,000.00	30,000.00	30,000.00		
511 State Fair Show Barn .....	5,000.00				
365 Revolving Fund .....	14.74			\$ 35,000.00	\$ 35,000.00
153 Special Revolving Fund .....	26,757.99	391.00			
226 State Fair Building Fund .....	500.00				
352-G State Fair Revolving Fund .....		27,843.74			
226 Plus Transfer In .....	2,500.00				
226 Less Transfer Out .....		385.00			
153 Less Transfer Out .....	2,500.00	428.50			
511 Plus Transfer In .....		385.00			
352-G Plus Transfer In .....		391.00			
Total Available .....	\$ 63,863.21	\$ 69,583.75	\$ 11,852.24	\$ 35,000.00	\$ 35,000.00
<b>EXPENDITURES</b>					
511 State Fair Expense .....	4,613.18	31,826.59			
511 State Fair Premiums .....	15,000.00	16,746.84			
511 State Fair Show Barn .....		5,000.00			
365 Revolving Fund .....	21.40				
153 Special Revolving Fund .....	32,842.11	3,344.49			
226 State Fair Building Fund .....		2,615.00			
352-G State Fair Revolving Fund .....		23,198.59			
Total Expenditures .....	\$ 52,476.69	\$ 87,731.51			
<b>BALANCES OR REVERSIONS</b>					
511 State Fair Expense .....	.01	OD 15,441.59			
511 State Fair Show Barn .....	5,000.00				
511 State Fair Premiums .....		OD 2,746.84			
153 Special Revolving Fund .....	3,386.51	4.52			
226 State Fair Building Fund .....	3,000.00				
352-G State Fair Revolving Fund .....		36.15			
Total Balances or Reversions .....	\$ 11,386.52	\$OD 18,147.76			

## 1931 LEGISLATIVE BUDGET

## G-9—Montana State Fair

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
ADMINISTRATION—OPERATION												
1111	Salary of Secretary .....	\$	3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
1112	Salaries of Stenographers .....		1,375.00	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00			
1119	Salaries of Temporary Employees .....		252.25	56.57		100.00	100.00	100.00	100.00			
1121	Postage .....		189.50	25.00		100.00	100.00	100.00	100.00			
1122	Stationery, Record Books and Blanks .....		258.13	67.29		75.00	75.00	75.00	75.00			
1123	Sundry Office Supplies .....		32.39	161.67		180.00	180.00	180.00	180.00			
1124	Telephone and Telegraph .....		105.18	192.81		190.00	190.00	190.00	190.00			
1125	Express, Freight and Drayage .....		48.32	18.58		20.00	20.00	20.00	20.00			
113	Travel .....		744.76	488.94		500.00	500.00	500.00	500.00			
114	Printing and Binding .....		32.58									
115	Official Bonds .....		20.00	110.75		100.00	100.00	100.00	100.00			
117	Executive Board Expenses .....		148.24	1,421.51		1,500.00	1,500.00	1,500.00	1,500.00			
119	General Supplies and Expenses .....		14.84			25.00	25.00	25.00	25.00			
	Total Operation .....	\$	6,221.19	\$ 7,043.12		\$ 7,290.00	\$ 7,290.00	\$ 7,290.00	\$ 7,290.00			
CAPITAL												
	Total Capital .....											
REPAIRS AND REPLACEMENTS												
125	Furniture and Fixtures .....			5.75		25.00	25.00	25.00	25.00			
	Total Repairs and Replacements .....			5.75		25.00	25.00	25.00	25.00			
	GRAND TOTAL ADMINISTRATION .....	\$	6,221.19	\$ 7,048.87		\$ 7,315.00	\$ 7,315.00	\$ 7,315.00	\$ 7,315.00			
PHYSICAL PLANT—OPERATION												
3111	Salary of Custodian .....		1,325.00	1,200.00		1,200.00	1,200.00	1,200.00	1,200.00			
3119	Salaries of Temporary Employees .....		1,188.00	5,390.62		400.00	400.00	400.00	400.00			
3124	Telephone on Grounds .....		186.50	82.80		85.00	85.00	85.00	85.00			
314	Track Expenses .....		27.45			500.00	500.00	500.00	500.00			
3125	Freight, Express and Drayage .....			21.25		25.00	25.00	25.00	25.00			
31512	Light and Power .....		389.05	487.10		490.00	490.00	490.00	490.00			
31513	Water .....		84.40	58.55		100.00	100.00	100.00	100.00			
31521	Gasoline .....		253.55	267.84		260.00	260.00	260.00	260.00			
31522	Oils and Greases .....		38.27	29.48		30.00	30.00	30.00	30.00			
31523	Ice .....			5.90		6.00	6.00	6.00	6.00			
319	General Supplies and Expenses .....		258.22									
	Total Operation .....	\$	3,750.44	\$ 7,543.54		\$ 3,096.00	\$ 3,096.00	\$ 3,096.00	\$ 3,096.00			
CAPITAL												
321	Land and Land Improvements .....			3,405.50								
322	Buildings and Attached Fixtures .....		32.37	9,226.13		100.00	100.00	100.00	100.00			
324	Hand Tools and Petty Equipment .....			26.00								
	Total Capital .....	\$	32.37	\$ 12,657.63		\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00			
REPAIRS AND REPLACEMENTS												
331	Land and Land Improvements .....		39.00									
332	Buildings and Attached Fixtures .....		1,536.71	2,166.09		2,000.00	2,000.00	2,000.00	2,000.00			
333	Machinery and Appliances .....		84.43	3.28								
334	Hand Tools and Petty Equipment .....		261.13	177.20		200.00	200.00	200.00	200.00			
335	Furniture and Fixtures .....		221.26									
	Total Repairs and Replacements .....	\$	2,142.53	\$ 2,346.57		\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00			
	GRAND TOTAL PHYSICAL PLANT .....	\$	5,925.34	\$ 22,547.74		\$ 5,896.00	\$ 5,896.00	\$ 5,896.00	\$ 5,896.00			

## 1931 LEGISLATIVE BUDGET

## G-9—Montana State Fair—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
EXPOSITION EXPENSES												
4111	Salaries of Judges .....		1,629.09	1,890.95		1,900.00	1,900.00	1,900.00	1,900.00			
4112	Salaries of Gatemen .....		1,686.05	806.50		800.00	800.00	800.00	800.00			
4113	Salaries of Office Employees .....		792.80	2,626.25		2,700.00	2,700.00	2,500.00	2,500.00			
4114	Salaries of Janitors and Watchmen .....		788.50	1,849.50		1,900.00	1,900.00	1,250.00	1,250.00			
4115	Salaries of Teamsters .....		379.00	925.49		900.00	900.00	750.00	750.00			
4116	Salaries of Ticket Takers .....		505.00	114.60		125.00	125.00	125.00	125.00			
4117	Salaries of Announcers .....		40.00	48.00		50.00	50.00	50.00	50.00			
4119	Salaries of Other Employees .....		1,329.70	2,848.85		2,900.00	2,900.00	2,750.00	2,750.00			
42	Premiums Paid .....		15,220.72	13,726.91		14,000.00	14,000.00	14,000.00	14,000.00			
43	Advertising and Publicity .....		3,384.95	4,296.96		3,000.00	3,000.00	3,000.00	3,000.00			
441	Purses for Racing .....		1,754.87	12,265.61		13,500.00	13,500.00	12,500.00	12,500.00			
442	Attractions .....		1,495.00	5,777.67		5,000.00	5,000.00	5,000.00	5,000.00			
443	Entertainment .....		4,830.25	2,641.74		3,000.00	3,000.00	3,000.00	3,000.00			
451	Decorations .....		578.60	507.75		500.00	500.00	500.00	500.00			
452	Janitor Supplies .....		52.47	59.53		60.00	60.00	50.00	50.00			
453	Meals on Grounds .....		177.36	237.87		250.00	250.00	250.00	250.00			
454	Printing Tickets, etc. ....		466.38	404.48		400.00	400.00	400.00	400.00			
455	Auto Hire .....		52.15	7.00								
456	Freight, Express and Drayage .....		655.72	3,012.82		3,000.00	3,000.00	3,000.00	3,000.00			
459	Other Exposition Expenses .....		3,601.55	3,098.02		3,000.00	3,000.00	3,000.00	3,000.00			
	Total Exposition Expenses .....	\$	39,330.16	\$ 57,146.50		\$ 56,985.00	\$ 56,985.00	\$ 54,825.00	\$ 54,825.00			
	Contingent Advances .....		1,000.00	988.40								
	GRAND TOTAL STATE FAIR .....	\$	52,476.69	\$ 87,731.51		\$ 70,196.00	\$ 70,196.00	\$ 68,036.00	\$ 68,036.00			

# 1931 LEGISLATIVE BUDGET

## H-1—Salaries and Expenses of District Judges

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
566	District Judges' Expenses .....	\$ OD 128.97	\$	\$ OD 1,122.40
	Total Balances .....	\$ OD 128.97	\$	\$ OD 1,122.40
<b>APPROPRIATIONS AND COLLECTIONS</b>				
566	District Judges' Expenses .....	155,000.00	154,000.00	154,000.00
415	Deficiency, District Judges' Expenses .....	386.40		
	Total Available .....	\$ 155,287.43	\$ 154,000.00	\$ 152,877.60
<b>EXPENDITURES</b>				
566	District Judges' Salaries .....	143,986.67	143,880.00	
566	District Judges' Other Expenses .....	10,855.69	11,242.40	
415	Deficiency, District Judges' Expenses .....	386.40		
	Total Expenditures .....	\$ 155,228.76	\$ 155,122.40	
<b>BALANCES OR REVERSIONS</b>				
566	District Judges' Expenses .....	28.67	OD 1,122.40	
	Total Balances or Reversions .....	\$ 28.67	\$ OD 1,122.40	

## H-1—Salaries and Expenses of District Judges

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
111	Salaries of District Judges .....	A	\$ 143,986.67	\$ 143,880.00		\$ 144,000.00	\$ 144,000.00	\$ 144,000.00	\$ 144,000.00			
113	Travel .....		11,242.09	11,242.40		11,000.00	11,000.00	11,000.00	11,000.00			
	Total Operation .....		\$ 155,228.76	\$ 155,122.40		\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00			
	GRAND TOTAL DISTRICT JUDGES .....		\$ 155,228.76	\$ 155,122.40		\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00			



## 1931 LEGISLATIVE BUDGET

## H-2—Salaries of County Attorneys

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
560	County Attorneys' Salaries .....	\$ 1,549.96	\$	\$ 1,162.50
	Total Balances .....	\$ 1,549.96	\$	\$ 1,162.50
<b>APPROPRIATIONS AND COLLECTIONS</b>				
560	County Attorneys' Salaries .....	52,000.00	52,000.00	52,000.00
	Total Available .....	\$ 53,549.96	\$ 52,000.00	\$ 53,162.50
<b>EXPENDITURES</b>				
560	County Attorneys' Salaries .....	50,695.88	50,837.50	
	Total Expenditures .....	\$ 50,695.88	\$ 50,837.50	
<b>BALANCES OR REVERSIONS</b>				
560	County Attorneys' Salaries .....	2,854.08	1,162.50	
	Total Balances or Reversions .....	\$ 2,854.08	\$ 1,162.50	

## H-2—Salaries of County Attorneys

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
111	Salaries of County Attorneys .....	A	\$ 50,695.88	\$ 50,837.50		\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00			
	Total Operation .....		\$ 50,695.88	\$ 50,837.50		\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00			
GRAND TOTAL SALARIES OF COUNTY ATTORNEYS .....			\$ 50,695.88	\$ 50,837.50		\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00			

# 1931 LEGISLATIVE BUDGET

## H-3—Transportation of Prisoners

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
734	Appropriation Transportation of Prisoners .....	\$ OD 476.03	\$	\$ OD 4,352.22
	Total Balances .....	\$ OD 476.03	\$	\$ OD 4,352.22
<b>APPROPRIATIONS AND COLLECTIONS</b>				
734	Appropriation Transportation of Prisoners .....	11,500.00	9,000.00	9,000.00
409	Deficiency Appropriation .....	1,519.34		
405	Deficiency, Ben Olson .....	74.23		
	Total Available .....	\$ 12,617.54	\$ 9,000.00	\$ 4,647.78
<b>EXPENDITURES</b>				
734	Appropriation Transportation of Prisoners .....	11,000.07	13,352.22	
409	Deficiency Appropriation .....	1,519.34		
405	Deficiency, Ben Olson .....	74.23		
	Total Expenditures .....	\$ 12,593.64	\$ 13,352.22	
<b>BALANCES OR REVERSIONS</b>				
734	Appropriation Transportation of Prisoners .....	23.90	OD 4,352.22	
	Total Balances or Reversions .....	\$ 23.90	\$ OD 4,352.22	

## H-3—Transportation of Prisoners

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:			
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget					
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933				
			OPERATION												
113	Transportation .....	\$	12,593.64	\$	13,352.22		\$	15,000.00	\$	15,000.00	\$	15,000.00	\$	15,000.00	
	Total Operation .....	\$	12,593.64	\$	13,352.22		\$	15,000.00	\$	15,000.00	\$	15,000.00	\$	15,000.00	
GRAND TOTAL TRANSPORTATION OF PRISONERS .....			\$	12,593.64	\$	13,352.22		\$	15,000.00	\$	15,000.00	\$	15,000.00	\$	15,000.00

## 1931 LEGISLATIVE BUDGET

## H-6—Public School Teachers' Retirement

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
158	Public School Teachers' Retirement Fund .....	\$OD 25,671.40	\$ OD 299.63	\$ 879.88
	Total Balances .....	\$OD 25,671.40	\$ OD 299.63	\$ 879.88
<b>APPROPRIATIONS AND COLLECTIONS</b>				
158	Public School Teachers' Retirement Transfer from 157 .....	64,000.00	58,000.00	
158	Income (Warrants Written Previous Year and Cancelled) .....		176.67	
	Total Available .....	\$ 38,328.60	\$ 57,877.04	\$ 879.88
<b>EXPENDITURES</b>				
158	Public School Teachers' Retirement Fund .....	38,628.23	56,997.16	
	Total Expenditures .....	\$ 38,628.23	\$ 56,997.16	
<b>BALANCES OR REVERSIONS</b>				
158	Public School Teachers' Retirement Fund .....	OD 299.63	\$ 879.88	
	Total Balances or Reversions .....	\$ OD 299.63	\$ 879.88	

## H-6—Public School Teachers' Retirement

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
1111	Salaries .....	\$	1,620.00	\$	1,620.00							
1121	Postage .....		108.00		125.00							
1122	Stationery, Record Books and Blanks .....		58.71		216.17							
1123	Sundry Office Supplies .....		.80		5.89							
113	Travel .....		22.61									
117	Retirement Salaries .....		36,771.11		55,030.10							
119	General Supplies and Expenses .....		37.00									
	Total Operation .....	\$	38,628.23	\$	56,997.16							
	GRAND TOTAL PUBLIC SCHOOL TEACHERS' RETIREMENT .....	\$	38,628.23	\$	56,997.16							

No requests necessary.  
Board operates on income.

## 1931 LEGISLATIVE BUDGET

## H-8—Refund of Previous Year's Taxes

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>EXPENDITURES</b>				
402	Refund of Inheritance Tax .....	\$ 1,590.23	\$	
406	Refund of Corporation License Tax .....	173.72		
417	Refund Excess Collection of Taxes, Garfield County .....	155.99		
127	Escheated Estates Fund .....	3,578.55	375.34	
Total Expenditures .....		\$ 5,498.49	\$ 375.34	

## H-8—Refund of Previous Year's Taxes

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
OPERATION												
111	Inheritance Taxes .....	\$	1,590.23	\$		No General Fund Appropriation Necessary						
116	Corporation License Tax .....		173.72									
117	Escheated Estates .....		3,578.55	375.34								
118	County Taxes .....		155.99									
GRAND TOTAL REFUND OF TAXES .....			\$	5,498.49	\$	375.34						

# 1931 LEGISLATIVE BUDGET

209

## H-10—State Fire Insurance

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
615 Insurance on State Buildings .....	\$		\$ 10,961.60
Total Balances .....	\$		\$ 10,961.60
<b>APPROPRIATIONS AND COLLECTIONS</b>			
615 Insurance on State Buildings .....		90,000.00	
Total Available .....	\$	90,000.00	\$ 10,961.60
<b>EXPENDITURES</b>			
615 Insurance on State Buildings .....		79,038.40	
Total Expenditures .....	\$	79,038.40	
<b>BALANCES OR REVERSIONS</b>			
615 Insurance on State Buildings .....		10,961.60	
Total Balances or Reversions .....	\$	10,961.60	



## 1931 LEGISLATIVE BUDGET

## H-10—State Fire Insurance

## SCHEDULE 2—EXPENDITURES DETAILED

INSURANCE CARRIED BY THE STATE OF MONTANA  
PAID JULY 1929-1930

GROUP	Insurance Coverage		Rate Applying	Premium Paid From Appropriation	Requests 1932-1933	Recommendations 1932-1933
	Building	Contents				
State Capitol and Fair Grounds .....	\$ 1,464,775.00	\$ 475,480.00				
Montana State College .....	1,112,965.00	181,860.00				
State University .....	1,196,700.00	289,105.00				
Biological Station, Flathead Lake .....	3,025.00	1,920.00				
Vocational School for Girls .....	186,860.00	22,590.00				From General Fund
State Normal College .....	447,215.00	61,965.00				
State School of Mines .....	506,740.00	60,900.00	\$ .852	\$ 78,029.18	\$ 90,000.00	\$ 45,000.00
Industrial School .....	183,985.00	40,750.00				
Entomology Laboratory, Hamilton .....	54,450.00	4,000.00				From 3 Mill University Levy
School for Deaf, Blind and Feeble Minded .....	590,475.00	53,735.00				\$ 45,000.00
Montana State Hospital .....	927,860.00	159,795.00				
Tuberculosis Sanitarium .....	173,090.00	39,505.00				
State Soldiers' Home .....	140,980.00	17,890.00				
State Prison .....	357,860.00	61,105.00				
State Orphans' Home .....	315,020.00	35,755.00				
<b>TOTAL ON 90% CO-INSURANCE FORM .....</b>	<b>\$ 7,662,000.00</b>	<b>\$ 1,496,355.00</b>				
North Montana Experiment Station, Fort Assiniboine .....	31,311.00	2,128.50	2.21	739.36		
Judith Basin Sub-Station, Moccasin .....	20,855.00	6,545.00	2.952	808.84		
<b>TOTALS .....</b>	<b>\$ 7,714,166.00</b>	<b>\$ 1,505,028.50</b>		<b>\$ 79,577.38</b>	<b>\$ 90,000.00</b>	<b>\$ 90,000.00</b>
Refunds—Policies Cancelled to put on General Blanket Form .....				538.98		
Net Expenditures from Insurance Appropriation to 6-30-1930.....				\$ 79,038.40		

All insurance bracketed, on one blanket 90% Co-Insurance form with uniform rate of \$.852 per \$100.00 for three year term, or a basic rate of \$.426 per year. Experiment Stations renewed by specific insurance and paid from appropriation for State Fire Insurance.

Fish and Game buildings and contents, not included in the above statement, amounting to \$74,450.00 on buildings and contents at various rates, with a total three year term premium of \$1,956.60. Paid from Fish and Game Fund in addition to above insurance.

Two warehouses owned and occupied by the Highway Commission are also not included in the above schedule, premium being paid from Highway Fund. Value—\$7,500.00. Premium—\$437.50.

# 1931 LEGISLATIVE BUDGET

## H-11—Miscellaneous Appropriations

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
764 Andy Briscoe Pension .....	\$ 585.00	\$ 1,300.00	\$ 520.00
768 Mrs. Katherine Smith Pension .....	1,800.00		
768 R. E. DeCamp Painting Pictures .....	600.00		
Total Balances .....	\$ 2,985.00	\$ 1,300.00	\$ 520.00
<b>APPROPRIATIONS AND COLLECTIONS</b>			
764 Andy Briscoe Pension .....	1,810.00		
768 Mrs. Katherine Smith Pension .....		1,200.00	1,200.00
771 Mileage and Per Diem Presidential Electors .....	338.00		
Total Available .....	\$ 5,133.00	\$ 2,500.00	\$ 1,720.00
<b>EXPENDITURES</b>			
764 Andy Briscoe Pension .....	1,095.00	780.00	
768 Mrs. Katherine Smith Pension .....		1,800.00	
768 R. E. DeCamp Painting Pictures .....		600.00	
771 Mileage and Per Diem Presidential Electors .....		338.00	
Total Expenditures .....	\$ 3,833.00	\$ 1,980.00	
<b>BALANCES OR REVERSIONS</b>			
764 Andy Briscoe Pension .....	1,300.00	520.00	
Total Balances or Reversions .....	\$ 1,300.00	\$ 520.00	

## H-11—Miscellaneous Appropriations

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note. No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
111	Andy Briscoe .....		\$ 1,095.00	\$ 780.00								
112	Mrs. Katherine Smith .....		1,800.00	1,200.00								
113	Mileage and Per Diem Presid. Elect.....		338.00									
119	R. E. DeCamp, Paintings .....		600.00									
GRAND TOTAL MISCELLANEOUS APPROPRIATIONS .....			\$ 3,833.00	\$ 1,980.00								



# Alphabetical Index to Departmental Schedule of Income and Expenditures

## A

	Code No.	Page
Accountant, State, and Budget Office.....	E21	100
Adjutant General.....	E11	82
Agricultural College.....	F2	146
Agricultural Experiment Station.....	F3	150
Agricultural Extension Service.....	F4	154
Agriculture, Labor and Industry, Department of.....	E55	127
Analysis of All Expenditures, State of Montana.....		36
Analysis of Educational Bond Issue.....		38-39
Apiculture.....	E55	129
Appropriation from Funds.....		11-19
Appropriations and Requests.....		43
Architectural Examiners, Board of.....	E38	119
Armory, State.....	E11	82
Attendance, State Institutions.....		44
Attorney General.....	B3	55
Athletic Commission.....	E64	189
Attorneys' Examining Board.....	C1	65
Attorneys' Salaries, County.....	H2	205
Auditor, State.....	B5	59
Automobile License Laws, Administration of.....	E63	137

## B

Bacteriological Laboratory.....	E9	79
Balance Sheet.....		9
Banks, Examining.....	E10	80
Beekeeping.....	E55	129
Board, Livestock Sanitary.....	E2	70
Board of Architectural Examiners.....	E38	119
Board of Attorneys' Examiners.....	C1	65
Board of Charities and Reforms.....	E34	113
Board of Chiropractic Examiners.....	E42	122
Board of Education.....	E15	89
Board of Educational Examiners.....	B6	63
Board of Embalmers' Examiners.....	E39	120
Board of Entomology.....	E6	71
Board of Equalization.....	E54	125
Board of Examiners.....	E20	98
Board of Examiners for Coal Mine Inspectors.....	E14	88
Board of Hail Insurance.....	E12	84
Board of Health.....	E9	77
Board of Horticulture.....	E65	129
Board of Medical Examiners.....	E40	121
Board of Railroad Commissioners.....	E1	67
Bonded Indebtedness.....		37
Bonded Indebtedness, Interest on.....	D1	66
Bonds, Educational.....		38
Bond Redemption Funds, Summary.....		17-26
Bounty Claims.....	E3	73
Budget, State Accountant and.....	E21	100
Bureau of Child and Animal Protection.....	E35	115

## C

Capitol Building.....	E36	116
Carey Land Act Board.....	E22	102
Chancellor of Greater University.....	F7	163

	Code No.	Page
Charities and Reforms, Board of.....	E34	113
Child and Animal Protection, Bureau of.....	E35	115
Child Welfare.....	E9	73
Chiropractic Examiners, Board of.....	E42	122
Cities and Towns, Examining.....	E10	81
Coal Mine Inspectors, Board of Examiners for.....	E14	88
Commission, Highway.....	E23	104
Commission, Livestock.....	E3	72
Commission, Montana Railroad.....	E1	67
Commission, Montana Trade (Control of Mills).....	E1	68
Commission, Public Service.....	E1	63
Commission, Text Book.....	E17	93
Commission, Veterans' Welfare.....	E49	123
Commission, Dairy.....	E55	128
Commissioner of Agriculture and Publicity.....	E55	123
Commissioner of State Lands & Investments.....	E24	108
Comparative Statement Costs Institutions.....		44
Corporation License Tax Law, Administration of.....	E54	125
Comparison of Appropriations, 10-year period.....		45
Counties, Examining.....	E10	81
County Attorneys' Salaries.....	H2	205
Crime Commission.....	E65	140
Custodian, Capital Building.....	E36	116

## D

Dairy Commissioner.....	E55	128
Deaf and Blind School.....	G1	175
Deficiency Appropriations.....	H11	211
District Judges, Salaries and Expenses.....	H1	204
Diagrams of General Fund.....		34-35

## E

Eastern Montana Normal School.....	F8	165
Education, Board of.....	E15	89
Educational Bonds.....		38-39
Educational Examiners, Board of.....	B6	63
Election Expense.....	B2	54
Embalmers' Examiners, Board of.....	E39	120
Engineer, State.....	E22	102
Entomologist, State.....	E16	91
Entomology, Board of.....	E6	74
Epidemics, Prevention of.....	E9	78
Epidemiologist.....	E9	78
Equalization, Board of.....	E54	125
Estray Stock.....	E3	73
Examiner, State.....	E10	80
Examiners, State Board of.....	E20	98
Experiment Sub-Stations.....	F3	150
Experiment Stations.....	F3	150
Extension Service, Farmers'.....	F4	154

## F

Fair, Montana State.....	G9	201
Fire Marshal.....	B5	61
Fire Insurance on State Owned Buildings and Chattels.....	H10	209
Firemen's Disability.....	B5	61

	Code No.	Page
Fish and Game Commission.....	E25	109
Fish Hatcheries.....	E25	111
Forester, State.....	E60	134

## G

General Fund Appropriations.....		12-20
General Fund, Diagrams of.....		34-35
G. A. R. Custodian.....	E37	118
Girls' Vocational School.....	G4	185
Governor.....	B1	51
Governor's Mansion.....	B1	52
Grain Grading Inspection.....	E55	128

## H

Hail Insurance, Board of.....	E12	84
Health, Board of.....	E9	77
High School Inspection.....	B6	63
Highway Commission.....	E23	104
Historical Society of Montana.....	E19	96
Horticulture, Board of.....	E55	128
Hospital, State.....	G6	192
House, Regular Session.....	A1	49

## I

Indebtedness, Bonded.....		37
Industrial Accident Board.....	E13	86
Industrial School.....	G3	181
Inheritance Tax Law, Administration of.....	E54	125
Insane Asylum.....	G6	192
Insurance Department Auditor.....	B5	59
Interest on Bonded Indebtedness & General Fund Warrants.....	D1	66
Inventories.....		40
Investments, Summary of.....		17-25
Investment Commission.....	B5	59

## J

Judges' Salaries and Expenses, District.....	H1	204
--	----	-----

## L

Labor and Publicity, Department of.....	E55	129
Land Agent, State (See Lands & Investments).....	E24	107
Lands & Investments, Department of.....	E24	107
Law Enforcement.....	B3	65
Legislative Department, Regular Session.....	A1	49
Library, Historical.....	E19	96
Library, Law.....	E18	94
Livestock Commission.....	E3	72
Livestock Laboratory.....	E2	70
Livestock Sanitary Board.....	E2	70

## M

Measurement of Streams and Hydrographic Work.....	E22	103
Medical Examiners, Board of.....	E40	121
Mills, Control of.....	E1	68

# Alphabetical Index to Departmental Schedule of Income and Expenditures —Continued

	Code No.	Page
Mines, School of.....	F5	156
Motor Vehicle Laws, Administration of.....	E63	137
Miles City Regional Summer School.....	F10	173

## N

Normal College.....	F6	159
Normal School, Eastern Montana.....	F8	165
Normal Training Courses.....	B6	63
Northern Montana School.....	F9	168
Northern Montana Summer School.....	F9A	171

## O

Oil Inspection Law, Administration of.....	E1	69
Orphans' Home.....	G2	178
Orthopedic Commission.....	E57	133

## P

Percapita Costs.....	44	
Permanent Funds, Summary.....	17-25	
Poultry Shows Division.....	E55	129
Prison Garment Factory.....	G5A	191
Prison, State.....	G5	188
Prisoners, Transporting.....	H3	206
Public Instruction, Superintendent of.....	B6	62
Public School Teachers' Retirement.....	H6	207
Public Service Commission.....	E1	69
Purchasing Department.....	E56	131
Pure Food Laws, Administration of.....	E9	78

## R

Railroad Commissioners, Board of.....	E1	67
Refund of Previous Years' Taxes.....	H8	203
Registrar of State Lands.....	E24	107
Requests for Appropriations 1931 Budget.....		43

	Code No.	Page
Requisitions.....	B1	51
Revolving Funds.....	16-24	
Rural School Inspection.....	B6	63
Real Estate Division.....	E55	130

## S

Sanitarium, Tuberculosis.....	G7	195
Sanitary Board, Livestock.....	E2	70
School for Deaf and Blind.....	G1	174
School of Mines.....	F5	156
School, Vocational.....	G4	185
Secretary of State.....	B2	53
Self-Supporting Funds.....		27
Senate, Regular Session.....	A1	50
Slaughtered Stock, Payment for.....	E2	71
Soldiers' Home.....	G8	198
Special Funds.....	10-18	
Soldiers, Sailors and Marines, Support, Maintenance and Entertainment of.....	E49	123
State Bonded Indebtedness.....		37
State College.....	F2	146
Stock Estray Fund.....	E3	73
Stream Measurement.....	E22	103
Summary of Special Funds.....	10-18	
Summary of Appropriations from Funds.....	11-10	
Summary of General Fund Appropriations.....	12-20	
Summary of Revolving Appropriations.....	16-24	
Summary of Legislative and Deficiency Appro.....	16-24	
Summary of Investments.....	17-25	
Summary of Permanent Funds.....	17-25	
Summary of Bond Redemption Funds.....	17-26	
Summary of Self-Supporting Funds.....	27	
Summary of Schedule "G"—Recapitulation of Expenditures, Actual, by Departments.....	33	
Summary of Schedule "F"—Consolidated Statement of Expenditures from all Departments from all Funds.....	30	
Summary of General Funds.....	28	

	Code No.	Page
Summary of Schedule "E"—General Fund Income, Actual and Estimated.....		20
Summary of Expenditures from Bond Funds.....		38
Summary of Expenditures from Self-Supporting Activities.....		27
Superintendent of Public Instruction.....	B6	62
Supreme Court.....	C1	64
Summary of 1½ Mill Levy.....		42

## T

Taxes, Refund of Previous Years.....	H8	203
Teachers' Retirement Fund.....	H6	207
Text Book Commission.....	E17	93
Trade Commission.....	E1	68
Transporting Prisoners.....	H3	206
Treasurer, State.....	B4	57
Treasurer's Report, State.....	B4	57
Tuberculosis Sanitarium.....	G7	195

## U

University, State.....	F1	142
------------------------	----	-----

## V

Veterans' Memorial Administration—Athletic Commission.....	E64	139
Veterans' Welfare Commission.....	E49	123
Veterinary Surgeon.....	E2	70
Vital Statistics, Department of.....	E9	79
Vocational Education.....	E15	90
Vocational School for Girls.....	G4	185
Vocational Rehabilitation, U. S. Aid.....	E13	87

## W

Warrants, Interest on.....	D1	66
Water Analysis and Inspection.....	E9	79
Water and Food Laboratory.....	E9	78















Montana State Library



3 0864 1007 0427 2